

**MINUTES  
BUDGET AND PERSONNEL  
REGULAR MEETING  
TUESDAY, APRIL 12<sup>TH</sup>, 2022  
5:30 P.M.**

**THE BUDGET AND PERSONNEL COMMITTEE MET IN REGULAR SESSION IN THE COUNCIL CHAMBER AT 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME.**

**Committee Members:** Briana Brakefield, Choya Shropshire, Lori Siever, Randy Chitwood (alt.)

**1. CALL MEETING TO ORDER.**

The meeting was called to order at 5:30 p.m. by Briana Brakefield. Members present: Briana Brakefield, Choya Shropshire and Lori Siever. Members absent: none.

Others present: Mayor Lees, Police Chief Dennis Nichols, Police Captain Kevin Tramel, Police Officer Dustin Van Horn and Animal Control Officer Becki Sams-Benham.

**2. DISCUSS, POSSIBLY APPROVE THE MINUTES OF THE MARCH 8<sup>TH</sup>, 2022, REGULAR MEETING.**

Motion was made by Shropshire, second by Siever to approve the minutes of the March 8<sup>th</sup>, 2022 regular meeting. All voted yes.

**3. PETITIONS FROM THE AUDIENCE.**

There were no petitions.

**4. MAYOR'S REPORT.**

**a. Tax Reports.**

Mayor stated that the taxes are back on track this month. Annualization of all taxes comes to \$11,454,876.00.

**b. Review of Financial Status.**

Mayor directed the committee to the budget report he provided. The General Fund revenue over expenses show \$65,597.00 with 75% of the fiscal year gone. Revenue over expenses for Golf are at \$11,000.00 and for Capital Outlay, \$55,013.13. The Recreation budget shows a negative of \$315,000.00 currently, due to the roof work.

**5. UNFORESEEABLE BUSINESS.** (Any matter not reasonably foreseen prior to posting agenda.)

There was no unforeseeable business.

**6. ADJOURN.**

Motion was made by Siever, second by Shropshire to adjourn at 5:38 p.m. All voted yes.