

**NOTICE AND AGENDA
BUDGET/PERSONNEL
REGULAR MEETING
TUESDAY, JUNE 14TH, 2022 AT 5:30 P.M.**

AS REQUIRED BY THE OKLAHOMA OPEN MEETING ACT NOTICE IS HEREBY GIVEN THAT THE **BUDGET/PERSONNEL COMMITTEE WILL MEET IN REGULAR SESSION IN COUNCIL CHAMBER, 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME. FOR SPECIAL ACCOMMODATIONS TO ATTEND, PLEASE CONTACT (918) 825-0888.**

Committee Members: **Briana Brakefield, Choya Shropshire, Lori Siever, Randy Chitwood (alternate)

1. Call meeting to order.
2. Discuss, possibly approve the minutes of the May 10th, 2022, regular meeting.
3. Petitions from the audience.
4. Mayor's Report.
 - a. Tax Reports.
 - b. Review of Financial Status.
5. Budget discussion with City Accountant.
6. Discuss, possibly recommend Council action regarding changes to the pay plan, as follow:
 - a. Aquatics Coordinator position from Range D to Range E.
 - b. Recreation Center Office Manager position from Range D to Range E.
 - c. Range Q definition: strike Code Enforcement Officer and add Community Development Coordinator / City Planner.
 - d. Add to each Range and Step a 4% cost of living adjustment (COLA)
 - e. Remove Steps 1 – 3 on Ranges H and I.
 - f. Raise Ranges R and U to industry standard and commensurate with duties.
 - g. Raise Ranges H, I and M to industry standard and commensurate with duties.
 - h. Animal Control Officer position from Range B to Range C.
 - i. Animal Control Supervisor position from Range C to Range D.
7. Discuss, possibly recommend Council action regarding General Government Budget, Fund #201, for 2022-2023 fiscal year.
8. Discuss, possibly recommend Council action regarding Community Development Budget, Fund #203, for 2022-2023 fiscal year.
9. Discuss, possibly recommend Council action regarding Planning & Zoning Budget, Fund #205, for 2022-2023 fiscal year.
10. Discuss, possibly recommend Council action regarding Managerial Budget, Fund #207, for 2022-2023 fiscal year.
11. Discuss, possibly recommend Council action regarding Clerical/Accounting Budget, Fund #209, for 2022-2023 fiscal year.
12. Discuss, possibly recommend Council action regarding City Attorney Budget, Fund #211, for 2022-2023 fiscal year.
13. Discuss, possibly recommend Council action regarding City Treasurer Budget, Fund #213, for 2022-2023 fiscal year.
14. Discuss, possibly recommend Council action regarding Police Budget, Fund #215, for 2022-2023 fiscal year.
15. Discuss, possibly recommend Council action regarding Animal Shelter Budget, Fund #216, for 2022-2023 fiscal year.

16. Discuss, possibly recommend Council action regarding Fire Department Budget, Fund #217, for 2022-2023 fiscal year.
17. Discuss, possibly recommend Council action regarding Park Budget, Fund #219, for 2022-2023 fiscal year.
18. Discuss, possibly recommend Council action regarding Library Budget, Fund #221, for 2022-2023 fiscal year.
19. Discuss, possibly recommend Council action regarding Cemetery Budget, Fund #223, for 2022-2023 fiscal year.
20. Discuss, possibly recommend Council action regarding CEM (Emergency Management) Budget, Fund #225, for 2022-2023 fiscal year.
21. Discuss, possibly recommend Council action regarding Municipal Court Budget, Fund #231, for 2022-2023 fiscal year.
22. Discuss, possibly recommend Council action regarding Street Budget, Fund #14, for 2022-2023 fiscal year.
23. Discuss, possibly recommend Council action regarding Cemetery Care Fund Budget, Fund #19, for 2022-2023 fiscal year.
24. Discuss, possibly recommend Council action regarding Golf Course Budget, Fund #41, for 2022-2023 fiscal year.
25. Discuss, possibly recommend Council action regarding Capital Outlay Budget, Fund #44, for 2022-2023 fiscal year.
26. Discuss, possibly recommend Council action regarding Real Property Acquisition Reserve Budget, Fund #46, for 2022-2023 fiscal year.
27. Discuss, possibly recommend Council action regarding Recreation Budget, Fund #84, for 2022-2023 fiscal year.
28. Discuss, possibly recommend Council action regarding Pryor Public Works Authority Budget, Fund #88, for 2022-2023 fiscal year.
29. Discuss, possibly recommend Council action regarding E-911 Budget, Fund #91, for 2022-2023 fiscal year.
30. Discuss, possibly recommend Council action regarding Economic Development Trust Authority Budget, Fund #98, for 2022-2023 fiscal year.
31. Unforeseeable Business. (Any matter not reasonably foreseen prior to posting agenda.)
32. Adjourn.

Posted June 13th, 2022 by City Clerk Eva Smith

Eva Smith

