

**NOTICE AND AGENDA  
BUDGET/PERSONNEL  
REGULAR MEETING  
TUESDAY, AUGUST 8<sup>TH</sup>, 2023 AT 5:30 P.M.**

AS REQUIRED BY THE OKLAHOMA OPEN MEETING ACT NOTICE IS HEREBY GIVEN THAT THE BUDGET/PERSONNEL COMMITTEE WILL MEET IN REGULAR SESSION IN COUNCIL CHAMBER, 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME. FOR SPECIAL ACCOMMODATIONS TO ATTEND, PLEASE CONTACT (918) 825-0888.

**Committee Members:** Choya Shropshire, Dennis Nance, Charles Tramel, Travis Mileur

1. Call meeting to order.
2. Discuss, possibly approve the minutes of the July 11<sup>th</sup>, 2023, regular meeting.
3. Mayor's Report.
  - a. Tax Reports.
  - b. Review of Financial Status.
  - c. General Fund Budget Review.
4. Discuss, possibly recommend Council action regarding General Government Budget, Fund #201, for 2023-2024 fiscal year.
5. Discuss, possibly recommend Council action regarding Community Development Budget, Fund #203, for 2023-2024 fiscal year.
6. Discuss, possibly recommend Council action regarding Planning & Zoning Budget, Fund #205, for 2023-2024 fiscal year.
7. Discuss, possibly recommend Council action regarding Managerial Budget, Fund #207, for 2023-2024 fiscal year.
8. Discuss, possibly recommend Council action regarding Clerical/Accounting Budget, Fund #209, for 2023-2024 fiscal year.
9. Discuss, possibly recommend Council action regarding City Attorney Budget, Fund #211, for 2023-2024 fiscal year.
10. Discuss, possibly recommend Council action regarding City Treasurer Budget, Fund #213, for 2023-2024 fiscal year.
11. Discuss, possibly recommend Council action regarding Police Budget, Fund #215, for 2023-2024 fiscal year.
12. Discuss, possibly recommend Council action regarding Animal Shelter Budget, Fund #216, for 2023-2024 fiscal year.
13. Discuss, possibly recommend Council action regarding Fire Department Budget, Fund #217, for 2023-2024 fiscal year.
14. Discuss, possibly recommend Council action regarding Park Budget, Fund #219, for 2023-2024 fiscal year.
15. Discuss, possibly recommend Council action regarding Library Budget, Fund #221, for 2023-2024 fiscal year.
16. Discuss, possibly recommend Council action regarding Cemetery Budget, Fund #223, for 2023-2024 fiscal year.
17. Discuss, possibly recommend Council action regarding CEM (Emergency Management) Budget, Fund #225, for 2023-2024 fiscal year.
18. Discuss, possibly recommend Council action regarding Municipal Court Budget, Fund #231, for 2023-2024 fiscal year.

19. Discuss, possibly recommend Council action regarding Street Budget, Fund #14, for 2023-2024 fiscal year.
20. Discuss, possibly recommend Council action regarding Cemetery Care Fund Budget, Fund #19, for 2023-2024 fiscal year.
21. Discuss, possibly recommend Council action regarding Golf Course Budget, Fund #41, for 2023-2024 fiscal year.
22. Discuss, possibly recommend Council action regarding Capital Outlay Budget, Fund #44, for 2023-2024 fiscal year.
23. Discuss, possibly recommend Council action regarding Real Property Acquisition Reserve Budget, Fund #46, for 2023-2024 fiscal year.
24. Discuss, possibly recommend Council action regarding Recreation Budget, Fund #84, for 2023-2024 fiscal year.
25. Discuss, possibly recommend Council action regarding Pryor Public Works Authority Budget, Fund #88, for 2023-2024 fiscal year.
26. Discuss, possibly recommend Council action regarding E-911 Budget, Fund #91, for 2023-2024 fiscal year.
27. Discuss, possibly recommend Council action regarding Economic Development Trust Authority Budget, Fund #98, for 2023-2024 fiscal year.
28. Discuss, possibly recommend Council action regarding the purchase of a new fire engine.
29. Unforeseeable business.
30. Adjourn.

Posted August 7<sup>th</sup>, 2023 by City Clerk Courtney Davis

