

**MINUTES  
BUDGET AND PERSONNEL  
REGULAR MEETING  
TUESDAY, JULY 14<sup>TH</sup>, 2020  
5:30 P.M.**

**THE BUDGET AND PERSONNEL COMMITTEE MET IN REGULAR SESSION IN THE COUNCIL CHAMBER AT 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME.**

**Committee Members:** Briana Brakefield, Choya Shropshire, Yolanda Thompson, Randy Chitwood (alt.)

**1. CALL MEETING TO ORDER.**

The meeting was called to order at 5:30 p.m. by Briana Brakefield. Members present: Briana Brakefield, Choya Shropshire and Yolanda Thompson. Members absent: none.

Others present: Mayor Larry Lees, Assistant Police Chief James Willyard, Police Captain Kevin Tramel, Police Officer Dustin VanHorn, Street Superintendent Buddy Glenn, Library Director Cari Rerat, Recreation Center Assistant Director Jerome Hopkins, Library Board Chairman Jeanette Anderson, Recreation Center Board Chairman Houston Brittain, Jessica Long, Steve Wyneken, Kimmie Shropshire and Terry Aylward.

**2. DISCUSS, POSSIBLY APPROVE THE MINUTES OF THE JUNE 9<sup>TH</sup>, 2020 REGULAR MEETING.**

Motion was made by Shropshire, second by Thompson to approve the minutes of the June 9<sup>th</sup>, 2020 regular meeting. All voted yes.

**3. MAYOR'S REPORT.**

**a. Tax Reports.**

Mayor reported that the tax reports for July totaled \$965,802.12. At fiscal year-end, the total was \$10,582,930.93.

**b. Review of Financial Status.**

At fiscal year-end, the City was in good shape, with some departments substantially in the black.

**c. Updated Report on 2020-2021 Budget.**

Mayor provided the Budget worksheet to the Committee members for their review. He stated that the budget is still a work in progress. When asked, he verified that he is requesting doubling of longevity city-wide.

Mayor also provided copies of the financial statements to show revenues vs. expenses by department for fiscal year-end.

**4. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PROMOTION OF JOHN TROUT FROM B OPERATOR (RANGE C, STEP 2) TO A OPERATOR (RANGE D, STEP 2) AT THE PRYOR CREEK STREET DEPARTMENT, EFFECTIVE NOVEMBER 26<sup>TH</sup>, 2020, WHICH IS HIS TWO-YEAR ANNIVERSARY.**

Motion was made by Thompson, second by Shropshire to recommend Council action regarding promotion of John Trout from B Operator (Range C, Step 2) to A Operator (Range D, Step 2) at the Pryor Creek Street Department, effective November 26<sup>th</sup>, 2020, which is his two-year anniversary. All voted yes.

**5. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING EXPENDITURE IN THE AMOUNT OF \$98,044.00 TO PREMIER TRUCK GROUP TULSA AT STATE CONTRACT**

**PRICE FOR THE PURCHASE OF A 2021 FREIGHTLINER 25,500 GVW M2-106 W/10' DUMP BED FOR THE PRYOR CREEK STREET DEPARTMENT FROM STREET CAPITAL OUTLAY ACCOUNT #14-145-5411.**

Motion was made by Shropshire, second by Thompson to recommend Council action to approve expenditure in the amount of \$98,044.00 to Premier Truck Group Tulsa at State contract price for the purchase of a 2021 Freightliner 25,500 GVW M2-106 W/10' Dump Bed for the Pryor Creek Street Department from Street Capital Outlay Account #14-145-5411. Glenn stated that this includes trade-in of the two old dump trucks. All voted yes.

**6. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING AN EXPENDITURE IN THE AMOUNT OF \$6,868.56 TO DELL TECHNOLOGIES FOR COMPUTER MOUNT PACKAGES FOR THE PRYOR CREEK POLICE DEPARTMENT FROM ACCOUNT #44-445-5424.**

Motion was made by Thompson, second by Shropshire to recommend Council action to approve an expenditure in the amount of \$6,868.56 to Dell Technologies for computer mount packages for the Pryor Creek Police Department from Account #44-445-5424. Assistant Chief Willyard stated that Dell holds the State contract price for this equipment, so no quotes were sought. All voted yes.

**7. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING AN EXPENDITURE IN THE AMOUNT OF \$19,008.27 TO DELL TECHNOLOGIES FOR THIRTY-ONE (31) HAVIS DELL DS-DELL 412 DOCKING STATIONS FOR THE POLICE DEPARTMENT. THESE DOCKING STATIONS ARE FOR THE LAPTOPS THAT WERE PURCHASED THROUGH THE DISTRICT ATTORNEY'S COUNCIL COVID GRANT. FROM ACCOUNT #44-445-5424.**

Motion was made by Shropshire, second by Thompson to recommend Council action to approve an expenditure in the amount of \$19,008.27 to Dell Technologies for Thirty-one (31) Havis Dell DS-Dell 412 Docking Stations for the Police Department. These docking stations are for the laptops that were purchased through the District Attorney's Council COVID Grant. From Account #44-445-5424. Assistant Chief Willyard stated again that this is State contract price, so no quotes were sought. All voted yes.

**8. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING APPROVAL OF REVISED JOB DESCRIPTIONS FOR THE THOMAS J. HARRISON PRYOR PUBLIC LIBRARY.**

Motion was made by Thompson, second by Shropshire to recommend Council action to approve revised job descriptions for the Thomas J. Harrison Pryor Public Library. All voted yes.

**9. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING APPROVAL OF RECLASSIFICATION OF R. SCOTT MCCALL FROM LIBRARIAN 1 (RANGE B, STEP 1) TO LIBRARIAN 2 (RANGE C, STEP 2) EFFECTIVE AUGUST 3, 2020 IN LIGHT OF HIS ADDITIONAL RESPONSIBILITIES AS COLLECTION DEVELOPMENT & SYSTEMS LIBRARIAN.**

Motion was made by Shropshire, second by Thompson to recommend Council action to approve reclassification of R. Scott McCall from Librarian 1 (Range B, Step 1) to Librarian 2 (Range C, Step 2) effective August 3, 2020 in light of his additional responsibilities as Collection Development & Systems Librarian. Rerat explained that one person will be leaving soon, and this change will assist in redistributing job roles effectively. All voted yes.

**10. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING AN EXPENDITURE IN THE AMOUNT OF \$6,753.66 FROM SHI INTERNATIONAL CORPORATION FOR NEW COMPUTERS, MONITORS, AND A LAPTOP FROM LIBRARY STATE AID ACCOUNT #92-925-5233.**

**THE TOTAL QUOTE BREAKS DOWN AS FOLLOWS:**

- **\$5,128.74 FOR NINE HP PRODESK 600 G4 MINI DESKTOP COMPUTERS (OTHER BIDS RECEIVED: AMAZON.COM \$5,391; WALMART.COM \$6,299.91)**
- **\$963.09 FOR NINE HP P224 LED MONITORS (OTHER BIDS RECEIVED: AMAZON.COM \$1,034.91.00; WALMART.COM \$1,034.91)**
- **\$661.83 TO SHI FOR AN HP 250 G7 LAPTOP (OTHER BIDS RECEIVED WALMART.COM \$683.35; NEWEGG.COM \$679.00)**

Motion was made by Thompson, second by Shropshire to recommend Council action to approve an expenditure in the amount of \$6,753.66 from SHI International Corporation for new computers, monitors, and a laptop from Library State Aid Account #92-925-5233.

The total quote breaks down as follows:

- \$5,128.74 for nine HP ProDesk 600 G4 mini desktop computers (other bids received: Amazon.com \$5,391.00; Walmart.com \$6,299.91)
- \$963.09 for nine HP P224 LED monitors (other bids received: Amazon.com \$1,034.91; Walmart.com \$1,034.91)
- \$661.83 to SHI for an HP 250 G7 laptop (other bids received: Walmart.com \$683.35; Newegg.com \$679.00)

All voted yes.

**11. DISCUSS, POSSIBLY RECOMMEND TO THE COUNCIL FURTHER ACTION TO BE TAKEN BY THE COUNCIL REGARDING FILLING THE POSITION OF PRYOR CREEK RECREATION CENTER DIRECTOR. PRYOR CREEK RECREATION CENTER BOARD MEETING SCHEDULED FOR MONDAY, JULY 13, 2020 CONTAINS AN AGENDA ITEM REGARDING THE FILLING OF SAID POSITION. IN THE EVENT RECOMMENDATION TO FILL THE POSITION IS MADE BY THE REC CENTER BOARD, THIS ITEM SHOULD BE ADDRESSED BY THE BUDGET/PERSONNEL COMMITTEE.**

Motion was made by Shropshire, second by Thompson to recommend Council action to approve hiring Jessica Long to fill the position of Pryor Creek Recreation Center Director at Range G, Step 2 (annual wage - \$55,550.00) upon recommendation by the Rec Center Board Monday, July 13, 2020. Ms. Long spoke to her qualifications. All voted yes.

**12. UNFORESEEABLE BUSINESS.** (Any matter not reasonably foreseen prior to posting agenda.)

There was no unforeseeable business.

**13. ADJOURN.**

Motion was made by Thompson, second by Shropshire to adjourn at 5:56 p.m. All voted yes.

# Sales Tax Totals

City of Pryor Creek, OK

	2019	2020	2021	2022	2023	2024	2025
January	\$ 751,820.11	\$ 750,055.85					
February	\$ 705,422.56	\$ 747,343.85					
March	\$ 692,054.30	\$ 673,114.50					
April	\$ 707,734.29	\$ 769,552.84					
May	\$ 716,194.09	\$ 830,287.14					
June	\$ 778,619.10	\$ 931,868.08					
July	\$ 762,210.98	\$ 883,069.62					
August	\$ 772,969.72	\$ 874,325.09					
September	\$ 797,162.40						
October	\$ 791,341.32						
November	\$ 729,869.64						
December	\$ 752,605.85						
<b>Total</b>	<b>\$8,958,004.36</b>	<b>\$ 6,459,616.97</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## FISCAL YEAR

	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
July	\$ 762,210.98	\$ 883,069.62					
August	\$ 772,969.72	\$ 874,325.09					
September	\$ 797,162.40						
October	\$ 791,341.32						
November	\$ 729,869.64						
December	\$ 752,605.85						
January	\$ 750,055.85						
February	\$ 747,343.85						
March	\$ 673,114.50						
April	\$ 769,552.84						
May	\$ 830,287.14						
June	\$ 931,868.08						
<b>Total</b>	<b>\$ 9,308,382.17</b>	<b>\$ 1,757,394.71</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

OKLAHOMA TAX COMMISSION



### City Sales Tax Deposit Letter

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#### City Sales Tax Deposit Letter

- Choose a year and month, and click "View Results".
- Results include all cities. To display a single city, enter the city COPO.
- The past 3 years of data is available for searching. For data older than 3 years, click the "Archived Data" link below.

**For Treasurers:**

Funds have been electronically transferred to your bank account, effective the date shown, for your city's tax collections received by the Oklahoma Tax Commission during the previous month.

This payment represents taxes collected during the previous month and may include interest, penalty, and delinquent remittances due from an earlier month.

If there are any questions concerning this payment, please call or write Dave Francis, (405) 522-6600, Account Maintenance Division, Oklahoma Tax Commission.

**Enter Search Parameters**

[Archived Data](#) [Print](#)

Year	<input type="text" value="2020"/>
Month	<input type="text" value="08. August"/>
Entity	<input type="text" value="4909 - Pryor"/>

[View Results](#)

**City Sales Tax Deposit Letter**

[Filter](#) [Export](#)

Copo	City	Effective Date	Tax, Penalty & Interest	Refunded	Suspended	Retention	Interest	Total
4909	Pryor	10-Aug-2020	877,861.42	0.00	0.00	4,389.31	852.98	874,325.09
			877,861.42	0.00	0.00	4,389.31	852.98	874,325.09

**Data is updated each business day**

# Use Tax Totals

City of Pryor Creek, OK

	2019	2020	2021	2022	2023	2024	2025
January	\$ 68,525.36	\$ 128,366.65					
February	\$ 75,691.84	\$ 116,848.79					
March	\$ 82,273.50	\$ 93,213.07					
April	\$ 149,970.94	\$ 101,408.96					
May	\$ 102,655.42	\$ 81,120.35					
June	\$ 97,779.29	\$ 85,146.64					
July	\$ 139,814.46	\$ 72,780.21					
August	\$ 139,921.75	\$ 20,686.72					
September	\$ 46,037.38						
October	\$ 73,880.30						
November	\$ 109,959.30						
December	\$ 73,391.80						
<b>Total</b>	<b>\$ 1,159,901.34</b>	<b>\$ 699,571.39</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## FISCAL YEAR

	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
July	\$ 139,814.46	\$ 72,780.21					
August	\$ 139,921.75	\$ 20,686.72					
September	\$ 46,037.38						
October	\$ 73,880.30						
November	\$ 109,959.30						
December	\$ 73,391.80						
January	\$ 128,366.65						
February	\$ 116,848.79						
March	\$ 93,213.07						
April	\$ 101,408.96						
May	\$ 81,120.35						
June	\$ 85,146.64						
<b>Total</b>	<b>\$ 1,189,109.45</b>	<b>\$ 93,466.93</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

OKLAHOMA TAX COMMISSION



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**Enter Search Parameters**

[Archived Data](#)   [Print](#)

Year:

Month:

Entity:

[View Results](#)

**City Use Tax Deposit Letter**

[Filter](#)   [Export](#)

Copo	City	Effective Date	Tax, Penalty & Interest	Refunded	Suspended	Retention	Interest	Total
4909	Pryor	10-Aug-2020	20,767.54	0.00	0.00	103.84	23.02	20,686.72
			20,767.54	0.00	0.00	103.84	23.02	20,686.72

**Data is updated each business day**

Demolition City of Pryor Creek, Oklahoma

QUOTATION SUBMITTAL

Firm or Corporation Name: Tree Cut Excavation  
Mailing Address: 4112 Cornell Rd  
City/State/Zip: Rocky Comfort MO 64861  
Contact Person: David Barton  
Title: Owner  
Phone/Cell: 417-669-7216  
E-Mail: barton.david1971@gmail.com

Property:

724 E 530 Road  
House Only  
This is the house at the Golf Course.  
Bid only the removal of the house.

Amount:

\$ 3000.<sup>00</sup>

\$ \_\_\_\_\_

\$ 3000.<sup>00</sup>

Completion date: 10 days after contract is signed



Please attach copy of liability insurance form.

I, as authorized signatory for the above firm, do hereby authorize the City of Pryor Creek, Oklahoma, to consider this quotation for the purchase of demolition services as specified. I also agree to hold the City of Pryor Creek, and employees and agents thereof, harmless from liability for personal injuries and/or property damages resulting from any actions performed under arrangements of this quotation submittal.

David Barten

7-31-2020

Name

Date

**City of Pryor Creek, Oklahoma Housing  
Demolition**

### **Site Characteristics**

**ADDRESS:** 724 E 530 Road

**LEGAL:**

**OWNER:** City of Pryor Creek

Pictures are attached.

Demolition City of Pryor Creek, Oklahoma

QUOTATION SUBMITTAL

Firm or Corporation Name: Pest Off Exterminators  
Mailing Address: 110 N. Nome Ave  
City/State/Zip: Claremore, ok 74017  
Contact Person: Brittany Welch  
Title: Office Manager  
Phone/Cell: 918-437-7378  
E-Mail: info@pestoffllc.com

Property:	Amount:
724 E 530 Road <b>House Only</b> This is the house at the Golf Course. Bid only the removal of the house.	\$ <u>6,000</u>
if we have to do the electrical wiring it will be an add →	\$ <u>2,500</u>
	\$ _____

Completion date: \_\_\_\_\_

Please attach copy of liability insurance form.

I, as authorized signatory for the above firm, do hereby authorize the City of Pryor Creek, Oklahoma, to consider this quotation for the purchase of demolition services as specified. I also agree to hold the City of Pryor Creek, and employees and agents thereof, harmless from liability for personal injuries and/or property damages resulting from any actions performed under arrangements of this quotation submittal.

Bruce P. Ly 8-7-20  
Name Date

**City of Pryor Creek, Oklahoma Housing  
Demolition**

### Site Characteristics

**ADDRESS:** 724 E 530 Road

**LEGAL:**

**OWNER:** City of Pryor Creek

**Pictures are attached.**

Demolition City of Pryor Creek, Oklahoma

QUOTATION SUBMITTAL

Firm or Corporation Name: Hansen Dirt and Demo, LLC  
Mailing Address: 2636 E. 5165  
City/State/Zip: Locust Grove, OK 74352  
Contact Person: Blake Hansen  
Title: Owner  
Phone/Cell: 918-373-0483  
E-Mail: hansendirtdemo@gmail.com

Property:  
724 E 530 Road  
House Only  
This is the house at the Golf Course.  
Bid only the removal of the house.

Amount:

Total Base Bid  
\$ 6,800<sup>00</sup>  
Six Thousand, Eight Hundred no/100

Brittany at  
Hansen  
Confirmed  
this is with  
concrete.

Completion date: \_\_\_\_\_

Please attach copy of liability insurance form.

I, as authorized signatory for the above firm, do hereby authorize the City of Pryor Creek, Oklahoma, to consider this quotation for the purchase of demolition services as specified. I also agree to hold the City of Pryor Creek, and employees and agents thereof, harmless from liability for personal injuries and/or property damages resulting from any actions performed under arrangements of this quotation submittal.

*Blake He*

Name

*8-3-20*

Date

**City of Pryor Creek, Oklahoma Housing  
Demolition**

**Site Characteristics**

**ADDRESS:** 724 E 530 Road

**LEGAL:**

**OWNER:** City of Pryor Creek

Pictures are attached.

Demolition City of Pryor Creek, Oklahoma

QUOTATION SUBMITTAL

Firm or Corporation Name: Wade's Wrecker Service  
Mailing Address: PO Box 833  
City/State/Zip: Pryor, OK 74362  
Contact Person: Brandon or Kim  
Title: Owner Office mngr  
Phone/Cell: 918-373-1577 918-825-6910  
E-Mail: wadeswrecker@att.net

Property:

Amount:

724 E 530 Road

House Only

This is the house at the Golf Course.

Bid only the removal of the house.

\$ 22,000.<sup>00</sup>

\$ \_\_\_\_\_

\$ \_\_\_\_\_

within 3 weeks of notice to begin. (Weather Permitting.)

Completion date: \_\_\_\_\_

Please attach copy of liability insurance form.

I, as authorized signatory for the above firm, do hereby authorize the City of Pryor Creek, Oklahoma, to consider this quotation for the purchase of demolition services as specified. I also agree to hold the City of Pryor Creek, and employees and agents thereof, harmless from liability for personal injuries and/or property damages resulting from any actions performed under arrangements of this quotation submittal.

Borden Wade

Name

8-10-20

Date

**City of Pryor Creek, Oklahoma Housing  
Demolition**

### **Site Characteristics**

**ADDRESS:** 724 E 530 Road

**LEGAL:**

**OWNER:** City of Pryor Creek

Pictures are attached.

P.O. Box 833  
Pryor, OK 74362  
Phone: 918/825-6910  
or 918/266-5900  
Fax: 918-825-7001  
E-Mail:  
wadeswrecker@att.net  
wadeswreckerservice.com



Date: 8-5-2020

FINAL INVOICE

ESTIMATE ONLY

**Requestor Information:**

CITY OF PRYOR

**Job Location/Address:**

REF #

PRYOR GOLF COURSE - PRYOR, OK

Rep: WADE

**PRICING DESCRIPTION & NOTES:**

DEMO & REMOVE HOUSE PLUS ALL FOUNDATION AND CONCRETE.  
HAUL IN TOP SOIL & LEVEL TO GRADE.

Quote pricing is valid for 7 days unless otherwise noted.  
Payment is due at time of service.  
Please note all invoices are subject to a 15% weekly  
finance charge beginning 7 days from invoice.

**CASH TOTAL PRICE: \$22,000.00**

ANY METHOD OF PAYMENT OTHER THAN CASH MAY RESULT IN PRICE CHANGES.

ALL PRICES ARE SUBJECT TO CHANGE.



CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>GENERAL GOVERNMENT</b>					
02-201-5023	GEN HEALTH INSURANCE - COBRA		\$ 1,000.00		
02-201-5031	GENSUPPLIES - JANITORIAL	8,000.00	\$ 9,000.00		
02-201-5032	GEN DUES AND SUBSCRIPTIONS	15,000.00	\$ 15,000.00		
02-201-5041	GEN UNALLOCATED RES & EXCESS	933,500.00	\$ 1,680,530.00		
02-201-5042	GEN INSUR- GENERAL LIABILITY	45,000.00	\$ 33,180.00		
02-201-5043	GEN INSURANCE- FLEET	34,000.00	\$ 20,921.00		
02-201-5044	INSURANCE - FIRE	21,000.00			
02-201-5045	GEN INSURANCE - PROPERTY	16,000.00	\$ 68,152.00		OMAG - All Depts
02-201-5051	GEN UTILITIES	30,000.00	\$ 31,000.00		
02-201-5061	GEN TELEPHONE	6,000.00	\$ 12,000.00		
02-201-5072	GEN OUTSIDE SERV -AUDITOR	15,000.00	\$ 15,000.00		
02-201-5073	GEN OUTSIDE SERV-ACCOUNTING	27,000.00	\$ 27,000.00		
02-201-5074	CITY BEAUTIFICATION & CLEANUP	20,000.00	\$ 20,000.00		
02-201-5075	GEN OUTSIDE SERVICES - other	8,000.00	\$ 68,000.00		Eng./ED Consult/CP/FIT/bldg insp.
02-201-5076	CONTRACT NEGOTIATIONS				
02-201-5091	GEN REPAIR & MAINTENANCE	52,000.00	\$ 52,000.00		
02-201-5092	GEN JANITORIAL CONTRACT				
02-201-5102	FUEL (CITY-COUNTY BLDG TANK)	3,000.00	\$ 3,000.00		
02-201-5111	GEN EDUCATION EXPENSE	5,000.00	\$ 5,000.00		
02-201-5251	RETIREMENT PLAN ADMIN.	6,000.00	\$ 5,172.00	\$1,293.00 quarterly	Beasley & Co. TPA
02-201-5260	GEN SOFTWARE	60,000.00	\$ 60,000.00		
02-201-5265	CITY HOLIDAY DISPLAY	5,000.00	\$ 5,000.00		
02-201-5270	RECODIFICATION	8,000.00	\$ 4,000.00		
02-201-5311	ELECTION EXPENSE	4,000.00	\$ 4,000.00		
02-201-5312	LEGAL PUBLICATION	7,000.00	\$ 7,000.00		
02-201-5321	RENT				
02-201-5330	HR AUDIT				
02-201-5331	SAFETY PROGRAM	3,500.00	\$ 3,500.00		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
02-201-5332	SAFETY AWARDS - RECOGNITION				
02-201-5333	CHRISTMAS EMPLOYEE APPRECIATION	15,000.00	\$ 5,000.00		
02-201-5334	PRYOR MAIN STREET	15,000.00	\$ 20,000.00		
02-201-5335	PERSONNEL MANUAL UPDATE-CONSLU				
02-201-5337	PELIVAN	25,000.00	\$ 25,000.00		
02-201-5340	SENIOR CITIZENS NUTRITION - C.A.R.D.	5,000.00	\$ 5,000.00		
02-201-5341	General office supplies, misc.	25,000.00	\$ 25,000.00		
02-201-5344	YOUTH PROGRAM	1,000.00	\$ 1,000.00		
02-201-5345	SENIOR CITIZENS PROGRAM - SERTOMA	5,000.00	\$ 5,000.00		
02-201-5346	VETERAN'S PROGRAM / american legion	1,000.00	\$ 1,000.00		
02-201-5347	DAV	1,000.00	\$ 1,000.00		
02-201-5350	CREDIT CARD & RELATED EXPENSES	6,000.00	\$ 6,000.00		
02-201-5355	ART GALLERY PROGRAMS	5,000.00	\$ 5,000.00		
02-201-5411	CAPITAL OUTLAY*	0.00			
02-201-5582	STATE PERMIT FEE	0.00			
	CAPITAL OUTLAY*	515,684.00	\$ 750,000.00		
	PLAN REVIEW - COMMUNITY DEVELOP*	5,000.00			
	EDTA		\$ 50,000.00		
	<b>GENERAL GOVERNMENT Totals:</b>	<b>1,956,684.00</b>	<b>\$ 3,048,455.00</b>		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
CITY OF PRYOR BUDGET					
Community Development (CD)					
02-203-5011	BULDING INSPECTOR SALARY	63,000.00	\$ 64,260.00		
02-203-5012	LONGEVITY				
02-203-5013	OVERTIME				
02-203-5014*	COMMUNITY DEVELOPMENT COORD. SALARY (CITY PLANNING)		\$ 59,617.00		new position
02-203-5015*	ASSISTANT BUILDING INSPECTOR		\$ 12,000.00		contract employee
02-203-5016	CD SICK TIME BUY BACK				
02-203-5017	ABATEMENT HEARING OFFICER EXPENSE		\$ 600.00		
02-203-5021	CD FICA	4,820.00	\$ 9,540.00		
02-203-5022	CD RETIREMENT AND PENSION		\$ 11,170.00		
02-203-5023	CD HEALTH INSURANCE	7,000.00	\$ 24,579.00		
02-203-5024	CD UNEMPLOYMENT TAX	200.00	\$ 375.00		
02-203-5025	CD WORKERS COMP INSURANCE	400.00	\$ 5,233.00		
	<b>SALARY/BENEFITS SUB TOTAL</b>	<b>75,420.00</b>	<b>\$ 187,374.00</b>		
02-203-5026	CD CLOTHING ALLOWANCE	500.00	\$ 1,000.00		
02-203-5031	CD SUPPLIES - OFFICE	1,000.00	\$ 1,000.00		
02-203-5032	CD SUPPLIES GENERAL	2,500.00	\$ 2,500.00		
02-203-5061	CD TELEPHONE	500.00	\$ 500.00		
02-203-5062	CD COMMUNICATION				
02-203-5091	CD REPAIR & MAINTENANCE	500.00	\$ 500.00		
02-203-5102	CD GAS AND OIL	1,000.00	\$ 1,000.00		
02-203-5111	CD EDUCATION EXPENSE	1,500.00	\$ 1,500.00		
02-203-5344	CD NUISANCE CLEAN UP				
02-203-5413	CD CAP OUTLAY-SM PURCHASES	1,000.00	\$ 1,000.00		
	<b>BUILDING INSPECTOR TOTAL</b>	<b>83,920.00</b>	<b>\$ 196,374.00</b>		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>PLANNING &amp; ZONING / COMMUNITY DEVELOPMENT</b>					
02-205-5011	P & Z SALARIES				
02-205-5012	P& Z SALARIES CLERICAL				
02-205-5018	P & Z INSURANCE				
02-205-5021	P & Z FICA				
02-205-5024	P & Z EMPLOYMENT TAX				
02-205-5025	P & Z WORKERS COMP INSURANCE				
	<b>SUB TOTAL</b>	<b>0.00</b>			
02-205-5032	P & Z SUPPLIES - GENERAL	1,000.00	<b>\$ 1,000.00</b>		
02-205-5061	P & Z TELEPHONE				
02-205-5075	P & Z OUTSIDE SERV - CONSULTANT	3,000.00			
02-205-5077	P & Z MISCELLANEOUS MAPPING	2,000.00	<b>\$ 5,000.00</b>		
02-205-5079	P & Z COMPREHENSIVE PLN UPDATE				
02-205-5091	P & Z REPAIR & MAINT - PARTS				
02-205-5111	P & Z EDUCATION EXPENSE				
02-205-5101	P & Z TRAVEL				
02-205-5313	P & Z PERIODICALS & PUB	1,000.00	<b>\$ 2,000.00</b>		
	<b>PLANNING &amp; ZONING TOTAL</b>	<b>7,000.00</b>	<b>\$ 8,000.00</b>		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>MANAGERIAL /MAYOR</b>					
02-207-5011	MANAGERIAL SALARIES	0.00			
02-207-5012	MANAGERIAL SALARIES CLERICAL	38,000.00	\$ 38,065.00		
02-207-5013	MANAGERIAL SALARIES OVERTIME				
02-207-5014?	MANAGERIAL LONGEVITY		\$ 300.00		NOT A LINE ITEM
02-207-5015	MANAGERIAL SALARIES- MAYOR	85,000.00	\$ 84,974.16		
02-207-5016	MANAGERIAL SALARIES- COUNCIL	29,000.00	\$ 29,000.00		
02-207-5017	MANAGERIAL COMMITTEE MEETINGS				
02-207-5019	MANAGERIAL SALARIES JANITORIAL				
02-207-5021	MANAGERIAL FICA	13,000.00	\$ 13,260.00		
02-207-5022	MANAGERIAL RETIRE AND PENSION	10,000.00	\$ 13,247.00		
02-207-5023	MANAGERIAL HEALTH INSURANCE	36,000.00	\$ 24,570.00		
02-207-5024	MANAGERIAL EMPLOYMENT TAX	600.00	\$ 187.00		
02-207-5025	MANAG WORKERS COMP INSURANCE	5,000.00	\$ 5,050.00		
	<b>SALARIES &amp; BENEFITS SUB TOTAL</b>	<b>216,600.00</b>	<b>\$ 208,653.16</b>		
02-207-5031	MANAGERIAL SUPPLIES - OFFICE	500.00	\$ 500.00		
02-207-5032	MANAGERIAL SUPPLIES -GENERAL				
02-207-5045	MANAGERIAL WORKERS COMP				
02-207-5061	MANAGERIAL TELEPHONE	500.00	\$ 500.00		
02-207-5091	MANAG REPAIR & MAINT - PARTS	750.00	\$ 750.00		
02-207-5101	MANAGERIAL TRAVEL EXPENSE	3,000.00	\$ 3,000.00		
02-207-5111	MANAGERIAL EDUCATION EXPENSE	3,500.00	\$ 3,500.00		
02-207-5112	MANAGERIAL NUISANCE CLEAN-UP				
02-207-5113	MANAGERIAL CLOTHING				
02-207-5114	MANAGERIAL GAS/OIL				
02-207-5115	MANAGERIAL CEM POSTAGE				
02-207-5116	MANAGERIAL VOLUNTEER-CEM				
02-207-5341	MANAGERIAL MISCELLANEOUS	500.00	\$ 500.00		
02-207-5411	MANAGERIAL CAPITAL OUTLAY				

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
CITY OF PRYOR BUDGET					
02-207-5413	MANG CAPITAL OUTLAY-SM PURCH				
	<b>MANAGERIAL TOTAL</b>	225,350.00	\$ 217,403.16		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>CLERICAL/ACCOUNTING</b>					
02-209-5011	CLERK SALARIES	247,000.00	\$ 251,940.00		2% COLA
02-209-5012	CLERK LONGEVITY	1,200.00	\$ 2,460.00		
02-209-5013	CLERK SALARIES CLERK - OT	500.00			
02-209-5014	CLERK TEMPORARY SERVICES				
02-209-5016	CLERK SICK TIME BUY BACK				
02-209-5021	CLERK FICA	17,560.00	\$ 19,368.00		
02-209-5022	CLERK RETIREMENT AND PENSION	17,000.00	\$ 17,438.00		
02-209-5023	CLERK HEALTH INSURANCE	40,000.00	\$ 51,321.00		
02-209-5024	CLERK EMPLOYMENT TAX	600.00	\$ 748.00		
02-209-5025	CLERK WORKERS COMP INSURANCE	700.00	\$ 784.00		
	<b>SALARIES/BENEFITS SUB TOTAL</b>	<b>324,560.00</b>	<b>\$ 344,059.00</b>		
02-209-5031	CLERK SUPPLIES - OFFICE		\$ 11,400.00		
02-209-5032	CLERK SUPPLIES - GENERAL	500.00	\$ 2,500.00		
02-209-5033	CLERKSUPPLIES - CAPITAL OUTLAY				
02-209-5061	CLERK TELEPHONE	2,500.00	\$ 2,500.00		
02-209-5091	CLERK REPAIR & MAINT	1,000.00			
02-209-5092	CLERK REPAIR & MAINT - SERVICE				
02-209-5101	CLERK PERSONAL AUTO USE REIMB.	250.00	\$ 250.00		
02-209-5111	CLERK EDUCATION EXPENSE	3,500.00	\$ 3,500.00		
02-209-5112	CLERK CLOTHING ALLOWANCE				
02-209-5341	CLERK MISCELLANEOUS				
02-209-5342	CLERK POSTAGE	4,500.00	\$ 4,000.00		
02-209-5411	CLERK CAPITAL OUTLAY				
02-209-5413	CLERK CAPITAL OUTLAY-SM PURCH				
	<b>CLERICAL ACCOUNTING TOTAL</b>	<b>336,810.00</b>	<b>\$ 368,209.00</b>		
<b>CITY ATTORNEY</b>					
02-211-5011	ATTORNEY SALARIES	45,000.00	\$ 63,000.00		Reflects \$150/hr x 420 hours

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
02-211-5021	ATTORNEY FICA	3,750.00	\$ 4,820.00		
02-211-5024	ATTORNEY EMPLOYMENT TAX	200.00	\$ 187.00		
02-211-5025	ATTORNEY WORKERS COMP	300.00	\$ 363.00		
	<b>SALARY/BENEFITS SUB TOTAL</b>	<b>49,250.00</b>			
02-211-5071	ATTORNEY OUTSIDE SERVICES	2,500.00	\$ 2,500.00		
02-211-5341	ATTORNEY MISC LEGAL EXPENSES	2,500.00	\$ 2,500.00		
02-211-5342	ATTORNEY - ASSISTANT CITY				
	<b>CITY ATTORNEY TOTAL</b>	<b>54,250.00</b>	<b>\$ 73,370.00</b>		
<b>CITY TREASURER</b>					
02-213-5011	TREASURER SALARIES	23,000.00	2% COLA		
02-213-5021	TREASURER FICA	1,800.00			
02-213-5023	TREASURER HEALTH INSURANCE				
02-213-5024	TREASURER EMPLOYMENT TAX	125.00			
02-213-5025	TREASURER WORKERS COMP INSUR				
	<b>SALARY/BENEFITS SUB TOTAL</b>	<b>24,925.00</b>			
02-213-5031	TREASURER SUPPLIES - OFFICE	100.00			
02-213-5032	TREASURER BONDING	1,000.00			
02-213-5101	TREASURER TRAVEL EXPENSE	100.00			
02-213-5111	TREASURER EDUCATION EXPENSE	300.00			
02-213-5341	TREASURER MISCELLANEOUS				
02-213-5411	TREASURER CAPITAL OUTLAY				
	<b>CITY TREASURER TOTAL</b>	<b>26,425.00</b>			



CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>POLICE</b>					
02-215-5010	POLICE RESERVES				
02-215-5011	POLICE SALARIES	1,850,000.00	\$ 1,759,205.60		
02-215-5012	POLICE LONGEVITY	11,000.00	\$ 21,300.00		
02-215-5013	POLICE OVERTIME	30,000.00	\$ 30,000.00		
02-215-5016	POLICE SICKLEAVE BUYBACK				
02-215-5020	POLICE PHYSICAL FITNESS PROGRAM				
02-215-5021	POLICE FICA	152,000.00	\$ 137,282.74		
02-215-5022	POLICE CITY RETIREMENT	20,000.00	\$ 26,094.00		
02-215-5023	POLICE HEALTH INSURANCE	410,000.00	\$ 453,312.12		
02-215-5024	POLICE EMPLOYMENT TAX	7,000.00	\$ 6,358.00		
02-215-5025	POLICE DEPT WORKER'S COMP	95,000.00	\$ 127,555.33		
02-215-5026	POLICE PENSION	184,000.00	\$ 193,774.93		
02-215-5027	POLICE WORKERS COMP INSURANCE				
	<b>SALARIES/BENEFITS SUB TOTAL</b>	<b>2,759,000.00</b>	<b>\$ 2,754,882.72</b>		
02-215-5028	POLICE CLOTHING ALLOWANCE	1,550.00	\$ 1,550.00		
02-215-5029	POLICE DEPT INNOCULATIONS	3,600.00	\$ 3,600.00		
02-215-5032	POLICE SUPPLIES - GENERAL	12,000.00	\$ 12,000.00		
02-215-5033	POLICE UNIFORM - EQUIPMENT	13,000.00	\$ 18,000.00		
02-215-5034	POLICE NEW HIRE	20,000.00	\$ 20,000.00		
02-215-5051	POLICE UTILITIES	18,000.00	\$ 18,000.00		
02-215-5061	POLICE TELEPHONE	22,000.00	\$ 13,200.00		
02-215-5062	POLICE DUTY AMO & TRAINING	8,000.00	\$ 9,000.00		
02-215-5076	POLICE OUTSIDE SERV - AUXILIARY	1,500.00	\$ 1,500.00		
02-215-5091	POLICE REPAIR & MAINTENANCE	32,500.00	\$ 38,000.00		
02-215-5092	POLICE REPAIR & MAINT-VEHICLES		\$ 50,000.00		
02-215-5102	POLICE GAS & OIL	65,000.00	\$ 65,000.00		
02-215-5111	POLICE FIREARMS TRAINING	12,000.00	\$ 12,000.00		
02-215-5112	POLICE TRAINING-EDUCATION	12,000.00	\$ 12,000.00		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
02-215-5114	POLICE GRIEVANCE LEGAL FEE				
02-215-5321	POL O.L.E.T.S. TERMINAL FEES	8,500.00	\$ 8,500.00		
02-215-5322	POLICE PROP RENTAL AND INSUR	600.00	\$ 600.00		
02-215-5332	POLICE CLOTHING & EQUIP. ALLOW				
02-215-5333	POLICE JAIL OPERATIONS	30,000.00	\$ 30,000.00		
02-215-5334	POLICE ANIMAL SHELTER EXPENSE				
02-215-5335	POLICE ADOPTION OPERATIONS				
02-215-5336	POLICE LAW EN FOR TV NETWORK				
02-215-5341	POLICE MISCELLANEOUS	750.00	\$ 750.00		
02-215-5342	POLICE POSTAGE	300.00	\$ 300.00		
02-215-5343	POLICE MAYES CO PRISONER FEE	250.00	\$ 250.00		
02-215-5344	POLICE INVESTIGATIONS	1,500.00	\$ 1,500.00		
02-215-5345	POLICE EMPLOYEE TESTING	6,500.00	\$ 6,500.00		
02-215-5411	POLICE CAPITAL OUTLAY				
02-215-5413	POLICE CAPITAL OUTLAY-SM PURCH				
02-215-5419 (5260?)	POLICE - TECHNOLOGY	29,900.00	\$ 29,000.00		
	<b>TOTAL</b>	<b>3,058,450.00</b>	<b>\$ 3,106,132.72</b>		
02-216-5011	ANIMAL SHELTER SALARIES	120,000.00	\$ 94,852.00		
02-216-5012	ANIMAL SHELTER LONGEVITY		\$ 660.00		
02-216-5013	ANIMAL SHELTER OVERTIME	6,000.00	\$ 6,000.00		
02-216-5016	?? PART TIME	5,000.00	\$ 4,000.00		
02-216-5021	ANIMAL SHELTER FICA	9,000.00	\$ 7,281.00		
02-216-5022	ANIMAL SHELTER RETIREMENT AND	6,000.00	\$ 8,566.00		
02-216-5023	ANIMAL SHELTER HEALTH INSURANCE	35,000.00	\$ 37,950.00		
02-216-5024	ANIMAL SHELTER EMPLOYMENT TAX	700.00	\$ 561.00		
02-216-5025	ANIMAL SHELTER WORK COMP	6,000.00	\$ 7,648.00		
	<b>SALARIES/BENEFITS SUB TOTAL</b>	<b>187,700.00</b>	<b>\$ 167,518.00</b>		
02-216-5032	ANIMAL SHELTER SUPPLIES - GENERAL	48,000.00	\$ 48,000.00		
02-216-5033	ANIMAL SHELTER - ANIMAL CARE	1,000.00	\$ 1,000.00		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
02-216-5051	ANIMAL SHELTER UTILITIES	8,000.00	\$ 8,000.00		
02-216-5061	ANIMAL SHELTER TELEPHONE	1,600.00	\$ 1,600.00		
02-216-5035	ANIMAL SHELTER PET STORE FEES				
02-216-5091	ANIMAL SHELTER REPAIR &	7,000.00	\$ 7,000.00		
02-216-5335	ANIMAL SHELTER ADOPTION OPER		\$ 250.00		
	ANIMAL SHELTER CAPITAL OUTLAY				
	<b>TOTAL</b>	<b>253,300.00</b>	<b>\$ 233,368.00</b>		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>FIRE DEPARTMENT</b>					
02-217-5010	FIRE VOLUNTEERS	50,000.00	\$ 50,000.00		
02-217-5011	FIRE SALARIES	785,000.00	\$ 783,213.60		2% COLA
02-217-5012	FIRE LONGEVITY	8,000.00	\$ 15,060.00		
02-217-5013	FIRE OVERTIME	13,000.00	\$ 13,000.00		
02-217-5016	FIRE SICK LEAVE BUY BACK	28,000.00	\$ 17,066.00		
02-217-5018	FIRE SALARIES - CAPITAL OUTLAY				
02-217-5020	FIRE PHYSICAL EXAMS	1,600.00	\$ 2,000.00		
02-217-5021	FIRE FICA	11,000.00	\$ 12,729.04		
02-217-5022	FIRE DEPT INNOCULATIONS	500.00			
02-217-5023	FIRE HEALTH INSURANCE	220,000.00	\$ 220,886.60		
02-217-5024	FIRE EMPLOYMENT TAX	3,000.00	\$ 2,618.00		
02-217-5025	FIRE DEPARTMENT-WORKER'S COMP	60,000.00	\$ 78,078.21		
02-217-5026	FIRE RETIREMENT	100,000.00	\$ 114,147.60		
	<b>SALARIES/BENEFITS SUB TOTAL</b>	<b>1,280,100.00</b>	<b>\$ 1,308,799.05</b>		
02-217-5027	LIFE INSURANCE (RELIANCE)	500.00	\$ 190.40		
02-217-5028	FIRE CLOTHING ALLOWANCE	9,250.00	\$ 9,250.00		
02-217-5031	FIRE SUPPLIES - OFFICE	750.00	\$ 750.00		
02-217-5033	FIRE SUPPLIES - CAPITAL OUTLAY				
02-217-5051	FIRE UTILITIES	11,000.00	\$ 11,000.00		
02-217-5061	FIRE TELEPHONE	5,000.00	\$ 5,000.00		
02-217-5062	FIRE COMMUNICATIONS				
02-217-5076	FIRE OUTSIDE SERVICES-VOLUN	4,000.00	\$ 4,000.00		
02-217-5091	FIRE REPAIR & MAINTENANCE	24,750.00	\$ 24,750.00		
02-217-5102	FIRE GAS & OIL	20,000.00	\$ 20,000.00		
02-217-5111	FIRE EDUCATION EXPENSE	5,000.00	\$ 5,000.00		
02-217-5112	FIRE DEPT TV TRAINING NETWORK				
02-217-5114	FIRE GRIEVANCE LEGAL FEE				

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
02-217-5332	FIRE CLOTHING				
02-217-5333	FIRE BUNKER GEAR				
02-217-5341	FIRE MISCELLANEOUS -SPECIAL ASSIGN				
02-217-5411	<b>FIRE CAPITAL OUTLAY</b>	10,000.00	\$ 10,000.00		
02-217-5413	FIRE CAP OUTLAY-SM PURCHASES				
	<b>FIRE DEPARTMENT TOTAL:</b>	<b>1,370,350.00</b>	<b>\$ 1,398,739.45</b>		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>PARK</b>					
02-219-5011	PARK SALARIES	150,000.00	\$ 135,961.00		Donald, Don, Frank, Leo
02-219-5012	PARK WAGES-POOL(PER & MANAG.)	26,000.00	\$ 26,000.00		
02-219-5013	PARK OVERTIME	700.00			
02-219-5014	PARK TEMPORARY EMPLOYEES	24,000.00	\$ 18,000.00		
02-219-5015	PARK LONGEVITY	2,600.00	\$ 5,280.00		
02-219-5016	PARK SICK LEAVE BUY BACK				
02-219-5019	MAINTENANCE & JANITORIAL	45,000.00	\$ 80,890.00		w/Maggie, Cindy, Gary
02-219-5021	PARK FICA	16,000.00	\$ 16,874.00		
02-219-5022	PARK RETIREMENT AND PENSION	12,000.00	\$ 19,754.00		
02-219-5023	PARK HEALTH INSURANCE	40,000.00	\$ 57,900.00		
02-219-5024	PARK EMPLOYMENT TAX	800.00	\$ 1,227.00		
02-219-5025	PARK WORKERS COMP INSURANCE	7,000.00	\$ 13,074.00		
	<b>SALARIES/BENEFITS SUB TOTAL</b>	<b>324,100.00</b>	<b>\$ 374,960.00</b>		
02-219-5026	PARK CLOTHING ALLOWANCE				
02-219-5031	PARK SUPPLIES - OFFICE				
02-219-5032	PARK SUPPLIES -GENERAL	3,500.00	\$ 3,500.00		
02-219-5033	PARK SUPPLIES - CAPITAL OUTLAY				
02-219-5051	PARK UTILITIES	46,000.00	\$ 52,000.00		
02-219-5061	PARK TELEPHONE	3,000.00	\$ 2,000.00		
02-219-5075	PARK OUTSIDE SERVICES		\$ 10,000.00		
02-219-5091	PARK REPAIR & MAINTENANCE	15,000.00	\$ 16,000.00		
02-219-5092	PARK POOL- OUTSIDE SERVICES	10,000.00	\$ -		
02-219-5093	PARK POOL EXPENSES- OTHER	3,000.00	\$ 3,000.00		
02-219-5096	POOL-TELEPHONE				
02-219-5097	PARK POOL - SUPPLIES	2,000.00	\$ 2,000.00		
02-219-5098	PARK POOL - CHEMICALS	9,000.00	\$ 9,000.00		
02-219-5099	PARK POOL - REPAIR & MAINT	7,000.00	\$ 7,000.00		
02-219-5102	PARK GAS & OIL	3,000.00	\$ 3,000.00		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
02-219-5111	PARK EDUCATION EXPENSE				
02-219-5341	PARK MISCELLANEOUS	1,000.00	\$ 1,000.00		
02-219-5411	PARK CAPITAL OUTLAY		\$ 5,000.00		Design Whitaker Park Restrooms
02-219-5413	PARK CAPITAL OUTLAY-SM PURCH	1,500.00	\$ 4,500.00		
02-219-5415	PARK PLAYGROUND EQUIPMENT				
	<b>PARK TOTAL</b>	<b>428,100.00</b>	<b>\$ 492,960.00</b>		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>LIBRARY</b>					
02-221-5011	LIBRARY SALARIES	289,000.00	\$ 294,780.00		2% COLA
02-221-5012	LIBRARY LONGEVITY	1,000.00	\$ 2,640.00		
02-221-5013	LIBRARY OVERTIME	500.00			
02-221-5014	LIBRARY TEMPORARY SERVICES	8,000.00	\$ 2,600.00		
02-221- 5016	LIBRARY SICK LEAVE BUY BACK				
02-221-5018	LIBRASALARIES - CAPITAL OUTLAY				
02-221-5021	LIBRARY FICA	21,000.00	\$ 21,517.00		
02-221-5022	LIBRARY RETIREMENT AND PENSION	17,000.00	\$ 20,850.00		
02-221-5023	LIBRARY HEALTH INSURANCE	26,000.00	\$ 37,534.00		
02-221-5024	LIBRARY EMPLOYMENT TAX	1,600.00	\$ 1,613.00		
02-221-5025	LIBRARY WORKERS COMP INSURANCE	1,000.00	\$ 1,185.00		
	<b>SALARIES/BENEFITS SUB TOTAL</b>	<b>365,100.00</b>	<b>\$ 382,719.00</b>		
02-221-5031	LIBRARY LIBRARY SUPPLIES	7,500.00	\$ 8,700.00		
02-221-5032	LIBRARY NON-BOOK MATERIALS	14,780.00	\$ 18,600.00		
02-221-5033	LIBRARY OFFICE SUPPLIES	12,000.00	\$ 9,900.00		
02-221-5034	LIBRARY BOOKS	22,000.00	\$ 20,000.00		
02-221-5035	LIBRARY JANITORIAL SUPPLIES				
02-221-5036	LIBRARY CHILDRENS PROGRAM	3,650.00	\$ 3,650.00		
02-221-5037	LIBRARY IMAGING	1,250.00	\$ 1,250.00		
02-221-5038	LIBRARY PUB USE COP/PRINTR SUP				
02-221-5051	LIBRARY UTILITIES	11,220.00	\$ 15,000.00		
02-221-5061	LIBRARY TELEPHONE	8,000.00	\$ 10,000.00		
02-221-5075	LIBRARY JANITORIAL CONTRACT				
02-221-5091	LIBRARY REPAIR & MAINTENANCE	9,340.00	\$ 10,000.00		
02-221-5092	LIBRARY REPAIR & MAINTENANCE				
02-221-5101	LIBRARY TRAVEL EXPENSE	1,000.00	\$ 1,000.00		
02-221-5111	LIBRARY EDUCATION EXPENSE	1,100.00	\$ 1,000.00		
02-221-5112	LIBRARY CLOTHING ALLOWANCE				



CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
02-221-5341	LIBRARY MISCELLANEOUS				
02-221-5342	LIBRARY POSTAGE	1,100.00			
02-221-5343	LIBRARY PUBLISHING				
02-221-5411	LIBRARY CAPITAL OUTLAY				
02-221-5413	LIBRARYCAPITAL OUTLAY-SM PURCH				
	<b>LIBRARY TOTAL</b>	<b>458,040.00</b>	<b>\$ 481,819.00</b>		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>CEMETERY</b>					
02-223-5011	CEMETERY SALARIES	117,000.00	\$ 124,374.00		C. Bruch - Rge. D
02-223-5012	CEMETERY LONGEVITY	1,100.00	\$ 2,700.00		
02-223-5013	CEMETERY OVERTIME	1,700.00	\$ 1,000.00		
02-223-5016	CEMETERY SICK LEAVE BUY BACK				
02-223-5018	CEMETERY TEMPORARY SERVICES	21,750.00	\$ 21,750.00		
02-223-5021	CEMETERY FICA	10,900.00	\$ 9,620.00		
02-223-5022	CEMETERY RETIRE AND PENSION	10,000.00	\$ 11,315.00		
02-223-5023	CEMETERY HEALTH INSURANCE	37,000.00	\$ 35,385.00		
02-223-5024	CEMETERY EMPLOYMENT TAX	600.00	\$ 561.00		
02-223-5025	CEMETERY WORKER'S COMP.	9,000.00	\$ 12,118.00		
	<b>SALARIES/BENEFITS SUB TOTAL</b>	<b>209,050.00</b>	<b>\$ 218,823.00</b>		
02-223-5027	CEMETERY CLOTHING ALLOWANCE				
02-223-5032	CEMETERY SUPPLIES - GENERAL	750.00	\$ 750.00		
02-223-5033	CEMETERY SUPPLIES - CAP OUTLAY				
02-223-5051	CEMETERY UTILITIES	5,200.00	\$ 5,200.00		
02-223-5061	CEMETERY TELEPHONE	1,800.00	\$ 500.00		
02-223-5091	CEMETERY REPAIR & MAINTENANCE	8,000.00	\$ 20,000.00		tractor maint., etc.
02-223-5102	CEMETERY GAS & OIL	4,000.00	\$ 4,000.00		
02-223-5111	CEMETERY EDUCATION EXPENSE				
02-223-5332	CEMETERY CLOTHING ALLOWANCE				
02-223-5341	CEMETERY MISCELLANEOUS	500.00			
02-223-5411	CEMETERY CAPITAL OUTLAY				
	CEMETERY ROADS				
02-223-5413	CEMETERY CAP OUTLAY-SM PURCH	2,000.00	\$ 2,000.00		
	<b>CEMETERY TOTAL</b>	<b>231,300.00</b>	<b>\$ 251,273.00</b>		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>CEM</b>					
02-225-5010	CEM VOLUNTEERS				
02-225-5011	CEM SALARIES	16,000.00			
02-225-5012	CEM WAGES				
02-225-5013	CEM ASSIST DIRECTOR				
02-225-5016	CEM SICK TIME BUY BACK				
02-225-5021	CEM FICA				
02-225-5022	CEM RETIREMENT				
02-225-5023	CEM HEALTH INSURANCE				
02-225-5024	CEM EMPLOYMENT TAX				
02-225-5025	CEM WORK COMP INSUR	500.00			
	<b>SUB TOTAL</b>	<b>0.00</b>			
02-225-5026	CEM CLOTHING ALLOW				
02-225-5031	CEM SUPPLIES - OFFICE				
02-225-5032	CEM SUPPLIES - GENERAL				
02-225-5033	CEM SUPPLIES - CAP OUTLAY				
02-225-5034	CEM SIRENS				
02-225-5061	CEM TELEPHONE	2,000.00			
02-225-5062	CEM COMMUNICATIONS				
02-225-5076	CEM VOLUNTEER EXPENSE				
02-225-5091	CEM REPAIR & MAINT	4,000.00			
02-225-5092	CEM REPAIR &, MAINT SERVICE				
02-225-5102	CEM GAS & OIL				
02-225-5111	CEM EDUCATION EXPEN				
02-225-5341	CEM MISCELLANEOUS				
02-225-5342	CEM POSTAGE				
02-225-5411	CEM CAPITAL OUTLAY				
02-225-5413	CEM CAPIT OUTLAY-SM PURCHASES				
	<b>CIVIL DEFENSE TOTAL</b>	<b>6,000.00</b>			

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>MAINTENANCE GARAGE /done</b>					
	AUTOMOBILE AND HEAVY EQUIPMENT				
02-227-5011	GARAGE SALARIES				
02-227-5012	GARAGE LONGEVITY				
02-227-5013	GARAGE OVERTIME				
02-227-5016	GARAGE SICK LEAVE BUY BACK				
02-227-5021	GARAGE FICA				
02-227-5022	GARAGE RETIREMENT AND PENSION				
02-227-5023	GARAGE HEALTH INSURANCE				
02-227-5024	GARAGE EMPLOYMENT TAX				
02-227-5025	GARAGE WORKERS COMP INSURANCE				
	<b>SUB TOTAL</b>	<b>0.00</b>			
02-227-5026	GARAGE CLOTHING ALLOWANCE				
02-227-5032	GARAGE SUPPLIES - GENERAL				
02-227-5033	GARAGE SUPP - CAPITAL OUTLAY				
02-227-5061	GARAGE TELEPHONE				
02-227-5091	GARAGE REPAIR & MAINTENANCE				
02-227-5102	GARAGE BULK SUPPLIES- VEHICLES	50,000.00			
02-227-5111	GARAGE EDUCATION EXPENSE				
02-227-5341	GARAGE MISCELLANEOUS				
02-227-5411	GARAGE CAPITAL OUTLAY				
02-227-5413	GARAGE CAPIT OUTLAY-SM PURCH				
	<b>MAINTENANCE GARAGE TOTAL</b>	<b>50,000.00</b>			

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>FLOOD PLAIN BOARD</b>					
02-229-5011	FLOOD PLAIN SALARIES				
02-229-5012	FLOOD PLAIN WAGES				
02-229-5018	FLD PL SALARIES - CAPIT OUTLAY				
02-229-5021	FLOOD PLAIN FICA				
02-229-5022	FLOOD PLAIN RETIRE AND PENSION				
02-229-5023	FLOOD PLAIN HEALTH INSURANCE				
02-229-5024	FLOOD PLAIN EMPLOYMENT TAX				
02-229-5025	FLOOD PLAIN WORK COMP INSUR				
	<b>SUB TOTAL</b>	<b>0.00</b>			
02-229-5031	FLOOD PLAIN SUPPLIES - OFFICE				
02-229-5032	FLOOD PLAIN SUPPLIES - GENERAL				
02-229-5033	FLOOD PLAIN SUPP- CAPIT OUTLAY				
02-229-5061	FLOOD PLAIN TELEPHONE				
02-229-5075	FLOOD PL OUTSIDE SERV- CONSUL	3,000.00			
02-229-5091	FLD P REPAIR & MAINT - PARTS				
02-229-5092	FLOOD PL REPAIR AND MAINT SERV				
02-229-5101	FLOOD PLAIN TRAVEL EXPENSES	200.00			
02-229-5111	FLOOD PLAIN EDUCATION EXPENSE	400.00			
02-229-5341	FLOOD PLAIN MISCELLANEOUS				
02-229-5342	FLOOD PLAIN POSTAGE				
02-229-5411	FLOOD PLAIN CAPITAL OUTLAY				
02-229-5413	FLOOD PL CAP OUTLAY-SM PURCH				
	<b>FLOOD PLAIN BOARD TOTAL</b>	<b>3,600.00</b>			

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>MUNICIPAL COURT / done</b>					
02-231-5011	COURT SALARIES	73,000.00	\$ 73,000.00		
02-231-5012	COURT LONGEVITY		\$ 300.00		
02-231-5013	COURT SALARIES -OVERTIME		\$ -		
02-231-5014	COURT TEMPORARY SERVICES		\$ -		
02-231-5016	COURT SICK LEAVE BUY BACK		\$ -		
02-231-5017	COURT SALARIES MUNICIPAL JUDGE	15,000.00	\$ 15,000.00		
02-231-5018	COURT SALARIES CITY PROSECUTOR	23,000.00	\$ 23,000.00		
02-231-5021	COURT FICA	7,500.00	\$ 7,500.00		
02-231-5022	COURT RETIREMENT AND PENSION	5,000.00	\$ 6,722.00		
02-231-5023	COURT HEALTH INSURANCE	25,000.00	\$ 25,000.00		
02-231-5024	COURT EMPLOYMENT TAX	900.00	\$ 900.00		
02-231-5025	COURT WORKERS COMP INSURANCE	500.00	\$ 500.00		
	<b>SALARIES/BENEFITS SUB TOTAL</b>	<b>149,900.00</b>	<b>\$ 151,922.00</b>		
02-231-5032	COURT OFFICE SUPPLIES	2,500.00	\$ 1,000.00		
02-231-5061	COURT TELECOMMUNICATIONS				
02-231-5071	COURT OUTSIDE SERVICES				
0 2-231 5077	COURT MUNICIPAL JUDGE SERVICES				
02-231-5078	COURT CITY PROSECUTOR SERVICES				
02-231-5079	COURT JURY EXPENSES	100.00	\$ 100.00		
02-231-5091	COURT REPAIR AND MAINTENANCE	500.00	\$ -		
02-231-5111	COURT EDUCATION EXPENSE	3,500.00	\$ 3,500.00		
02-231-5112	COURT CLOTHING ALLOWANCE				
02-231-5341	COURT MISCELLANEOUS-BONUSES				
02-231-5342	COURT COURT POSTAGE				
02-231-5343	COURT OUTSIDE SERVICES				
02-231-5411	COURT CAPITAL OUTLAY				
02-231-5413	COURT CAPITAL OUTLAY-SM PURCH				
02-231-5433	COURT JURY EXPENSES				

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
CITY OF PRYOR BUDGET					
	MUNICIPAL COURT TOTAL	156,500.00	\$ 156,522.00		
	GEN FUND SALARIES/BENEFITS TOTAL	5,965,705.00	\$ 6,099,709.93		budgetable amount
	<b>GENERAL FUND TOTAL</b>	<b>8,706,079.00</b>	<b>\$ 10,032,625.33</b>		
	<b>PER RON KOLKER - LEGAL BUDGETABLE AMOUNT</b>	<b>\$8,722,579.00</b>			

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>STREET &amp; DRAINAGE</b>					
14-145-5011	STREET SALARIES	400,000.00	\$ 408,000.00		2% COLA
14-145-5012	STREET LONGEVITY	4,000.00	\$ 8,640.00		
14-145-5013	STREET OVERTIME	9,000.00	\$ 9,000.00		
14-145-5014	STREET TEMPORARY SERVICES	10,000.00	\$ 10,000.00		
14-145-5016	STREET SICK LEAVE BUY BACK				
14-145-5021	STREET FICA	32,000.00	\$ 29,146.00		
14-145-5022	STREET RETIREMENT & PENSION	30,000.00	\$ 36,968.00		
14-145-5023	STREET HEALTH INSURANCE	90,000.00	\$ 103,487.00		
14-145-5024	STREET EMPLOYMENT TAX	2,000.00	\$ 1,870.00		
14-145-5025	STREET WORKERS COMP INSURANCE	48,000.00	\$ 63,763.00		
	<b>SALARIES/BENEFITS SUB TOTAL</b>	<b>625,000.00</b>	<b>\$ 670,874.00</b>		
14-145-5026	STREET CLOTHING ALLOWANCE	3,500.00	\$ 3,500.00		
14-145-5031	SUP. MATERIALS 3030 CRACK SEAL	15,000.00	\$ 20,000.00		
14-145-5032	STREET SIGNS AND SIGNALS	10,000.00	\$ 10,000.00		
14-145-5033	STREET SUPP ASPHALT MTRLS	5,000.00	\$ 5,000.00		
14-145-5034	STREET SUPPLIES GENERAL	1,000.00	\$ 2,500.00		
14-145-5045	STREET INSURANCE - PROPERTY	20,000.00	\$ 1,482.00		
14-145-5051	STREET UTILITIES	15,000.00	\$ 14,000.00		
14-145-5061	STREET TELEPHONE	1,500.00	\$ 800.00		
14-145-5075	STREET OUTSIDE SERV- ENGINEER	30,000.00	\$ 30,000.00		
14-145-5076	STREET OUTSIDE SERV	0.00			
14-145-5092	STREET DRAINAGE PROJECTS-		\$ 604,280.00		Eastmanor & NE 3rd; S. Fairland & Oklahoma St.; N. Bailey St.
14-145-5102	STREET GASOLINE AND OIL	26,000.00	\$ 30,000.00		
14-145-5321	STREET VEHICLE LEASE (SWEEPER)				
14-145-5334	STREET CONCRETE MATERIALS	30,000.00	\$ 30,000.00		
14-145-5341	STREET MISCELLANEOUS				
14-145-5342	STREET REPAIR & MAINTENANCE	60,000.00	\$ 60,000.00		
14-145-5343	STREET MOWING	25,000.00	\$ 25,000.00		
14-145-5344	STREET SAFETY EQUIPMENT	1,000.00	\$ -		



CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
14-145-5408	STREETS W FIRST DRAINAGE				
14-145-5409	STREET EAST HWAY 20 DRAINAGE				
14-145-5410	STREET ASPHALT OVERLAY	900,000.00	\$ 450,000.00		Dog Pd. Rd & SW 9th Project
14-145-5411	STREET CAPITAL OUTLAY	50,000.00	\$ 114,000.00		Dump Trailer, etc.
14-145-5412	STREET 9TH ST SIGNALIZATION				
14-145-5413	STREET CAPITAL OUTLAY-SM PURCH	1,500.00	\$ 1,500.00		
14-145-5414	STREET FAIRLAND ST PROJECT				
14-145-5415	STREET SIDEWALK PROJECTS _	60,000.00	\$ 60,000.00		
14-145-5416	STREET ELLIOTT PAVEMENT PROJ.				
14-145-5417	STREET VANN PAVEMENT PROJECT				
14-145-5418	STREET OIL AND CHIP	20,000.00	\$ 20,000.00		
14-145-5419	OAKWOOD RD PROJECT	OAKWOOD RD PROJECT \$1,840,000	\$ 920,000.00	<i>this is 1/2 of est.</i>	<i>Plan 1/2 in 20-21 &amp; other 1/2 in 21-22</i>
14-145-5420	STREET NE 5TH ST DRAINAGE PROJ				
14-145-5421	STREET FARLAND ST PROJ				
14-145-5422	STREET UNSPECIFIED CAP OUTLAY	5,000.00	\$ 5,000.00		
14-145-5423	STREET MISC DRAINAGE	15,000.00	\$ 10,000.00		
<del>14-145-5425</del>	<del>STREET ASPHALT OVERLAY</del>				
14-145-5428	STREET NORTH ELLIOTT ST /2017 CONCRETE REPAIR				
14-145-5429	STREET SOUTH ELLIOTT -STP 149B				
14-145-5430	STREET-CEMETERY DRAINAGE				
14-145-5431	STREET MISC CAPITAL OUTLAY REVENUE BOND PAYMENT				
14-145-5432	<del>STREET GABION WALL</del> - SALT		\$ 7,000.00		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
CITY OF PRYOR BUDGET					
14-145-5433	HWY 69 KUM N GO LIGHT	410,000.00	\$ -		
	<b>STREET &amp; DRAINAGE Totals: STREET &amp; DRAINAGE IMPROV. SALE Totals:</b>	<b>2,329,500.00</b>	<b>\$ 3,094,936.00</b>		
<b>Notes:</b>	<b>Beginning fund balance</b>	<b>2,193,051.00</b>			
	<b>Revenues - Same as FYE 6/30/2019</b>	<b>1,519,119.00</b>			
	<b>Expenditures per above</b>	<b>2,329,500.00</b>			
	<b>Fund Balance 6/30/2019</b>	<b>1,382,670.00</b>			

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>CEMETERY CARE FUND</b>					
19-195-5341	MISCELLANEOUS				
19-195-5410	GRAVESIDE RITE STRUCTURE	10,000.00	\$ 10,000.00		
19-195-5411	CEMETERY FENCING	20,000.00			
19-195-5412	ROAD REPAIR				
19-195-5414	CIO HARRISON MEMORIAL LAKE				
19-195-5415	GRAHAM GRAVESITE DEVELOPMENT				
	<b>CEMETERY CARE FUND TOTAL</b>	<b>10,000.00</b>	<b>\$ 10,000.00</b>		
<b>Notes:</b>					
	<b>Annual Income</b>				

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>GOLF COURSE</b>					
41-415-5011	GOLF SALARIES	77,000.00	\$ 146,040.00		Asst. Super. & Maint. Mgr
41-415-5012	GOLF TEMP SERVICES WAGES	90,000.00	\$ 63,720.00		
41-415-5013	GOLF OVERTIME				
41-415-5014	GOLF LONGEVITY				
41-415-5015	GOLF PRO SHOP MANAGER BONUS				
41-415-5016	GOLF SICK LEAVE BUY BACK				
41-415-5021	GOLF FICA	5,900.00	\$ 10,952.22		
41-415-5022	GOLF RETIREMENT & PENSION	6,200.00	\$ 12,884.97		
41-415-5023	GOLF HEALTH INSURANCE	12,000.00	\$ 49,371.00		
41-415-5024	GOLF EMPLOYMENT TAX	200.00	\$ 561.00		
41-415-5025	GOLF WORKERS COMP INSURANCE	1,700.00	\$ 7,169.23		
	<b>SALARIES/BENEFITS SUB TOTAL</b>	<b>193,000.00</b>	<b>\$ 290,698.42</b>		
41-415-5031	GOLF SUPPLIES - OFFICE	800.00	\$ 800.00		
41-415-5032	GOLF SUPPLIES - GENERAL	2,400.00	\$ 2,800.00		
41-415-5033	GOLF SUPPLIES - CAPITAL OUTLAY				
41-41 55034	GOLF CART LEASING				
41-415-5035	GOLF ADVERTISING	4,000.00	\$ 4,000.00		
41-415-5036	GOLF FOOD FOR TRUSTEES				
41-415-5037	GOLF AUTO EXPENSE (MILEAGE)				
41-415-5038	GOLF DUES & SUBSCRIPTIONS	1,200.00	\$ 1,200.00		
41-415-5039	GOLF FERTILIZER & LIME				
41-415-5040	GOLF REPAIR AND MAINT.PRO SHOP	1,500.00	\$ 1,500.00		
41-415-5041	GOLF WORKERS COMP				
41-415-5043	GOLF INSURANCE, VEHICLES	500.00	\$ 500.00	TBD	
41-415-5044	GOLF INSURANCE, PROPERTY	5,500.00	\$ -		
41-415-5045	GOLF CART MAINTENANCE FEES	13,000.00	\$ 13,000.00		
41-415-5046	GOLF TRAVEL	500.00	\$ 2,500.00		
41-415-5047	GOLF SHOP MEMBERSHIP (10%)	15,000.00	\$ 15,000.00		
41-415-5051	GOLF UTILITIES	22,000.00	\$ 22,000.00		
41-415-5053	GOLF CHEMICALS	24,000.00	\$ 24,000.00		
41-415-5054	GOLF GREENS IMPROVEMENT				

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
41-415-5055	GOLF MAINT. TRAINING		\$ 500.00		
41-415-5061	GOLF TELEPHONE	1,700.00	\$ 1,700.00		?
41-415-5075	GOLF OIS PRO SHOP MANAGER				
41-415-5076	GOLF PROFES FEES & LICENSES				
41-415-5091	GOLF REPAIR & MAINT-MATERIALS				
41-415-5092	GOLF REPAIR & MAINT	28,000.00	\$ 28,000.00		
41-415-5102	GOLF FUEL, OIL & GREASE	12,000.00	\$ 12,000.00		
41-415-5201	GOLF SALES TAX COLLECTED	18,000.00	\$ 15,000.00		
41-415-5233	GOLF IRRIGATION PROJ EXPENSES	10,000.00	\$ 5,000.00		
41-415-5341	MISCELLANEOUS				
41-415-5342	GOLF EMERGENCY EXPENSES				
41-415-5345	GOLF DONATIONS/SCHOOL BUILDG				
41-415-5350	GOLF CREDIT CRD & RELATD EXPENS	6,500.00	\$ 7,000.00		
41-415-5411	GOLF CAPITAL OUTLAY	10,000.00			
41-415-5412	GOLF CAPITAL OUTLAY-IRRIG LEAS				
41-415-5413	GOLF CAPITAL OUTLAY CART LEAS		\$ 33,304.00		
41-415-5414	GOLF COMMUNITY SERVICE				
41-415-5415	GOLF CART INTEREST				
	<b>GOLF TOTAL</b>	<b>369,600.00</b>	<b>\$ 480,502.42</b>		
<b>CAPITAL</b>					
44-445-5031	OFFICE SUPP CAP OUTLAY				
44-445-5032	ECONOMIC DEVELOPMENT				
44-445-5033	SUPPLIES CAPITAL OUTLAY				
44-445-5342	TRANSFER TO RESERVE				
44-445-5411	MUN COURT CAP OUTLAY				
44-445-5412	MANAGERIAL CAP OUTLAY				
44-445-5413	CEMETERY CAP OUTLAY				
44-445-5414	PHONE SYSTEM				
44-445-5415	PARKS CAP OUTLAY		\$ 155,000.00	Whitaker Restroom, Bobby Buck Equip.	
44-445-5416	LIBRARY CAP OUTLAY	0.00			



CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
46-465-5424	BUILDING REPAIRS DIRT / ENGINEERING FOR RANGE				
46-465-5425	DEC 2007 DEBRIS REMOVAL				
46-465-5426	TEM SERV DEC 07 ICE STORM				
46-465-5428	ANIMAL SHELTER FACILITY PROJ				
46-465-5449	CAPITAL OUTLAY	50,000.00	\$ 50,000.00		
46-465-5450	NUISANCE ABATEMENT	80,000.00	\$ 80,000.00		
	<b>REAL PROP AQUIS RES TOTAL</b>	<b>130,000.00</b>	<b>\$ 130,000.00</b>		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>RECREATION</b>					
84-845-5011	RECREATION CENTER SALARIES	223,344.00	\$ 262,238.94		custodian, receipt, aquatic coord
84-845-5013	OVERTIME	1,100.00	\$ 2,000.00		
84-845-5014??	LONGEVITY		\$ 720.00		NOT A LINE ITEM
84-845-5018	SALARIES -TEMP FRONT DESK	35,000.00	\$ 35,000.00		
84-845-5019	SALARIES -TEMP HOUSE KEEPING				
84-845-5017	SALARIES- TEMP WEEKEND MGR				
84-845-5021	FICA	17,741.09	\$ 20,198.98		
84-845-5022	RETIREMENT	20,774.67	\$ 23,666.30		
84-845-5023	HEALTH INSURANCE	60,144.71	\$ 96,730.48		
84-845-5024	EMPLOYMENT TAX	1,086.00	\$ 1,309.00		
84-845-5025	WORKERS COMP INSURANCE	2,481.76	\$ 2,651.59		
	<b>SALARIES/BENEFITS SUB TOTAL</b>	<b>361,672.23</b>	<b>\$ 444,515.29</b>		
84-845-5031	ADVERTISING	3,000.00	\$ 3,000.00		
84-845-5032	SUPPLIES - OFFICE	4,000.00	\$ 4,000.00		
84-845-5033	MEMBERSHIP ACCESS CARDS	500.00			
84-845-5034	BOOKS	0.00			
84-845-5035	POSTAGE	100.00	\$ 100.00		
84-845-5036	CLOTHING	4,500.00	\$ 4,500.00		
84-845-5037	SPORTING GOODS				
84-845-5038	FIRST AID SUPPLIES	200.00	\$ 200.00		
84-845-5039	CLEANING SUPPLIES	18,000.00	\$ 25,000.00		
84-845-5040	POOL SUPPLIES				
84-845-5041	FACILITY RENTAL				
84-845-5042	RESALE MERCHANDISE	15,000.00	\$ 15,000.00		
84-845-5043	LIABILITY INSURANCE				
84-845-5044	PROPERTY INSURANCE	26,800.00	\$ 15,162.00		
84-845-5045	CHILD CARE EXPENSES				
84-845-5046	COMPUTER TECH SUPPORT	20,000.00	\$ 5,000.00		



CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
84-845-5047	GROUNDS KEEPING	12,000.00	\$ 12,000.00		
84-845-5048	PCRC EVENTS	1,000.00	\$ -		
84-845-5051	UTILITIES	150,000.00	\$ 140,000.00		
84-845-5061	TELEPHONE	8,000.00	\$ 3,000.00		
84-845-5075	OUTSIDE SERVICES	3,000.00	\$ 2,000.00		
84-845-5077	BANNER EXPENSES	0.00			
84-845-5079	DON'T USE				
84-845-5091	REPAIR AND MAINTENANCE	50,000.00	\$ 122,000.00		Pool & Deck
84-845-5092	MEMBERSHIPS & SUBSCRIPTIONS	100.00	\$ 100.00		
84-845-5093	CONFERENCES/WORKSHOPS	0.00			
84-845-5094	MERCHANDISE AND VENDING				
84-845-5101	TRAVEL EXPENSE	3,000.00	\$ 1,000.00		
84-845-5111	EDUCATION EXPENSE	2,500.00	\$ 2,500.00		
84-845-5151	SWIM TEAM EXPENSES				
84-845-5201	SALES TAX	5,000.00	\$ 5,000.00		
84-845-5255	MACO FIT - O.D. MAYOR				
84-845-5341	MISCELLANEOUS-BONUS				
84-845-5350	CREDIT CARD & RELATED EXPENSES	10,000.00	\$ 10,000.00		
84-845-5410	CAPITAL OUTLAY - EQUIPMENT	65,000.00	\$ 125,000.00		security system
84-845-5411	CAPITAL OUTLAY - COMPUTER		\$ -		new software
84-845-5412	PRIOR DISBURSEMENTS				
84-845-5415	INTEREST EXPENSE				
84-845-5416	BOND PAYING AGENT FEES	0.00			
84-845-5417	BOND PRINCIPAL				
84-845-5425	OVERAGE 1 SHORTAGE				
	<b>RECREATION CENTER SUBTOTAL</b>	<b>763,372.23</b>	<b>\$ 939,077.29</b>		
<b>AQUATIC</b>					
84-846-5011	AQUATIC SALARIES	33,000.00	\$ 33,835.28	2% COLA	
84-846-5013	AQUATIC - OVERTIME				

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
84-846-5018	SALARIES AQUATIC - TEMP LIFEGUARDS	38,000.00	\$ 38,000.00		
84-846-5019	SALARIES - TEMP SWIM INSTRUCTORS	6,000.00	\$ 6,000.00		
84-846-5021	AQUATIC FICA	4,800.00	\$ 2,588.40		
84-846-5022	AQUATIC RETIREMENT	0.00	\$ 3,045.17		
84-846-5023	AQUATIC HEALTH INSURANCE	17,773.72	\$ 18,000.00		
84-846-5024	AQUATIC EMPLOYMENT TAX	200.00	\$ 200.00		
84-846-5025	AQUATIC WORKERS COMP INSURANCE		\$ 354.00		
	<b>SALARIES/BENEFITS SUB TOTAL</b>	<b>99,773.72</b>	<b>\$ 102,022.85</b>		
84-846-5032	AQUATIC SUPPLIES	20,000.00	\$ 12,000.00		
84-846-5034	AQUATIC TRAINING MANUALS /supplies	1,500.00			
84-846-5036	AQUATIC CLOTHING ALLOWANCE				
84-846-5075	AQUATIC OUTSIDE SERVICES	3,500.00			
84-846-5091	AQUATIC REPAIR AND MAINTENANCE	75,000.00	\$ 75,000.00		
84-846-5101	AQUATIC TRAVEL EXPENSE	1,500.00	\$ 1,500.00		
84-846-5111	AQUATIC EDUCATION EXPENSE	2,000.00	\$ 2,000.00		
84-846-5151	AQUATIC SWIM TEAM EXPENSES	0.00			
84-846-5410	AQUAT.CAP OUTLAY SM PURCHASES	1,000.00	\$ 1,000.00		
84-846-5155	POOL PARTY SUPPLIES	0.00			
	<b>AQUATICS TOTAL</b>	<b>204,273.72</b>	<b>\$ 193,522.85</b>		
<b>CHILD WATCH</b>					
84-847-5011	CHILD WATCH SALARIES (TEMP SVC)	25,000.00	\$ 25,000.00		
84-847-5013	CHILD WATCH OVERTIME				
84-847-5021	CHILD WATCH FICA	0.00			
84-847-5024	CHILD WATCH EMPLOYMENT TAX	0.00			
84-847-5025	CHILD WATCH WC INSURANCE	0.00			
	<b>SALARIES/BENEFITS SUB TOTAL</b>	<b>25,000.00</b>			
84-847-5032	CHILD WATCH SUPPLIES	1,000.00	\$ 1,000.00		
84-847-5091	CHILD WATCH REPAIR AND MAINT	1,000.00	\$ 1,000.00		
84-847-5410	CHILD W CAP OUTLAY SM PURCHASE	1,000.00	\$ 1,000.00		

CITY OF PRYOR BUDGET 2019-2020	BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
CITY OF PRYOR BUDGET				
	CHILD WATCH TOTAL	28,000.00	\$ 28,000.00	

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>FITNESS</b>					
84-848-5011	FITNESS SALARIES	60,000.00	\$ 35,104.32		w/1 fitness coord.
84-848-5013	FITNESS OVERTIME	500.00	\$ 500.00		
84-848-5017	FITSALARIES TEMP PERSNL TRNR				
84-848-5018	FITNESS SALRIES - TEMP Floor Staff	35,000.00	\$ 25,000.00		
84-848-5019	FITNESS salaries-Temp INSTRUCTORS	15,000.00	\$ 15,000.00		
84-848-5021	FITNESS FICA	4,359.44	\$ 2,685.48		w/1 fitness coord.
84-848-5022	FITNESS RETIREMENT	5,128.75	\$ 3,159.39		w/1 fitness coord.
84-848-5023	FITNESS HEALTH INSURANCE	11,242.32	\$ 13,371.00		w/1 fitness coord.
84-848-5024	FITNESS EMPLOYMENT TAX	362.00	\$ 187.00		w/1 fitness coord.
84-848-5025	FITNESS WC INSURANCE	400.00	\$ 353.98		w/1 fitness coord.
	<b>SALARIES/BENEFITS SUB TOTAL</b>	<b>131,992.51</b>	<b>\$ 95,361.17</b>		
84-848-5032	FITNESS - SUPPLIES				
84-848-5075	FITNESS OUTSIDE SERVICES	200.00	\$ 200.00		
84-848-5091	FITNESS REPAIR AND MAINTENANCE	25,000.00	\$ 10,000.00		
84-848-5111	FITNESS EDUCATION EXPENSE	2,500.00	\$ 2,500.00		
84-848-5410	FITNESS CAP OUTLAY SM PURCHASE	10,000.00	\$ 10,000.00		
	CLOTHING ALLOWANCE				
	TRAVEL EXPENSES				
	<b>FITNESS TOTAL</b>	<b>154,692.51</b>	<b>\$ 118,061.17</b>		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
	<b>REC CENTER TOTAL</b>	<b>1,150,338.46</b>	<b>\$ 1,278,661.31</b>		
<b>PRYOR PUBLIC WORKS AUTHORITY</b>					
88-885-5011	SALARIES	<b>3,500.00</b>			
88-885-5021	FICA	<b>300.00</b>			
88-885-5022	RETIREMENT & PENSION	<b>300.00</b>			
88-885-5023	HEALTH INSURANCE	700.00			
88-885-5024	EMPLOYMENT TAX	25.00			
88-885-5025	WORKERS COMP INSURANCE				
	<b>SUB TOTAL</b>	<b>4,825.00</b>			
88-885-5075	OUTSIDE SERVICES				
88-885-5330	PRYOR ENVIRONMENTAL PROJECT				
88-885-5341	MISCELLANEOUS				
88-885-5342	TRANSFER TO OTHER FUNDS				
88-885-5343	CLEANUP COSTS				
88-885-5344	WEED CONTROL - DOWNTOW & ALLEY				
88-885-5345	MOSQUITO SPRAYING	<b>22,000.00</b>	\$ 22,000.00		
88-885-5346	INDEPENDENCE DAY	5,000.00			
88-885-5347	NUISANCES		\$ 10,000.00		
88-885-5348	TROOP CELEBRATION				
88-885-5349	DUES - GRAND GATEWAY	4,250.00	\$ 4,250.00		
88-885-5351	FUEL TANK REMOVAL				
88-885-5352	MAPPING				
88-885-5353	CODE SUPPLEMENT PROJECT				
88-885-5354	SOCCER DEBRIS REMOVAL				
88-885-5412	PRIOR DISBURSEMENTS				
88-885-5413	CAPITAL OUTLAY-EXPENSED				
	SUPPLIES				
	<b>PPWA TOTAL</b>	<b>41,075.00</b>	<b>\$ 36,250.00</b>		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2019-2020 ACTUAL	BUDGET 2020-21 PROPOSED	EXPENSES - ACTUAL 2019	NOTES
<b>CITY OF PRYOR BUDGET</b>					
<b>E-911</b>					
91-915-5011	SALARIES				
91-9155012	WAGES				
91-915-5013	OVERTIME				
91-915-5016	SICKLEAVE BUYBACK				
91-915-5021	FICA				
91-915-5023	HEALTH INSURANCE				
91-915-5024	EMPLOYMENT TAX				
91-915-5025	POLICE DEPT WORKER'S COMP.				
91-915-5026	POLICE PENSION				
	<b>SUB TOTAL</b>	<b>0.00</b>			
91-915-5031	LEASE PURCHASE - VOICE LOGGER				
91-915-5032	911 SYSTEM OPERATING SUPPLIES	2,000.00	\$ 2,000.00		
91-915-5033	SUPPLIES - CAPITAL OUTLAY				
91-915-5035	SOFTWARE				
91-915-5051	UTILITIES				
91-915-5061	911 TELEPHONE EQUIPMENT	13,000.00	\$ 13,000.00		
91-915-5111	DISPATCHER TRAINING				
91-915-5340	TOWER RENTAL				
91-915-5341	MISCELLANEOUS				
91-915-5411	CAPITAL OUTLAY				
91-915-5413	CAPITAL OUTLAY-EXPENSED				
	<b>E911 TOTAL</b>	<b>15,000.00</b>	<b>\$ 15,000.00</b>		