MINUTES BUDGET AND PERSONNEL REGULAR MEETING TUESDAY, FEBRUARY 9TH, 2021 5:30 P.M.

THE BUDGET AND PERSONNEL COMMITTEE MET IN REGULAR SESSION IN THE COUNCIL CHAMBER AT 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME.

Committee Members: Briana Brakefield, Choya Shropshire, Yolanda Thompson, Randy Chitwood (alt.)

1. CALL MEETING TO ORDER.

The meeting was called to order at 5:30 p.m. by Briana Brakefield. Members present: Briana Brakefield, Choya Shropshire and Yolanda Thompson. Members absent: none.

Others present: Mayor Larry Lees, Assistant Police Chief James Willyard, Police Captain Kevin Tramel, Police Officer Dustin VanHorn, Golf Course Director Dennis Bowman, Park Superintendent Frank Powell, Park Board Chairman Bill Kannegiesser and Terry Aylward.

2. DISCUSS, POSSIBLY APPROVE THE MINUTES OF THE JANUARY 12^{TH} , 2021 REGULAR MEETING.

Motion was made by Shropshire, second by Thompson to approve the minutes of the January 12th, 2021 regular meeting. All voted yes.

3. MAYOR'S REPORT.

a. Tax Reports.

Mayor reported that annualized total for Sales, Use and Tobacco tax are approximately \$10,555,358.00.

b. Review of Financial Status.

Mayor handed out COVID funding reports and went through them with the Committee. He stated that in the days ahead, we need to be asking how we should use those funds. Mayor also handed out the Capital Outlay budget for review, as well as the Golf budget. Golf revenues are up by over \$100,000.00 currently, so later in the meeting he will propose to use some of these funds for golf equipment.

4. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING AN EXPENDITURE NOT TO EXCEED \$3,500.00 TO FARM PLAN (P&K EQUIPMENT) FOR THE REPAIR OF A 1570 JOHN DEERE TRACTOR FROM CEMETERY REPAIR & MAINTENANCE ACCOUNT #02-223-5091.

Motion was made by Thompson, second by Shropshire to recommend Council action regarding an expenditure not to exceed \$3,500.00 to Farm Plan (P&K Equipment) for the repair of a 1570 John Deere tractor from Cemetery Repair & Maintenance Account #02-223-5091. Powell explained that he was given a verbal quote over the telephone, so he did not have the exact amount. The warranty just expired, but it is worth repairing. All voted yes.

5. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING ACCEPTING BID FROM PROFESSIONAL TURF PRODUCTS, L.P. FOR A TORO GREENS AERATOR IN THE AMOUNT OF \$35,698.00 AS IN THE BEST INTEREST OF THE CITY FROM BIDS RECEIVED FOR THE PRYOR CREEK GOLF COURSE, AS RECOMMENDED BY THE PARK BOARD. OTHER BID RECEIVED: P&K EQUIPMENT IN THE AMOUNT OF \$20,000.00.

Motion was made by Shropshire, second by Thompson to recommend Council action regarding accepting bid from Professional Turf Products, L.P. for a Toro Greens Aerator in the amount of \$35,698.00 as in the best interest of the city from bids received for the Pryor Creek Golf Course, as recommended by the Park Board. Other bid received: P&K Equipment in the amount of \$20,000.00.

Bowman showed the committee a video of this equipment in-use. He explained that the John Deere from P&K is much less expensive because it does not meet the bid specifications. This particular aerator is specifically used on the greens and should last at least 15 years. Shropshire asked if a lease purchase would be a possibility, and it was agreed that a lease purchase would cost \$15,000.00 - \$18,000.00 more in the end. Mayor proposed this expense be paid from the revenues in the Golf budget, instead of Capital Outlay, as first proposed.

Shropshire and Thompson then amended their motion and second to recommend Council action to take this expenditure from Golf Capital Outlay Account #41-415-5411. All voted yes.

6. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING ACCEPTING BID FROM P&K EQUIPMENT FOR A JOHN DEERE DEEP TINE AERATOR DEMONSTRATOR MODEL IN THE AMOUNT OF \$35,100.00 AS IN THE BEST INTEREST OF THE CITY FROM BIDS RECEIVED FOR THE PRYOR CREEK GOLF COURSE, AS RECOMMENDED BY THE PARK BOARD. OTHER BIDS RECEIVED: PRO TURF: \$27,592.18; KGT: \$10,210.00.

Motion was made by Thompson, second by Shropshire to recommend Council action regarding accepting bid from P&K Equipment for a John Deere Deep Tine Aerator demonstrator model in the amount of \$35,100.00 as in the best interest of the city from bids received for the Pryor Creek Golf Course, as recommended by the Park Board. Other bids received: Pro Turf in the amount of \$27,592.18; KGT in the amount of \$10,210.00.

Bowman played a video of this equipment in-use and explained that grass will not grow on an compacted fairway. The aerator will come with all the attachments needed to do what needs to be done, including deflecting the limestone underground. It should last at least 20 years. It can also be used on the high school football field, baseball field, soccer field, etc.

Mayor proposed that this expenditure be taken from the originally designated Golf Capital Outlay Account #44-445-5447.

Thompson and Shropshire then amended their motion and second to recommend Council action to take this expenditure from Golf Capital Outlay Account #44-445-5447. All voted yes.

7. PETITIONS FROM THE AUDIENCE.

There were no petitions.

8. UNFORESEEABLE BUSINESS. (Any matter not reasonably foreseen prior to posting agenda.)

There was no unforeseeable business.

9. ADIOURN.

Motion was made by Shropshire, second by Thompson to adjourn at 6:11 p.m. All voted yes.

Sales Tax Totals

City of Pryor Creek,							
	2019	2020	2021	2022	2023	2024	202
January	\$ 751,820.11	\$ 750,055.85	\$ 763,166.19				
February	\$ 705,422.56		\$ 784,577.85				
March	\$ 692,054.30		\$ 758,530.01				
April	\$ 707,734.29						
May	\$ 716,194.09						
June	\$ 778,619.10	\$ 931,868.08					
July	\$ 762,210.98	\$ 883,069.62					
August	\$ 772,969.72	\$ 874,325.09				-	
September	\$ 797,162.40	\$ 778,537.41				-	
October	\$ 791,341.32	\$ 743,529.37					
November	\$ 729,869.64	\$ 761,329.87					
December	\$ 752,605.85	\$ 793,356.56					
Total	\$8,958,004.36	\$ 9,536,370.18	\$ 2,306,274.05	\$ -	\$ -	\$ -	\$ -
ISCAL YEAR	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
July	\$ 762,210.98	\$ 883,069.62					
August	\$ 772,969.72	\$ 874,325.09					
September	\$ 797,162.40	\$ 778,537.41					
October	\$ 791,341.32	\$ 743,529.37					
November	\$ 729,869.64	\$ 761,329.87					
December	\$ 752,605.85	\$ 793,356.56					
January	\$ 750,055.85	\$ 763,166.19					
February	\$ 747,343.85	\$ 784,577.85					
March	\$ 673,114.50	\$ 758,530.01					
April	\$ 769,552.84						
May	\$ 830,287.14						
June	\$ 931,868.08						
Total	\$ 9,308,382.17	\$ 7,140,421.97	\$ -	\$ =	\$ -	\$ -	\$ -

OKLAHOMA TAX COMMISSION



City Sales Tax Deposit Letter

City Sales Tax Deposit Letter

OkTAP FAQ & OTC FAQS Contact Us

City Sales Tax Deposit Letter

- Choose a year and month, and click "View Results".
 Results include all cities. To display a single city, enter the city COPO.
 The past 3 years of data is available for searching. For data older than 3 years, click the "Archived Data" link below.

For Treasurers:

Funds have been electronically transferred to your bank account, effective the date shown, for your city's tax collections received by the Oklahoma Tax Commission during the previous month.

This payment represents taxes collected during the previous month and may include interest, penalty, and delinquent remittances due from an

If there are any questions concerning this payment, please call or write Dave Francis, (405) 522-6600, Account Maintenance Division, Oklahoma Tax Commission.

Enter	Search	Parameters
_		



Year 2021 Month 03. March Entity 4909 - Pryor

City Sales Tay Denosit Letter

Oity G	iles Tax Deposit Letter							Filler Export
Соро	City	Effective Date	Tax, Penalty & Interes	Refunded	Suspended	Retention	Interest	Total
4909	Pryor	08-Mar-2021	761,530.01	0.00	0.00	3,807.65	347.72	758,070.08
			761,530.01	0.00	0.00	3,807.65	347.72	758,070.08

Data is updated each business day

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Use Tax Totals

	K 2019	2020	0004	0000	0000	0001	
	2019	2020	2021	2022	2023	2024	202
January	\$ 68,525.36	\$ 128,366.65	\$ 47,239.19				
February	\$ 75,691.84	\$ 116,848.79	\$ 101,872.56				
March	\$ 82,273.50	\$ 93,213.07	\$ 70,027.53				
April	\$ 149,970.94	\$ 101,408.96					
May	\$ 102,655.42	\$ 81,120.35					
June	\$ 97,779.29	\$ 85,146.64					
July	\$ 139,814.46	\$ 72,780.21					
August	\$ 139,921.75	\$ 20,686.72					
September	\$ 46,037.38	\$ 61,303.56					
October	\$ 73,880.30	\$ 87,415.09					
November	\$ 109,959.30	\$ 85,479.26					
December	\$ 73,391.80	\$ 115,292.71					
Total	\$ 1,159,901.34	\$ 1,049,062.01	\$ 219,139.28	\$ -	\$ -	\$ -	\$ -
	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-202
July	\$ 139,814.46	\$ 72,780.21					
August	\$ 139,921.75	\$ 20,686.72					
September	\$ 46,037.38	\$ 61,303.56					
October	\$ 73,880.30	\$ 87,415.09					
November	\$ 109,959.30	\$ 85,479.26					
December	\$ 73,391.80	\$ 115,292.71					
January	\$ 128,366.65	\$ 47,239.19					
February	\$ 116,848.79	\$ 101,872.56					
	\$ 93,213.07	\$ 70,027.53					
March							
March April	\$ 101,408.96						
April	\$ 101,408.96	F					

OKLAHOMA TAX COMMISSION



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Enter Search	n Parameters		Archived Da	ta Pri
Year	2021	~		
Month	03. March	~		
Entity	4909 - Pryor			

City L	Jse Tax	Deposit	Letter
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Соро	City	Effective Date	Tax, Penalty & Interes	Refunded	Suspended	Retention	Interest	Total
4909	Pryor	08-Mar-2021	70,027.53	0.00	0.00	350.14	39.53	69,716.92
			70,027.53	0.00	0.00	350.14	39.53	69,716.92

Data is updated each business day

Oklahoma Tax Commission | > 2021 48 rights reserved



CITY OF PRYOR, OKLAHOMA

SEPTEMBER 18, 2020, REVISED NOVEMBER 16, 2020

MAINTENANCE AND ADDONS FOR CALLSTATION SOLUTION REMOTE DESIGN OFF OF MAYES FIRM PRICE PROPOSAL

CALLWORKS

The design, technical, pricing, and other information ("Information") furnished with this submission is proprietary and/or trade secret information of Motorola Solutions, Inc. ("Motorola Solutions") and is submitted with the restriction that it is to be used for evaluation purposes only. To the fullest extent allowed by applicable law, the Information is not to be disclosed publicly or in any manner to anyone other than those required to evaluate the

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PRICIN

7.1 PRICING SUMMARY

The following pricing consists of the software support, extended warranty, and spares to support City of Pryor's remote call handling system funded by Mayes County.

System Maintenance 5-Year Term Pa (On-Site Maintenance and Applicable Taxes,		ded)
	LIST PRICE	OFFER PRICE
5-Years Software Support	\$28,628.25	\$28,628.25
4-Year Extended Warranty (First year hardware warranty included)	\$3,310.60	\$3,310.60
Total:	\$31,938.85	\$31,938.85
Add On Equipment		es promotes
Recommended System Spares	\$2,554.00	\$2,298.60
Grand Total:	\$34,492.85	\$34,237.45

CallWorks

Expect shipping delays due to bad weather. We are experiencing high call volume due to COVID-19. You may experience extended wait times.

Home

Products

Flashlights

Streamlight ProTac HL-X Railmount Flashlight w/Strobe



STREAMLIGHT PROTAC HL-X RAILMOUNT FLASHLIGHT W/STROBE

SKU: STL-88066

★★★★★2 Reviews



TEN-TAP® Programming - choice of three operating modes: 1.) high/strobe; 2.) high only; 3.) low/high:

High for maximum illumination: 1,000 lumens; 27,100 candela; 330m beam; runs 1.25 hours (CR123A batteries); runs 1.5 hours

Low for extended run time: 65 lumens; 1,600 candela; 80m beam; runs 20 hours (CR123A batteries); runs 23 hours

Strobe for signaling or disorienting: runs 2.5 hours (CR123A batteries); runs 3.25 hours (18650 battery)

Streamlight ProTac Railmount HL-X Flashlight 1000L/65L/Strobe, (2) CR123A

\$124.99

Availability: In stock 🤈

Item availability represents online inventory only.

ADD TO CART

Qty: 1

Add to Wishlist

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DESCRIPTION

ADDITIONAL INFO

REVIEWS

TAGS

79

9

-10

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Search

GO

Streamlight / Item# FZ341 BLK / Mfg# 88066

Streamlight ProTac Rail Mount HL-X Weapon Light

7 Reviews | 4 Questions, 8 Answers

\$167.99

MSRP: \$210.00

Save \$42.01 (20% Off)

or 4 interest-free payments of \$42.00 with 鰤 <code>sezzle</code> 🛈



COLOR BLACK

In Stock - May Take 1-2 Additional Days To Ship @

1

\$167.99

ADD TO CART

ADD TO WISHLIST

RELATED ITEMS...



Streamlight ProTac Rail Mount HL-X Weapon Light with Remote Switch with 2 CR123A Batteries Aluminum Black

★★★★ 39 Reviews | Write a Review

Product #: 951275 | Manufacturer #: 88066 | UPC #: 080926880665



List Price: \$210.00 Important Our Price: \$129.99 Delivery Info Quantity: Available Ships tomorrow from MidwayUSA When will it arrive?



Email to Friend







Suggested Products







Quote	QTE0134411
Date	2/23/2021
Page:	1

GT Distributors - Austin
P.O. Box 16080
Austin
TX 78761
(512) 451-8298 Ext. 0000

Bill To:

Pryor Police Dept (OK) Attn Accounts Payable 214 South Mill Street Pryor OK 74361 Ship To:

Pryor Police Dept (OK) 214 South Mill Street Attn: Steve Lemmigns Pryor OK 74361

urchase	Order No.	Customer	· ID	Salesperson ID	Shipping Method	Payment Term	s Req Ship Da	te Master N
Purchase Order No. Customer VORTEX 006335			RA		NET 15	0/0/0000	2,338,01	
Quantity Item Number			Descr	iption		UOM	Unit Price	Ext. Price
32	VORTEX-S	SE-1624-2*	Strike	Eagle® 1-6x24 SFP	AR-BDC3 MOA	Each	\$243.68	\$7,797.7
1	NOTES:		Notes:			EA	\$0.00	\$0.0
				ing: Free				1
			Delive	ery: 4-5 Months				1
								1
							- 1	1
								1
			1					
	1							

All returns must be authorized by GT Distributors. Interest charges on past due invoices at the maximum rate allowed by law.

Your salesperson is Dave Napier. Thank You. Kevin Trammel

Subtotal	\$7,797.76
Misc	\$0.00
Tax	\$0.00
Freight	\$0.00
Total	\$7,797.76

GT Distributors - Austin P.O. Box 16080 Austin TX 78761

SALES ORDER

Order	DPT000274930	
Date	3/2/2021	
Page	1	

Bill To:

Pryor Police Dept (OK) Attn Accounts Payable 214 South Mill Street Pryor OK 74361

(see note)

Ship To:

Pryor Police Dept. 214 South Mill Street Attn: Kevin Trammel Pryor OK 74361

Purchase Order No. MOUNTS Ordered Shipped		Customer ID 006335 B/O Item Numbe		Salesperson ID RA er/Bin Descripti		Shipping Method	Payment	Terms	Req Ship Date	Master No.
						NET 15			3/2/2021	2,342,293 Ext. Price
						ion		UOM	Unit Price	
32	0		VORTEX-CV	/P-30		ptics Pro/Viper 30mm Car	ntilever moun	EA	\$129.68	\$4,149.70
1	1	o	NOTES:		Notes: AUSTIN			EA	\$0.00	\$0.0
						ole with Strike Eagle Scope oping	е			

Your salesperson is Dave Napier. Thank You.

Subtotal	\$4,149.76
Misc	\$0.00
Tax	\$0.00
Freight	\$0.00
Trade Discount	\$0.00
Total	\$4,149.76







OUR VIP WARRANTY IS ABOUT YOU, NOT US.

VIP stands for a Very Important Promise to you, our customer. We will repair or replace your Vortex® product in the event it becomes damaged or defective—at no charge to you. If we cannot repair your product, we will replace it with a product in perfect working order of equal or better physical condition.

You see, it doesn't matter how it happened, whose fault it was or where you purchased it. If you ever have a problem, no matter the cause, we promise to take care of you. You can count on the VIP Warranty for all Vortex Optics riflescopes, prism scopes, red dots, rangefinders, binoculars, spotting scopes, tripods and monoculars.

UNLIMITED LIFETIME WARRANTY FULLY TRANSFERABLE NO RECEIPT NEEDED

The VIP Warranty does not cover loss, theft, deliberate damage or cosmetic damage that does not hinder the performance of the product.







All of our products are designed, engineered, pre-inspected and serviced in our modern facility to ensure you receive the best products and service for your hard earned dollar.

















INTERNATIONAL VIP WARRANTY

The Vortex Worldwide Lifetime VIP Warranty covers your purchase worldwide through the distributor or dealer in the country where you purchased your product.

Distributors and dealers in countries other than where you made your purchase may apply service charges due to different rules and regulations in that country. We recommend you make your purchases from your local distributor or dealer to ensure you get the best service should there ever be a need.

Products shipped from the USA out of the country are considered Gray Market Products and are not covered by this warranty.



Quote: 5035

Pryor Creek Police Department Kenneth Bennell 214 S Mill Pryor OK 74361 Date:

Feb 23, 2021

Valid To:

Sep 23, 2021

Request Date:

Feb 23, 2021

Customer Number:

1254588

Contact:

Mike Love

E-Mail:

mlove@vortexoptics.com

Dear Sir or Madam, Thank you for your interest. We offer the following items:

Line	Product	Description	Quantity	Net Price	Net Value
10	SE-1624-2	Strike Eagle 1-6x24 AR- BDC3	32 Each	239.99 USD / 1 Each	7,679.68 USD
20	CVP-30	Pro 30mm Cantilever mount	32 Each	134.99 USD / 1 Each	4,319.68 USD

Total Item Net Value

Total

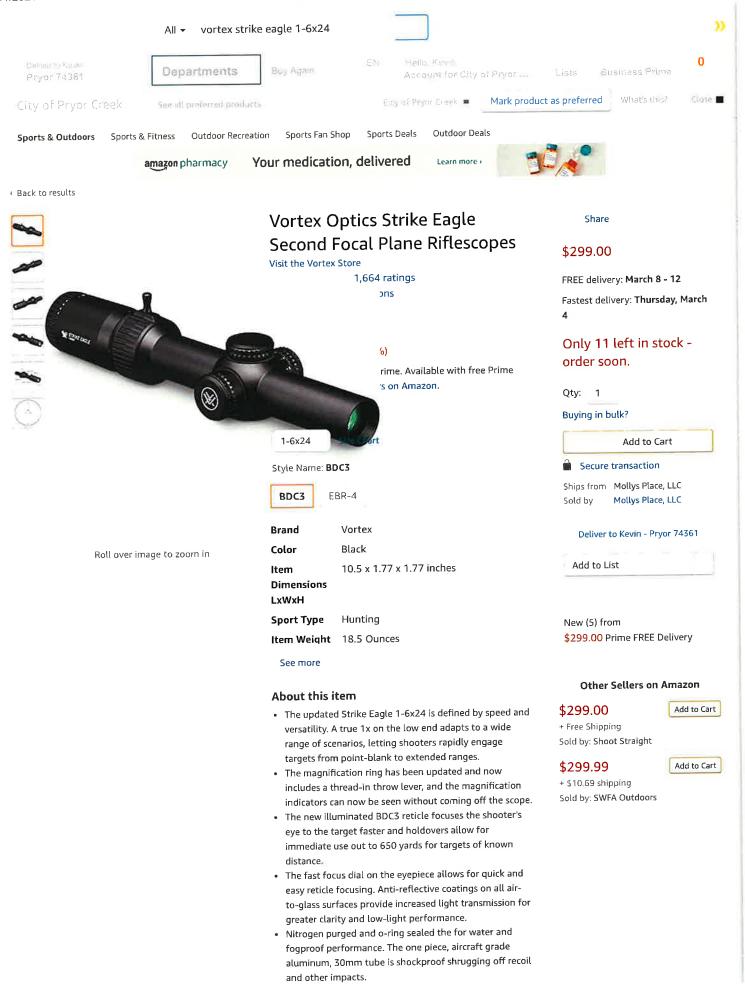
11,999.36 USD

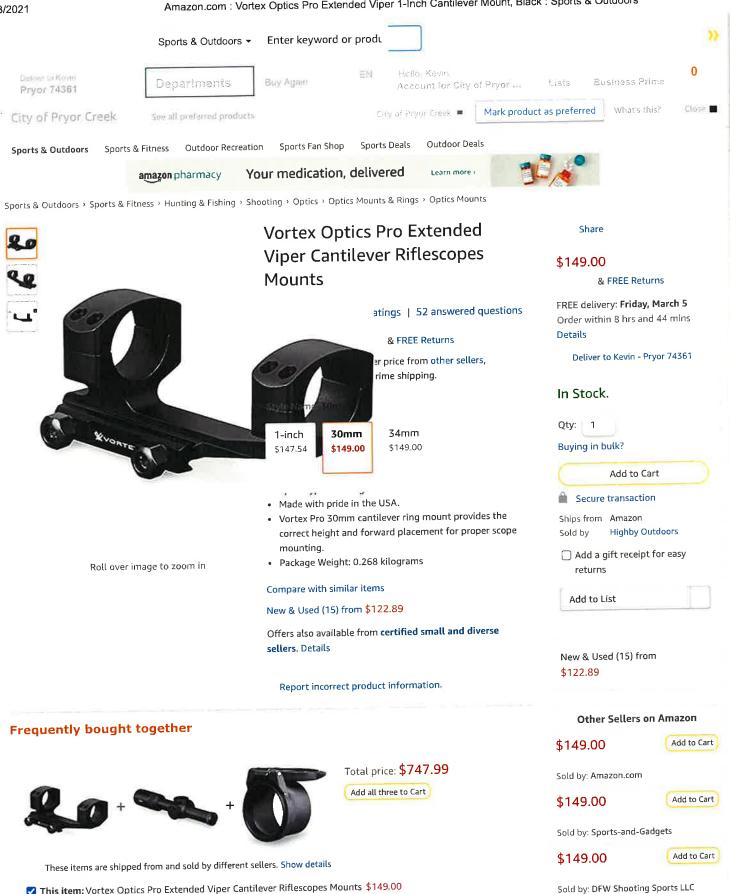
11,999.36 USD

Payment Terms:

Credit Card Payment

Best Regards, Mike Love Sheltered Wings d.b.a Vortex Optics





- ☑ This item: Vortex Optics Pro Extended Viper Cantilever Riflescopes Mounts \$149.00
- ✓ Vortex Optics Viper PST Gen II Second Focal Plane Riflescopes \$579.00
- ✓ Vortex Optics Defender Riflescope Flip Caps \$19.99

Products related to this item

Sponsored @