

**MINUTES
BUDGET AND PERSONNEL
REGULAR MEETING
TUESDAY, MAY 11TH, 2021
5:30 P.M.**

THE BUDGET AND PERSONNEL COMMITTEE MET IN REGULAR SESSION IN THE COUNCIL CHAMBER AT 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME.

Committee Members: Briana Brakefield, Choya Shropshire, Yolanda Thompson, Randy Chitwood (alt.)

1. CALL MEETING TO ORDER.

The meeting was called to order at 5:30 p.m. by Briana Brakefield. Members present: Briana Brakefield, Choya Shropshire and Yolanda Thompson. Members absent: none.

Others present: Mayor Larry Lees, Police Chief Dennis Nichols, Assistant Police Chief James Willyard, Animal Control Officer Becki Sams-Benham, Fire Chief BK Young, Firefighter Randy Gibbs, Park Superintendent Frank Powell, Kemie Shropshire and Terry Aylward.

2. DISCUSS, POSSIBLY APPROVE THE MINUTES OF THE APRIL 13TH, 2021 REGULAR MEETING.

Motion was made by Shropshire, second by Thompson to approve the minutes of the April 13th, 2021 regular meeting. All voted yes.

3. PETITIONS FROM THE AUDIENCE.

There were no petitions.

4. MAYOR'S REPORT.

a. Tax Reports.

Mayor reported that the annualized total for Sales Tax comes to \$9,634,535.05, annualized total for Use Tax comes to \$908,813.61, which together totals \$10,543,348.66. Tobacco numbers were not in, in time to report. Eva Smith stated she saw the tobacco report and it was over \$9,000.00 this month.

b. Review of Financial Status.

Mayor provided the April 30th Budget Reports. He spoke regarding Covid reimbursements and reserves. He also provided an overview of net revenues over expenses, which show a <\$8,381.70> balance. He reminded the Committee that we do not budget revenues, but expenses. He assured them that this negative balance does not concern him because as of this report 83% of the year has expired and only 64.5% of the budget has gone to expenses. Brakefield commented that last month that negative balance was approximately \$16,000.00.

Mayor stated that he intends to recommend to Council that the Covid funds be removed from the General Fund and a separate fund be created to track them. He also stated that we will be received funds from the American Recovery Act, which will need to be handled in the same manner.

5. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING ACCEPTING BID FOR HOT WATER PRESSURE WASHER FROM NORTHERN TOOL AND EQUIPMENT IN THE AMOUNT OF \$3,799.99 AS LOWEST AND BEST BID FOR THE PRYOR CREEK PARK DEPARTMENT FROM COVID REIMBURSEMENT ACCOUNT #02-201-5401. OTHER BIDS

RECEIVED: BEST BUY AUTOMOTIVE EQUIPMENT: \$3,860.00; PRESSURE WASHERS DIRECT: \$3,899.99; C&A SALES: \$5,069.50.

Motion was made by Thompson, second by Shropshire to recommend Council action regarding accepting bid for hot water pressure washer from Northern Tool and Equipment in the amount of \$3,799.99 as lowest and best bid for the Pryor Creek Park Department from Covid Reimbursement Account #02-201-5401. Other bids received: Best Buy Automotive Equipment: \$3,860.00; Pressure Washers Direct: \$3,899.99; C&A Sales: \$5,069.50. All voted yes.

6. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING ACCEPTING BID FOR ICE MACHINE FROM AIR HEAT SYSTEMS LLC IN THE AMOUNT OF \$3,700.00 AS LOWEST AND BEST BID FOR THE PRYOR CREEK FIRE DEPARTMENT FROM FIRE REPAIR AND MAINTENANCE ACCOUNT #02-217-5091. OTHER BIDS RECEIVED: MASTERS HEATING COOLING & APPLIANCES: \$4,200.00; MELTON'S A/C & APPLIANCE: \$4,027.98.

Motion was made by Shropshire, second by Thompson to recommend Council action regarding accepting bid for ice machine from Air Heat Systems LLC in the amount of \$3,700.00 as lowest and best bid for the Pryor Creek Fire Department from Fire Repair and Maintenance Account #02-217-5091. Other bids received: Masters Heating Cooling & Appliances: \$4,200.00; Melton's A/C & Appliance: \$4,027.98. All voted yes.

7. DISCUSSION REGARDING THE DISPOSITION OF CARES ACT FUNDS.

No action. Mayor covered this in his report.

8. UNFORESEEABLE BUSINESS. (Any matter not reasonably foreseen prior to posting agenda.)

There was no unforeseeable business.

9. ADJOURN.

Motion was made by Thompson, second by Shropshire to adjourn at 5:45 p.m. All voted yes.



918.825.6422 **LOGO DESIGN PRINT MEDIA SETUP**
VEHICLE GRAPHICS DIGITAL PRINTS CUSTOM SIGNS

**PROJECT
QUOTE**

PremierSignsDesign.com

Estimate #6442

5/27/2021

Prepared For:
 PRYOR PARK DEPT.
 FRANK

Phone: 918-373-1584 **Fax:**
Alt. Phone:
Email: pryorcityparks@sbcglobal.net

Prepared By:
 Brock Beattie
 Premier Signs and Designs
 210 S. Mill St.
 Pryor, OK 74361-5222 USA

Phone: 9188256422 **Fax:** 9188255306
Alt. Phone:
Email: justin@premiersignsdesign.com

Description: Centinial Park Momument Sign

Quantity	Description	Each	Total	Taxable
1	Foam Monument SM #27 Synthetic Stucco Monument Sign Size: (5'x7.5"x7'3"x21") Finish: Stucco Spray - 2 Color Face Material: ACM	4,760.00	\$4,760.00	
1	Installation	260.00	\$260.00	
		Subtotal	\$5,020.00	
		Total	\$5,020.00	

Terms: Payment due at time of completion.

By my signature, I authorize work to begin and agree to pay the above amount in full according to the terms on this agreement.

Signed by _____ **Date** _____ **Amt. Paid Today** _____



P.O. Box 1602
Owasso, OK 74055-1602
 imagebuildersok@gmail.com

O: 918-371-0887
 C: 918-289-4468

Scope: New Monument Sign for Centennial Park

52821-CP

DATE: 5/28/2021

CUSTOMER:

City Of Pryor
 Frank Powell

LOCATION:

Centennial Park
 17th & Elliott
 Pryor, OK 74362

SHIP TO:

Image Builders
 204 E. 5th Avenue
 Owasso, OK 74055

PRODUCT DESCRIPTION	QTY	MATERIAL UNIT PRICE	MATERIAL EXTENDED PRICE	LABOR PRICE
Monument Sign				
Furnish & Install new Synthetic Stucco Monument Sign - 66" x 87.5" x 21"	1	\$ 4,175.00	\$ 4,175.00	\$ 2,000.00
Sales Tax (if applicable)			\$ 372.28	\$ -
Estimated Freight			\$ 450.00	\$ -
Permit Fees	1			\$ 250.00
SUB-TOTALS			\$ 4,997.28	\$ 2,250.00
GRAND TOTAL INCLUDING MATERIAL, LABOR, ESTIMATED TAX & FREIGHT			\$ 7,247.28	

Terms: 50% Down; Balance Due On Completion

DEPOSIT \$3,623.64

Accepted by: _____ Date: _____



city of
PRYOR
Whitaker Park



Vehicle Locator

Dealer Information

PRYOR CHEVROLET BUICK GMC
 3301 SOUTH MILL STREET
 PRYOR, OK 74361
 Phone: 918-825-5410
 Fax: 918-825-2541

31743 Traverse
 # 7000 Tahoe
 # 7000 Honda
 # 500 Cadillac
 # 3500 Pontiac

#14743

1GNERFKW8MJ228769

Model Year: 2021
Make: Chevrolet
Model: Traverse
1NB56-LS FWD
PEG: 1LS-LS Package
Primary Color: GAZ-Summit White
Trim: H1T-Interior Trim, Cloth Jet Black
Engine: LFY-Engine, 3.6L 6 Cylinder
Transmission: M3V-Transmission, Automatic 9 Speed

Event Code: 4800-Rail Ramp Unload
Order #: ZPKQD3
MSRP: \$37,275.00

Order Type: TRE-Retail Stock
Stock #: C132
Inventory Status: Available
Total Cash Allowance: N/A

Total Cash Allowance: N/A

Additional Vehicle Information

GM Marketing Information

Vehicle Options

Chargeable Options	MSRP
PDB-LPO: Black-Out Package	\$885.00
S2D-LPO: 20" Gloss Painted Black Aluminum Wheel	\$1,995.00

No Cost Options

- FE9-Federal Emissions
- LFY-Engine, 3.6L 6 Cylinder
- M3V-Transmission, Automatic 9 Speed

Other Options

1LS-LS Package	ABC-Seating, 8 Passenger
DCP-OnStar Turn by Turn Navigation System	DR9-Mirrors, Outside, Heated, Power, Black, Manual Folding
GAZ-Summit White	H1T-Interior Trim, Cloth Jet Black
IOR-Chevrolet Infotainment 3	Q3N-Tire, 255/55R20 All Season BW
RIK-LPO: Black Emblem Kit	RTI-Wheel Spare 18" x 4.5"
RXX-Black License Plate Applique	SFZ-LPO, Black Bowtie Kit - Front & Rear
SJ9-LPO: Black Grille	SKL-Wheel, 20" x 8", Aluminum, Transit Wheel
UDC-Display Instrument Driver Info Enhanced (monochromatic)	UE1-OnStar
UVB-HD Rear Vision Camera	YM8-LPO Processing Option
ZCD-Tire, Spare, T135/70R18 SL 104M, BW	

"~" indicates vehicle belongs to Trading Partner's inventory

Disclaimer:

GM has tried to make the pricing information provided in this summary accurate. Please refer to actual vehicle invoice, however, for complete pricing information. GM will not make any sales or policy adjustments in the case of inaccurate pricing information in this summary.

Traverse # 31473
 Tahoe # 7000
 # 24473
 Malibu # 12000
 # 1173

Available Inventory

(1 - 1 of 1 Vehicles)

Refine Search >

Sort by: Price: High to Low v

Show: 10 v

2021 Chevrolet Traverse LS (<https://www.pryorchevybuickgmc.com/new-Pryor-2021-Chevrolet-Traverse-LS-1GNERFKW8MJ228769>)



MSRP:	\$37,275
Cash Back	-\$2,237
Final Price:	\$35,039

SUV, 1NB56, 3.6L V6 engine, Automatic, FWD, Summit White, Jet Black, Premium cloth seat trim, 18 City / 27 Hwy, 1GNERFKW8MJ228769, C132, In-Transit Retail Stock

Click To Call

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Value Your **TRADE**
(/trade.aspx)

Get Today's **BEST PRICE**

Make Us An **OFFER**

START BUYING PROCESS

(<https://buy.gm.com/317114/13/1GNERFKW8MJ228769/details/finance?refer=https://www.pryorchevybuickgmc.com>)

Appraisal Voucher

Customer Information

Name: pryor police
Address:
City:
Region:
Postal Code:
Home Phone:

Appraisal Information

Completed Date: 6/7/2021 1:30 PM
Appraised Value: \$2,000.00
Appraiser: Michael Warren
Salesperson:

Vehicle Description

Year: 2007
Make: Pontiac
Model: Grand Prix
Series: Base

Odometer: 122,865
VIN: 2G2WP552X71202568
Color:

Owner Acknowledgement

The owner acknowledges that the information is correct and that any issues with this vehicle are noted below.

Vehicle Salvaged

Yes No

Flood Damage

Yes No

Factory Buyback

Yes No

Previously Damaged

Yes No

Emission Systems Verified

Yes No

Odometer Replaced

Yes No

Owner Signature _____

Date _____

Sales Manager _____

Appraiser _____

Appraisal Voucher

Customer Information

Name: PRYOR PD
Address:
City:
Region:
Postal Code:
Home Phone:

Appraisal Information

Completed Date: 6/5/2021 3:12 PM
Appraised Value: \$6,700.00
Appraiser: Michael Warren
Salesperson:

Vehicle Description

Year: 2008
Make: Chevrolet
Model: Tahoe
Series: LT

Odometer: 180,234
VIN: 1GNFK13078R239484
Color:

Owner Acknowledgement

The owner acknowledges that the information is correct and that any issues with this vehicle are noted below.

Vehicle Salvaged
Yes No

Flood Damage
Yes No

Factory Buyback
Yes No

Previously Damaged
Yes No

Emission Systems Verified
Yes No

Odometer Replaced
Yes No

Owner Signature _____

Date _____

Sales Manager _____

Appraiser _____

Appraisal Voucher

Customer Information

Name: pryor police
Address:
City:
Region:
Postal Code:
Home Phone:

Appraisal Information

Completed Date: 6/7/2021 1:31 PM
Appraised Value: \$7,000.00
Appraiser: Michael Warren
Salesperson:

Vehicle Description

Year: 2008
Make: Honda
Model: Ridgeline
Series: RT
Odometer: 104,109
VIN: 2HJYK16248H532995
Color:

Owner Acknowledgement

The owner acknowledges that the information is correct and that any issues with this vehicle are noted below.

Vehicle Salvaged
Yes No

Flood Damage
Yes No

Factory Buyback
Yes No

Previously Damaged
Yes No

Emission Systems Verified
Yes No

Odometer Replaced
Yes No

Owner Signature _____

Date _____

Sales Manager _____

Appraiser _____



Appraisal Voucher

Customer Information

Name: pryor police
Address:
City:
Region:
Postal Code:
Home Phone:

Appraisal Information

Completed Date: 6/7/2021 1:28 PM
Appraised Value: \$500.00
Appraiser: Michael Warren
Salesperson:

Vehicle Description

Year: 2006
Make: Cadillac
Model: DTS
Series:

Odometer: 162,867
VIN: 1G6KD57Y56U222799
Color:

Owner Acknowledgement

The owner acknowledges that the information is correct and that any issues with this vehicle are noted below.

Vehicle Salvaged
Yes No

Flood Damage
Yes No

Factory Buyback
Yes No

Previously Damaged
Yes No

Emission Systems Verified
Yes No

Odometer Replaced
Yes No

Owner Signature _____

Date _____

Sales Manager _____

Appraiser _____



- [Sneak Peek](#)
- [View Options](#)
- [Send to Mobile](#)
- [Shop Click Drive](#)

2021 Chevrolet Traverse LS

[View Vehicle Details](#)

- Factory MSRP \$37,275
- Internet Price: \$37,275
- - Cash Back -\$2,237
- **Classic Final Price \$35,039**
- Condition: New

- **Body Style:** SUV
- **Model Code:** 1NB56
- **Engine:** 3.6L V6 engine
- **Drive Type:** FWD
- **Transmission:** Automatic
- **Ext. Color:** Summit White
- **Int. Color:** Jet Black, Premium cloth seat trim
- **MPG:** 18 City / 27 Hwy
- **VIN #:** 1GNERFKW0MJ225137
- **Stock #:**



Customer Appraisal Summary (Draft)

2008 Honda Ridgeline RT - 2HJYK16248H532995

Suburban Chevrolet - OK
1300 S LYNN RIGGS BLVD
Claremore, Oklahoma 74017

Customer Information

You may drive and appraise my vehicle _____

 Initials

 Customer signature

 Manager signature

Name: pryor police dept
 Address: _____

 City: _____
 State/Region: _____ Postal Code: _____
 Email: _____
 Phone (Home): _____
 Phone (Work): _____
 Phone (Mobile): _____

Vehicle Information

VIN: 2HJYK16248H532995 Odometer: 104,109
 Year: 2008 Interior Color: _____
 Make: Honda Exterior Color: _____
 Model: Ridgeline Transmission: Automatic
 Series: RT Condition: _____

Additional Information

Comments: _____
 Extended Warranty: _____ Good Until: _____
 Factory Certification: _____ Time: _____ Odometer: _____
 Vehicle Salvaged: _____ Flood Damage: _____
 Factory Buyback: _____ Odometer Replaced: _____
 Improvements: _____
 Tag or Plate: _____ Tag State/Region: _____ Exp: _____
 Lien Holder: _____ Phone: _____
 Lien Account #: _____
 Lien Address: _____
 Lien Payoff: _____ Good Until: _____ Per Diem: _____
 DMV Fee: _____
 Title in Name of: _____
 Title in State/Region of: _____

Reconditioning Items

BASE RECONDITIONING \$1,000
PK...

Salesperson: _____ Appraisal Date: 6/7/2021 Est. Recond./Certif.: \$1,000 / -

Appraiser: Ron Rattray Good Until: 6/14/2021 Appraisal Amount: \$6,500.00

 Signature



Customer Information

You may drive and appraise my vehicle _____
Initials

_____ Customer signature

_____ Manager signature

Name: pryor police dept

Address: _____

City: _____

State/Region: _____ Postal Code: _____

Email: _____

Phone (Home): _____

Phone (Work): _____

Phone (Mobile): _____

Vehicle Information

VIN: 1G6KD57Y56U222799 Odometer: 162,867

Year: 2006 Interior Color: _____

Make: Cadillac Exterior Color: _____

Model: DTS Transmission: Automatic

Series: _____ Condition: _____

Additional Information

Comments: _____

Extended Warranty: _____ Good Until: _____

Factory Certification: _____ Time: _____ Odometer: _____

Vehicle Salvaged: _____ Flood Damage: _____

Factory Buyback: _____ Odometer Replaced: _____

Improvements: _____

Tag or Plate: _____ Tag State/Region: _____ Exp: _____

Lien Holder: _____ Phone: _____

Lien Account #: _____

Lien Address: _____

Lien Payoff: _____ Good Until: _____ Per Diem: _____

DMV Fee: _____

Title in Name of: _____

Title in State/Region of: _____

Reconditioning Items

BASE RECONDITIONING \$1,000
 PK...

Salesperson: _____ Appraisal Date: 6/7/2021 Est. Recond./Certif.: \$1,000 / -

Appraiser: Ron Rattray Good Until: 6/14/2021 Appraisal Amount: \$500.00
Signature



Customer Information

You may drive and appraise my vehicle _____

 Initials

 Customer signature

 Manager signature

Name: pryor police dept
 Address: _____

 City: _____
 State/Region: _____ Postal Code: _____
 Email: _____
 Phone (Home): _____
 Phone (Work): _____
 Phone (Mobile): _____

Vehicle Information

VIN: 2G2WP552X71202568 Odometer: 122,865
 Year: 2007 Interior Color: _____
 Make: Pontiac Exterior Color: _____
 Model: Grand Prix Transmission: Automatic
 Series: Base Condition: _____

Additional Information

Comments: _____
 Extended Warranty: _____ Good Until: _____
 Factory Certification: _____ Time: _____ Odometer: _____
 Vehicle Salvaged: _____ Flood Damage: _____
 Factory Buyback: _____ Odometer Replaced: _____
 Improvements: _____
 Tag or Plate: _____ Tag State/Region: _____ Exp: _____
 Lien Holder: _____ Phone: _____
 Lien Account #: _____
 Lien Address: _____
 Lien Payoff: _____ Good Until: _____ Per Diem: _____
 DMV Fee: _____
 Title in Name of: _____
 Title in State/Region of: _____

Reconditioning Items

BASE RECONDITIONING \$1,000
 PK...

Salesperson: _____ Appraisal Date: 6/7/2021 Est. Recond./Certif.: \$1,000 / -

Appraiser: Ron Rattray Good Until: 6/14/2021 Appraisal Amount: \$2,000.00

 Signature

V-AUTO

Customer Information

You may drive and appraise my vehicle	
_____	Initials _____
Customer signature	

Manager signature	

Name: PRYOR POLICE DEPT

Address: _____

City: _____

State/Region: _____ Postal Code: _____

Email: _____

Phone (Home): _____

Phone (Work): _____

Phone (Mobile): _____

Vehicle Information

VIN: 1GNFK13078R239484 Odometer: 180,234

Year: 2008 Interior Color: _____

Make: Chevrolet Exterior Color: _____

Model: Tahoe Transmission: Automatic

Series: _____ Condition: _____

Additional Information

Comments: _____

Extended Warranty: _____ Good Until: _____

Factory Certification: _____ Time: _____ Odometer: _____

Vehicle Salvaged: _____ Flood Damage: _____

Factory Buyback: _____ Odometer Replaced: _____

Improvements: _____

Tag or Plate: _____ Tag State/Region: _____ Exp: _____

Lien Holder: _____ Phone: _____

Lien Account #: _____

Lien Address: _____

Lien Payoff: _____ Good Until: _____ Per Diem: _____

DMV Fee: _____

Title in Name of: _____

Title in State/Region of: _____

Reconditioning Items

BASE RECONDITIONING \$1,000
PK...

Salesperson: _____ Appraisal Date: 6/5/2021 Est. Recond./Certif.: \$1,000 / -

Appraiser: <u>Daryl Jones</u> Signature	Good Until: <u>6/12/2021</u>	Appraisal Amount: <u>\$6,500.00</u>
--	------------------------------	-------------------------------------

NEW 2021 CHEVROLET TRAVERSE LS

- VIN: 1GNDR1KW9MJ192574
- STOCK: R16289



Jim Glover
ON THE RIVER

Jim Glover
CHEVROLET

JimGloverChevy.com

1-44 & ARKANSAS RIVER
918.446.2200

BUY IT NOW \$34,295



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Basic Info

- **EXTERIOR:**
Summit White
- **DRIVETRAIN:**
Front Wheel Drive
- **INTERIOR:**
Jet Black, Premium cloth seat trim
- **TRANSMISSION:**
Automatic
- **ENGINE:**
3.6L V6 engine
- **FUEL EFFICIENCY:**
18 CITY / 27 HWY
- **MILEAGE:**
4

Key Features

- ANDROID AUTO
- APPLE CARPLAY
- AUTOMATIC CLIMATE CONTROL
- BACKUP CAMERA

- BLUETOOTH

- XENON HEADLIGHTS

6/7/21

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
GENERAL GOVERNMENT					
02-201-5023	GEN HEALTH INSURANCE - COBRA	\$ 1,000.00	\$1,000.00		
02-201-5031	GENSUPPLIES - JANITORIAL	\$ 9,000.00	\$9,000.00		
02-201-5032	GEN DUES AND SUBSCRIPTIONS	\$ 15,000.00	\$15,000.00		
02-201-5041	GEN UNALLOCATED RES & EXCESS	\$ 1,189,928.85	TBD		
02-201-5042	GEN INSUR- GENERAL LIABILITY	\$ 33,180.00	TBD		
02-201-5043	GEN INSURANCE- FLEET	\$ 20,921.00	TBD		
02-201-5044	INSURANCE - FIRE		TBD		
02-201-5045	GEN INSURANCE - PROPERTY	\$ 68,152.00	TBD		OMAG - All Depts
02-201-5051	GEN UTILITIES	\$ 31,000.00	\$31,000.00		
02-201-5061	GEN TELEPHONE	\$ 12,000.00	\$10,000.00		
02-201-5072	GEN OUTSIDE SERV -AUDITOR	\$ 15,000.00	\$15,000.00		
02-201-5073	GEN OUTSIDE SERV-ACCOUNTING	\$ 27,000.00	\$27,000.00		
02-201-5074	CITY BEAUTIFICATION & CLEANUP	\$ 20,000.00	\$20,000.00		
02-201-5075	GEN OUTSIDE SERVICES - other	\$ 68,000.00	\$100,000.00		Eng./ED Consult/CP/FIT/bldg insp.
02-201-5076	CONTRACT NEGOTIATIONS				
02-201-5091	GEN REPAIR & MAINTENANCE	\$ 52,000.00	TBD		Castle Theater/Park Pool
02-201-5092	GEN JANITORIAL CONTRACT				
02-201-5102	FUEL (CITY-COUNTY BLDG TANK)	\$ 3,000.00	\$3,000.00		
02-201-5111	GEN EDUCATION EXPENSE	\$ 5,000.00	\$5,000.00		
02-201-5251	RETIREMENT PLAN ADMIN.	\$ 5,172.00	\$4,240.00	\$1,310.00 quarterly	Beasley & Co. TPA
02-201-5260	GEN SOFTWARE	\$ 60,000.00	\$75,000.00		
02-201-5265	CITY HOLIDAY DISPLAY	\$ 5,000.00	\$5,000.00		
02-201-5270	RECODIFICATION	\$ 4,000.00	\$4,000.00		
02-201-5280	E-911 EXPENSES		\$11,000.00		
02-201-5311	ELECTION EXPENSE	\$ 4,000.00	\$4,000.00		
02-201-5312	LEGAL PUBLICATION	\$ 7,000.00	\$7,000.00		
02-201-5321	RENT				
02-201-5330	HR AUDIT				

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-201-5331	SAFETY PROGRAM	\$ 3,500.00	\$3,500.00		
02-201-5332	SAFETY AWARDS - RECOGNITION				
02-201-5333	CHRISTMAS EMPLOYEE APPRECIATION	\$ 5,000.00	\$5,375.00		103 full-time/9 part-time
02-201-5334	PRYOR MAIN STREET	\$ 20,000.00	\$20,000.00		
02-201-5335	PERSONNEL MANUAL UPDATE-CONSLU				
02-201-5337	PELIVAN	\$ 25,000.00	\$25,000.00		
02-201-5340	SENIOR CITIZENS NUTRITION - C.A.R.D.	\$ 5,000.00	\$5,000.00		
02-201-5341	General office supplies, misc.	\$ 25,000.00	\$5,000.00		
02-201-5344	YOUTH PROGRAM	\$ 1,000.00	\$1,000.00		
02-201-5345	SENIOR CITIZENS PROGRAM - SERTOMA	\$ 5,000.00	\$5,000.00		
02-201-5346	VETERAN'S PROGRAM / american legion	\$ 1,000.00	\$1,000.00		
02-201-5347	DAV	\$ 1,000.00	\$1,000.00		
02-201-5350	CREDIT CARD & RELATED EXPENSES	\$ 6,000.00	\$6,000.00		
02-201-5355	ART GALLERY PROGRAMS	\$ 5,000.00	\$5,000.00		
02-201-5411	CAPITAL OUTLAY*				
02-201-5582	STATE PERMIT FEE		TBD		
	CAPITAL OUTLAY*	\$ 750,000.00			
	PLAN REVIEW - COMMUNITY DEVELOP*				
	GENERAL GOVERNMENT Totals:	\$ 2,507,853.85	\$429,115.00		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
Community Development (CD)					
02-203-5011	BULDING INSPECTOR SALARY	\$ 64,260.00	\$66,527.95		
02-203-5012	LONGEVITY				
02-203-5013	OVERTIME				
02-203-5014*	COMMUNITY DEVELOPMENT COORD. SALARY (CITY PLANNING)	\$ 59,617.00	\$59,617.00		new position
02-203-5015*	ASSISTANT BUILDING INSPECTOR	\$ 12,000.00			contract employee
02-203-5016	CD SICK TIME BUY BACK				
02-203-5017	ABATEMENT HEARING OFFICER EXPENSE	\$ 600.00	\$600.00		
02-203-5021	CD FICA	\$ 9,540.00	\$10,118.39		
02-203-5022	CD RETIREMENT AND PENSION	\$ 11,170.00	\$11,849.99		
02-203-5023	CD HEALTH INSURANCE	\$ 24,579.00	\$25,056.36		
02-203-5024	CD UNEMPLOYMENT TAX	\$ 375.00	\$480.00		
02-203-5025	CD WORKERS COMP INSURANCE	\$ 5,233.00	\$5,141.67		
	SALARY/BENEFITS SUB TOTAL	\$ 187,374.00	\$179,391.36		
02-203-5026	CD CLOTHING ALLOWANCE	\$ 1,000.00	\$1,000.00		
02-203-5031	CD SUPPLIES - OFFICE	\$ 1,000.00	\$1,000.00		
02-203-5032	CD SUPPLIES GENERAL	\$ 2,500.00	\$2,500.00		
02-203-5061	CD TELEPHONE	\$ 500.00	\$500.00		
02-203-5062	CD COMMUNICATION				
02-203-5091	CD REPAIR & MAINTENANCE	\$ 500.00	\$500.00		
02-203-5102	CD GAS AND OIL	\$ 1,000.00	\$1,000.00		
02-203-5111	CD EDUCATION EXPENSE	\$ 1,500.00	\$1,500.00		
	EDTA	\$ 50,000.00	\$50,000.00		
02-203-5344	CD NUISANCE CLEAN UP				
02-203-5413	CD CAP OUTLAY-SM PURCHASES	\$ 1,000.00	\$1,000.00		
	BUILDING INSPECTOR TOTAL	\$ 246,374.00	\$238,391.36		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
PLANNING & ZONING / COMMUNITY DEVELOPMENT					
02-205-5011	P & Z SALARIES				
02-205-5012	P& Z SALARIES CLERICAL				
02-205-5018	P & Z INSURANCE				
02-205-5021	P & Z FICA				
02-205-5024	P & Z EMPLOYMENT TAX				
02-205-5025	P & Z WORKERS COMP INSURANCE				
	SUB TOTAL				
02-205-5032	P & Z SUPPLIES - GENERAL	\$ 1,000.00	\$1,000.00		
02-205-5061	P & Z TELEPHONE				
02-205-5075	P & Z OUTSIDE SERV - CONSULTANT				
02-205-5077	P & Z MISCELLANEOUS MAPPING	\$ 5,000.00	\$5,000.00		
02-205-5079	P & Z COMPREHENSIVE PLN UPDATE				
02-205-5091	P & Z REPAIR & MAINT - PARTS				
02-205-5111	P & Z EDUCATION EXPENSE				
02-205-5101	P & Z TRAVEL				
02-205-5313	P & Z PERIODICALS & PUB	\$ 2,000.00	\$2,000.00		
	PLANNING & ZONING TOTAL	\$ 8,000.00	\$8,000.00		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
MANAGERIAL /MAYOR					
02-207-5011	MANAGERIAL SALARIES				
02-207-5012	MANAGERIAL SALARIES CLERICAL	\$ 38,065.00	\$39,206.99		
02-207-5013	MANAGERIAL SALARIES OVERTIME				
02-207-5014	MANAGERIAL LONGEVITY	\$ 300.00	\$360.00		
02-207-5015	MANAGERIAL SALARIES- MAYOR	\$ 84,974.16	\$87,523.22		
02-207-5016	MANAGERIAL SALARIES- COUNCIL	\$ 29,000.00	\$29,000.00		
02-207-5017	MANAGERIAL COMMITTEE MEETINGS				
02-207-5019	MANAGERIAL SALARIES JANITORIAL				
02-207-5021	MANAGERIAL FICA	\$ 13,260.00	\$11,558.40		
02-207-5022	MANAGERIAL RETIRE AND PENSION	\$ 13,247.00	\$13,598.12		
02-207-5023	MANAGERIAL HEALTH INSURANCE	\$ 24,570.00	\$32,167.86		
02-207-5024	MANAGERIAL EMPLOYMENT TAX	\$ 187.00	\$240.00		
02-207-5025	MANAG WORKERS COMP INSURANCE	\$ 5,050.00	\$4,655.02		
	SALARIES & BENEFITS SUB TOTAL	\$ 208,653.16	\$218,309.61		
02-207-5031	MANAGERIAL SUPPLIES - OFFICE	\$ 500.00	\$500.00		
02-207-5032	MANAGERIAL SUPPLIES -GENERAL				
02-207-5045	MANAGERIAL WORKERS COMP				
02-207-5061	MANAGERIAL TELEPHONE	\$ 500.00	\$500.00		
02-207-5091	MANAG REPAIR & MAINT - PARTS	\$ 750.00	\$750.00		
02-207-5101	MANAGERIAL TRAVEL EXPENSE	\$ 6,000.00	\$6,000.00		
02-207-5111	MANAGERIAL EDUCATION EXPENSE	\$ 3,500.00	\$3,500.00		
02-207-5112	MANAGERIAL NUISANCE CLEAN-UP				
02-207-5113	MANAGERIAL CLOTHING				
02-207-5114	MANAGERIAL GAS/OIL				
02-207-5115	MANAGERIAL CEM POSTAGE				
02-207-5116	MANAGERIAL VOLUNTEER-CEM				
02-207-5341	MANAGERIAL MISCELLANEOUS	\$ 500.00	\$500.00		
02-207-5411	MANAGERIAL CAPITAL OUTLAY				

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-207-5413	MANG CAPITAL OUTLAY-SM PURCH				
	MANAGERIAL TOTAL	\$ 220,403.16	\$230,059.61		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
CLERICAL/ACCOUNTING					
02-209-5011	CLERK SALARIES	\$ 251,940.00	\$220,151.33		3% COLA
02-209-5012	CLERK LONGEVITY	\$ 2,460.00	\$2,700.00		
02-209-5013	CLERK SALARIES CLERK - OT				
02-209-5014	CLERK TEMPORARY SERVICES				
02-209-5016	CLERK SICK TIME BUY BACK				
02-209-5021	CLERK FICA	\$ 19,368.00	\$17,048.13		
02-209-5022	CLERK RETIREMENT AND PENSION	\$ 17,438.00	\$18,089.90		
02-209-5023	CLERK HEALTH INSURANCE	\$ 51,321.00	\$43,463.25		
02-209-5024	CLERK EMPLOYMENT TAX	\$ 748.00	\$938.52		
02-209-5025	CLERK WORKERS COMP INSURANCE	\$ 784.00	\$705.46		
	SALARIES/BENEFITS SUB TOTAL	\$ 344,059.00	\$303,096.59		
02-209-5031	CLERK SUPPLIES - OFFICE	\$ 11,400.00	\$11,400.00	?	
02-209-5032	CLERK SUPPLIES - GENERAL	\$ 2,500.00	\$3,500.00		
02-209-5033	CLERKSUPPLIES - CAPITAL OUTLAY				
02-209-5061	CLERK TELEPHONE	\$ 2,500.00	\$2,500.00	? Cheryl	
02-209-5091	CLERK REPAIR & MAINT				
02-209-5092	CLERK REPAIR & MAINT - SERVICE				
02-209-5101	CLERK PERSONAL AUTO USE REIMB.	\$ 250.00	\$250.00		
02-209-5111	CLERK EDUCATION EXPENSE	\$ 3,500.00	\$3,500.00		
02-209-5112	CLERK CLOTHING ALLOWANCE				
02-209-5341	CLERK MISCELLANEOUS				
02-209-5342	CLERK POSTAGE	\$ 4,000.00	\$4,000.00		
02-209-5411	CLERK CAPITAL OUTLAY				
02-209-5413	CLERK CAPITAL OUTLAY-SM PURCH				
	CLERICAL ACCOUNTING TOTAL	\$ 368,209.00	\$328,246.59		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
CITY ATTORNEY					
02-211-5011	ATTORNEY SALARIES	\$ 63,000.00	\$ 63,000.00		Reflects \$150/hr x 420 hours
02-211-5021	ATTORNEY FICA	\$ 4,820.00	\$ 4,820.00		
02-211-5024	ATTORNEY EMPLOYMENT TAX	\$ 187.00	\$ 240.00		
02-211-5025	ATTORNEY WORKERS COMP	\$ 363.00	\$ 279.21		
	SALARY/BENEFITS SUB TOTAL		\$ 68,339.21		
02-211-5071	ATTORNEY OUTSIDE SERVICES	\$ 2,500.00	\$ 2,500.00		
02-211-5101	TRAVEL EXPENSE		\$ 500.00		
02-211-5111	EDUCATION EXPENSE		\$ 500.00		
02-211-5341	ATTORNEY MISC LEGAL EXPENSES	\$ 2,500.00	\$ 2,500.00		
02-211-5342	ATTORNEY - ASSISTANT CITY				
	CITY ATTORNEY TOTAL	\$ 73,370.00	\$74,339.21		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
CITY TREASURER					
02-213-5011	TREASURER SALARIES	\$ 21,499.56	\$22,145.00		3% COLA
02-213-5021	TREASURER FICA	\$ 1,644.72	\$1,694.09		
02-213-5023	TREASURER HEALTH INSURANCE				
02-213-5024	TREASURER EMPLOYMENT TAX				
02-213-5025	TREASURER WORKERS COMP INSUR	\$ 86.94			
	SALARY/BENEFITS SUB TOTAL		\$23,839.09		
02-213-5031	TREASURER SUPPLIES - OFFICE	\$ 100.00	\$ 100.00		
02-213-5032	TREASURER BONDING	\$ 1,000.00	\$ 1,000.00		
02-213-5101	TREASURER TRAVEL EXPENSE	\$ 100.00	\$ 100.00		
02-213-5111	TREASURER EDUCATION EXPENSE	\$ 300.00	\$ 300.00		
02-213-5341	TREASURER MISCELLANEOUS				
02-213-5411	TREASURER CAPITAL OUTLAY				
	CITY TREASURER TOTAL	\$ 24,731.22	\$25,339.09		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
POLICE					
02-215-5010	POLICE RESERVES				
02-215-5011	POLICE SALARIES	\$ 1,870,928.60	\$2,037,755.45		
02-215-5012	POLICE LONGEVITY	\$ 21,300.00	\$25,740.00		
02-215-5013	POLICE OVERTIME	\$ 30,000.00	\$30,000.00		
02-215-5016	POLICE SICKLEAVE BUYBACK				
02-215-5020	POLICE PHYSICAL FITNESS PROGRAM				
02-215-5021	POLICE FICA	\$ 145,939.71	\$159,041.63		
02-215-5022	POLICE CITY RETIREMENT	\$ 26,094.00	\$33,830.74		
02-215-5023	POLICE HEALTH INSURANCE	\$ 507,312.12	\$571,512.62		
02-215-5024	POLICE EMPLOYMENT TAX	\$ 6,919.00	\$9,360.00		
02-215-5025	POLICE DEPT WORKER'S COMP	\$ 163,821.46	\$123,981.37		
02-215-5026	POLICE PENSION	\$ 208,298.92	\$219,387.79		
02-215-5027	POLICE WORKERS COMP INSURANCE				
	SALARIES/BENEFITS SUB TOTAL	\$ 2,980,613.81	\$3,210,609.60		
02-215-5028	POLICE CLOTHING ALLOWANCE	\$ 1,550.00	\$1,550.00		
02-215-5029	POLICE DEPT INNOCULATIONS	\$ 3,600.00	\$3,600.00		
02-215-5032	POLICE SUPPLIES - GENERAL	\$ 12,000.00	\$12,000.00		
02-215-5033	POLICE UNIFORM - EQUIPMENT	\$ 18,000.00	\$18,000.00		
02-215-5034	POLICE NEW HIRE	\$ 20,000.00	\$20,000.00		
02-215-5051	POLICE UTILITIES	\$ 18,000.00	\$18,000.00		
02-215-5061	POLICE TELEPHONE	\$ 22,000.00	\$22,000.00		
02-215-5062	POLICE DUTY AMO & TRAINING	\$ 9,000.00	\$9,000.00		
02-215-5076	POLICE OUTSIDE SERV - AUXILIARY	\$ 1,500.00	\$1,500.00		
02-215-5091	POLICE REPAIR & MAINTENANCE	\$ 38,000.00	\$43,000.00		
02-215-5092	POLICE REPAIR & MAINT-VEHICLES	\$ 50,000.00	\$55,000.00		
02-215-5102	POLICE GAS & OIL	\$ 65,000.00	\$75,000.00		
02-215-5111	POLICE FIREARMS TRAINING	\$ 12,000.00	\$12,000.00		
02-215-5112	POLICE TRAINING-EDUCATION	\$ 12,000.00	\$12,000.00		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-215-5114	POLICE GRIEVANCE LEGAL FEE				
02-215-5321	POL O.L.E.T.S. TERMINAL FEES	\$ 8,500.00	\$8,500.00		
02-215-5322	POLICE PROP RENTAL AND INSUR	\$ 600.00	\$600.00		
02-215-5332	POLICE CLOTHING & EQUIP. ALLOW				
02-215-5333	POLICE JAIL OPERATIONS	\$ 30,000.00	\$30,000.00		
02-215-5334	POLICE ANIMAL SHELTER EXPENSE				
02-215-5335	POLICE ADOPTION OPERATIONS				
02-215-5336	POLICE LAW EN FOR TV NETWORK				
02-215-5341	POLICE MISCELLANEOUS	\$ 750.00	\$750.00		
02-215-5342	POLICE POSTAGE	\$ 300.00	\$300.00		
02-215-5343	POLICE MAYES CO PRISONER FEE	\$ 250.00	\$0.00		
02-215-5344	POLICE INVESTIGATIONS	\$ 1,500.00	\$1,500.00		
02-215-5345	POLICE EMPLOYEE TESTING	\$ 6,500.00	\$6,500.00		
02-215-5411	POLICE CAPITAL OUTLAY				
02-215-5413	POLICE CAPITAL OUTLAY-SM PURCH				
02-215-5419 (5260?)	POLICE - TECHNOLOGY	\$ 29,000.00	\$43,000.00		
	TOTAL	\$ 3,340,663.81	\$3,604,409.60		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-216-5011	ANIMAL SHELTER SALARIES	\$ 94,852.00	\$101,344.79		
02-216-5012	ANIMAL SHELTER LONGEVITY	\$ 660.00	\$780.00		
02-216-5013	ANIMAL SHELTER OVERTIME	\$ 6,000.00	\$6,000.00		
02-216-5016	PART TIME	\$ 24,000.00	\$24,000.00		
02-216-5021	ANIMAL SHELTER FICA	\$ 7,281.00	\$7,812.55		
02-216-5022	ANIMAL SHELTER RETIREMENT AND	\$ 8,566.00	\$9,191.23		
02-216-5023	ANIMAL SHELTER HEALTH INSURANCE	\$ 37,950.00	\$34,062.63		
02-216-5024	ANIMAL SHELTER EMPLOYMENT TAX	\$ 561.00	\$720.00		
02-216-5025	ANIMAL SHELTER WORK COMP	\$ 7,648.00	\$7,099.36		
	SALARIES/BENEFITS SUB TOTAL	\$ 187,518.00	\$191,010.56		
02-216-5032	ANIMAL SHELTER SUPPLIES - GENERAL	\$ 48,000.00	\$48,000.00		
02-216-5033	ANIMAL SHELTER - ANIMAL CARE	\$ 1,000.00	\$1,000.00		
02-216-5051	ANIMAL SHELTER UTILITIES	\$ 8,000.00	\$8,000.00		
02-216-5061	ANIMAL SHELTER TELEPHONE	\$ 1,600.00	\$1,600.00		
02-216-5035	ANIMAL SHELTER PET STORE FEES				
02-216-5091	ANIMAL SHELTER REPAIR &	\$ 7,000.00	\$7,000.00		
02-216-5335	ANIMAL SHELTER ADOPTION OPER	\$ 250.00	\$250.00		
	ANIMAL SHELTER CAPITAL OUTLAY		\$10,000.00		sewer repairs
	TOTAL	\$ 253,368.00	\$266,860.56		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
FIRE DEPARTMENT					
02-217-5010	FIRE VOLUNTEERS	\$ 50,000.00	\$61,444.80		
02-217-5011	FIRE SALARIES	\$ 889,279.32	\$961,209.39		
02-217-5012	FIRE LONGEVITY	\$ 15,060.00	\$18,300.00		
02-217-5013	FIRE OVERTIME	\$ 13,000.00			
02-217-5016	FIRE SICK LEAVE BUY BACK	\$ 17,066.00	\$17,407.20		
02-217-5018	FIRE SALARIES - CAPITAL OUTLAY				
02-217-5020	FIRE PHYSICAL EXAMS	\$ 2,000.00			
02-217-5021	FIRE FICA	\$ 13,376.04	\$16,868.31		
02-217-5022	FIRE DEPT INNOCULATIONS				
02-217-5023	FIRE HEALTH INSURANCE	\$ 273,945.00	\$313,761.60		
02-217-5024	FIRE EMPLOYMENT TAX	\$ 3,179.00	\$4,800.00		
02-217-5025	FIRE DEPARTMENT-WORKER'S COMP	\$ 82,051.73	\$87,418.36		
02-217-5026	FIRE RETIREMENT	\$ 128,996.80	\$154,112.97		
02-217-5027	LIFE INSURANCE (RELIANCE)	\$ 2,774.40	\$3,264.00		
	SALARIES/BENEFITS SUB TOTAL	\$ 1,487,953.89	\$1,638,586.63		
02-217-5028	FIRE CLOTHING ALLOWANCE	\$ 9,250.00	\$12,250.00		
02-217-5031	FIRE SUPPLIES - OFFICE	\$ 750.00	\$750.00		
02-217-5033	FIRE SUPPLIES - CAPITAL OUTLAY				
02-217-5051	FIRE UTILITIES	\$ 11,000.00	\$11,000.00		
02-217-5061	FIRE TELEPHONE	\$ 5,000.00	\$5,000.00		
02-217-5062	FIRE COMMUNICATIONS				
02-217-5076	FIRE OUTSIDE SERVICES-VOLUN	\$ 4,000.00	\$4,000.00		
02-217-5091	FIRE REPAIR & MAINTENANCE	\$ 24,750.00	\$24,750.00		
02-217-5102	FIRE GAS & OIL	\$ 20,000.00	\$20,000.00		
02-217-5111	FIRE EDUCATION EXPENSE	\$ 5,000.00	\$7,000.00		
02-217-5112	FIRE DEPT TV TRAINING NETWORK				
02-217-5114	FIRE GRIEVANCE LEGAL FEE				
02-217-5332	FIRE CLOTHING				

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-217-5333	FIRE BUNKER GEAR				
02-217-5341	FIRE MISCELLANEOUS -SPECIAL ASSIGN				
02-217-5411	FIRE CAPITAL OUTLAY	\$ 13,000.00	\$13,000.00		
02-217-5413	FIRE CAP OUTLAY-SM PURCHASES				
	FIRE DEPARTMENT TOTAL:	\$ 1,580,703.89	\$1,736,336.63		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
PARK					
02-219-5011	PARK SALARIES	\$ 135,961.00	\$129,133.46		Don (bump to A op.), Dusty, Frank
02-219-5012	PARK WAGES-POOL(PER & MANAG.)	\$ 26,000.00			
02-219-5013	PARK OVERTIME				
02-219-5014	PARK TEMPORARY EMPLOYEES	\$ 18,000.00	\$22,000.00		
02-219-5015	PARK LONGEVITY	\$ 5,280.00	\$3,480.00		
02-219-5016	PARK SICK LEAVE BUY BACK				
02-219-5019	MAINTENANCE & JANITORIAL	\$ 80,890.00	\$86,155.68		w/Maggie, Cindy, Gary
02-219-5021	PARK FICA	\$ 16,874.00	\$16,735.84		
02-219-5022	PARK RETIREMENT AND PENSION	\$ 19,754.00	\$19,592.02		
02-219-5023	PARK HEALTH INSURANCE	\$ 57,900.00	\$52,215.21		
02-219-5024	PARK EMPLOYMENT TAX	\$ 1,227.00	\$1,410.00		
02-219-5025	PARK WORKERS COMP INSURANCE	\$ 13,074.00	\$10,939.22		
	SALARIES/BENEFITS SUB TOTAL	\$ 374,960.00	\$341,691.43		
02-219-5026	PARK CLOTHING ALLOWANCE				
02-219-5031	PARK SUPPLIES - OFFICE				
02-219-5032	PARK SUPPLIES -GENERAL	\$ 3,500.00	\$ 3,500.00		
02-219-5033	PARK SUPPLIES - CAPITAL OUTLAY				
02-219-5051	PARK UTILITIES	\$ 52,000.00	\$ 52,000.00		
02-219-5061	PARK TELEPHONE	\$ 2,000.00	\$ 2,000.00		
02-219-5075	PARK OUTSIDE SERVICES	\$ 10,000.00	\$ 10,000.00		
02-219-5091	PARK REPAIR & MAINTENANCE	\$ 16,000.00	\$ 16,000.00		
02-219-5092	PARK POOL- OUTSIDE SERVICES	\$ -	\$ -		
02-219-5093	PARK POOL EXPENSES- OTHER	\$ 3,000.00	\$ 3,000.00		
02-219-5096	POOL-TELEPHONE				
02-219-5097	PARK POOL - SUPPLIES	\$ 2,000.00	\$ 2,000.00		
02-219-5098	PARK POOL - CHEMICALS	\$ 9,000.00	\$ 9,000.00		
02-219-5099	PARK POOL - REPAIR & MAINT	\$ 7,000.00	\$ 7,000.00		
02-219-5102	PARK GAS & OIL	\$ 3,000.00	\$ 3,000.00		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-219-5111	PARK EDUCATION EXPENSE				
02-219-5341	PARK MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00		
02-219-5411	PARK CAPITAL OUTLAY	\$ 5,000.00	\$ 5,000.00		Design Whitaker Park Restrooms
02-219-5413	PARK CAPITAL OUTLAY-SM PURCH	\$ 4,500.00	\$ 4,500.00		
02-219-5415	PARK PLAYGROUND EQUIPMENT				
	PARK TOTAL	\$ 492,960.00	\$459,691.43		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
LIBRARY					
02-221-5011	LIBRARY SALARIES	\$ 294,780.00	\$325,378.91		3% COLA
02-221-5012	LIBRARY LONGEVITY	\$ 2,640.00	\$840.00		
02-221-5013	LIBRARY OVERTIME		\$500.00		
02-221-5014	LIBRARY TEMPORARY SERVICES	\$ 2,600.00	\$2,600.00		
02-221-5016	LIBRARY SICK LEAVE BUY BACK				
02-221-5018	LIBRASALARIES - CAPITAL OUTLAY				
02-221-5021	LIBRARY FICA	\$ 21,517.00	\$24,955.75		
02-221-5022	LIBRARY RETIREMENT AND PENSION	\$ 20,850.00	\$21,347.80		
02-221-5023	LIBRARY HEALTH INSURANCE	\$ 37,534.00	\$40,153.91		
02-221-5024	LIBRARY EMPLOYMENT TAX	\$ 1,613.00	\$2,324.81		
02-221-5025	LIBRARY WORKERS COMP INSURANCE	\$ 1,185.00	\$1,032.68		
	SALARIES/BENEFITS SUB TOTAL	\$ 382,719.00	\$419,133.86		
02-221-5031	LIBRARY LIBRARY SUPPLIES	\$ 8,700.00	\$10,700.00		
02-221-5032	LIBRARY NON-BOOK MATERIALS	\$ 18,600.00	\$16,800.00		
02-221-5033	LIBRARY OFFICE SUPPLIES	\$ 9,900.00	\$9,900.00		
02-221-5034	LIBRARY BOOKS	\$ 20,000.00	\$20,000.00		
02-221-5035	LIBRARY JANITORIAL SUPPLIES				
02-221-5036	LIBRARY CHILDRENS PROGRAM	\$ 3,650.00	\$3,650.00		
02-221-5037	LIBRARY IMAGING	\$ 1,250.00	\$1,250.00		
02-221-5038	LIBRARY PUB USE COP/PRINTR SUP				
02-221-5051	LIBRARY UTILITIES	\$ 15,000.00	\$15,000.00		
02-221-5061	LIBRARY TELEPHONE	\$ 10,000.00	\$10,000.00		
02-221-5075	LIBRARY JANITORIAL CONTRACT				
02-221-5091	LIBRARY REPAIR & MAINTENANCE	\$ 10,000.00			
02-221-5092	LIBRARY REPAIR & MAINTENANCE				
02-221-5101	LIBRARY TRAVEL EXPENSE	\$ 1,000.00	\$1,000.00		
02-221-5111	LIBRARY EDUCATION EXPENSE	\$ 1,000.00	\$1,000.00		
02-221-5112	LIBRARY CLOTHING ALLOWANCE				

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-221-5341	LIBRARY MISCELLANEOUS				
02-221-5342	LIBRARY POSTAGE	\$ 1,100.00	\$1,100.00		
02-221-5343	LIBRARY PUBLISHING				
02-221-5411	LIBRARY CAPITAL OUTLAY				
02-221-5413	LIBRARYCAPITAL OUTLAY-SM PURCH				
	LIBRARY TOTAL	\$ 482,919.00	\$509,533.86		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
CEMETERY					
02-223-5011	CEMETERY SALARIES	\$ 124,374.00	\$123,337.51		
02-223-5012	CEMETERY LONGEVITY	\$ 2,700.00	\$2,940.00		
02-223-5013	CEMETERY OVERTIME	\$ 1,000.00	\$1,000.00		
02-223-5016	CEMETERY SICK LEAVE BUY BACK				
02-223-5018	CEMETERY TEMPORARY SERVICES	\$ 21,750.00			
02-223-5021	CEMETERY FICA	\$ 9,620.00	\$9,660.23		
02-223-5022	CEMETERY RETIRE AND PENSION	\$ 11,315.00	\$11,364.98		
02-223-5023	CEMETERY HEALTH INSURANCE	\$ 35,385.00	\$37,140.11		
02-223-5024	CEMETERY EMPLOYMENT TAX	\$ 561.00	\$720.00		
02-223-5025	CEMETERY WORKER'S COMP.	\$ 12,118.00	\$10,393.34		
	SALARIES/BENEFITS SUB TOTAL	\$ 218,823.00	\$196,556.17		
02-223-5027	CEMETERY CLOTHING ALLOWANCE				
02-223-5032	CEMETERY SUPPLIES - GENERAL	\$ 750.00	\$750.00		
02-223-5033	CEMETERY SUPPLIES - CAP OUTLAY				
02-223-5051	CEMETERY UTILITIES	\$ 5,200.00	\$5,200.00		
02-223-5061	CEMETERY TELEPHONE	\$ 500.00	\$500.00		
02-223-5091	CEMETERY REPAIR & MAINTENANCE	\$ 20,000.00	\$16,000.00		tractor maint., etc.
02-223-5102	CEMETERY GAS & OIL	\$ 4,000.00	\$5,000.00		
02-223-5111	CEMETERY EDUCATION EXPENSE				
02-223-5332	CEMETERY CLOTHING ALLOWANCE				
02-223-5341	CEMETERY MISCELLANEOUS		\$100.00		
02-223-5411	CEMETERY CAPITAL OUTLAY		\$4,300.00		Boom sprayer/heavy-duty mats
	CEMETERY ROADS				
02-223-5413	CEMETERY CAP OUTLAY-SM PURCH	\$ 2,000.00	\$2,000.00		misc. equ. Replcmnt
	CEMETERY TOTAL	\$ 251,273.00	\$230,406.17		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
CEM					
02-225-5010	CEM VOLUNTEERS				
02-225-5011	CEM SALARIES	\$ 16,000.00	\$16,000.00		
02-225-5012	CEM WAGES				
02-225-5013	CEM ASSIST DIRECTOR				
02-225-5016	CEM SICK TIME BUY BACK				
02-225-5021	CEM FICA				
02-225-5022	CEM RETIREMENT				
02-225-5023	CEM HEALTH INSURANCE				
02-225-5024	CEM EMPLOYMENT TAX				
02-225-5025	CEM WORK COMP INSUR	\$ 500.00	\$621.98		
	SUB TOTAL	\$ 16,500.00	\$16,621.98		
02-225-5026	CEM CLOTHING ALLOW				
02-225-5031	CEM SUPPLIES - OFFICE				
02-225-5032	CEM SUPPLIES - GENERAL				
02-225-5033	CEM SUPPLIES - CAP OUTLAY				
02-225-5034	CEM SIRENS				
02-225-5051	CEM UTILITIES		\$6,500.00		
02-225-5061	CEM TELEPHONE	\$ 2,000.00	\$2,000.00		
02-225-5062	CEM COMMUNICATIONS				
02-225-5076	CEM VOLUNTEER EXPENSE				
02-225-5091	CEM REPAIR & MAINT	\$ 4,000.00	\$4,000.00		
02-225-5092	CEM REPAIR &, MAINT SERVICE				
02-225-5102	CEM GAS & OIL				
02-225-5111	CEM EDUCATION EXPEN				
02-225-5341	CEM MISCELLANEOUS				
02-225-5342	CEM POSTAGE				
02-225-5411	CEM CAPITAL OUTLAY				
02-225-5413	CEM CAPIT OUTLAY-SM PURCHASES				

CITY OF PRYOR BUDGET 2019-2020	BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET				
	CIVIL DEFENSE TOTAL	\$ 22,500.00	\$29,121.98	

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
MUNICIPAL COURT					
02-231-5011	COURT SALARIES	\$ 73,000.00	\$74,610.13		
02-231-5012	COURT LONGEVITY	\$ 300.00	\$360.00		
02-231-5013	COURT SALARIES -OVERTIME	\$ -			
02-231-5014	COURT TEMPORARY SERVICES	\$ -			
02-231-5016	COURT SICK LEAVE BUY BACK	\$ -			
02-231-5017	COURT SALARIES MUNICIPAL JUDGE	\$ 15,000.00	\$11,622.52		
02-231-5018	COURT SALARIES CITY PROSECUTOR	\$ 23,000.00	\$20,750.21		
02-231-5021	COURT FICA	\$ 7,500.00	\$8,211.73		
02-231-5022	COURT RETIREMENT AND PENSION	\$ 6,722.00	\$6,747.31		
02-231-5023	COURT HEALTH INSURANCE	\$ 25,000.00	\$26,407.72		
02-231-5024	COURT EMPLOYMENT TAX	\$ 900.00	\$717.70		
02-231-5025	COURT WORKERS COMP INSURANCE	\$ 500.00	\$366.08		
	SALARIES/BENEFITS SUB TOTAL	\$ 151,922.00	\$149,793.40		
02-231-5032	COURT OFFICE SUPPLIES	\$ 1,000.00	\$1,000.00		
02-231-5061	COURT TELECOMMUNICATIONS				
02-231-5071	COURT OUTSIDE SERVICES				
02-231 5077	COURT MUNICIPAL JUDGE SERVICES				
02-231-5078	COURT CITY PROSECUTOR SERVICES				
02-231-5079	COURT JURY EXPENSES	\$ 100.00	\$100.00		
02-231-5091	COURT REPAIR AND MAINTENANCE	\$ -			
02-231-5111	COURT EDUCATION EXPENSE	\$ 3,500.00	\$3,500.00		
02-231-5112	COURT CLOTHING ALLOWANCE				
02-231-5341	COURT MISCELLANEOUS-BONUSES				
02-231-5342	COURT COURT POSTAGE				
02-231-5343	COURT OUTSIDE SERVICES				
02-231-5411	COURT CAPITAL OUTLAY				
02-231-5413	COURT CAPITAL OUTLAY-SM PURCH				
02-231-5433	COURT JURY EXPENSES				

CITY OF PRYOR BUDGET 2019-2020	BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET				
	MUNICIPAL COURT TOTAL	\$ 156,522.00	\$154,393.40	

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
STREET & DRAINAGE					
14-145-5011	STREET SALARIES	\$ 408,000.00	\$420,166.87		3%
14-145-5012	STREET LONGEVITY	\$ 8,640.00	\$9,420.00		
14-145-5013	STREET OVERTIME	\$ 9,000.00	\$9,000.00		
14-145-5014	STREET TEMPORARY SERVICES	\$ 10,000.00	\$10,000.00		
14-145-5016	STREET SICK LEAVE BUY BACK				
14-145-5021	STREET FICA	\$ 29,146.00	\$32,946.02		
14-145-5022	STREET RETIREMENT & PENSION	\$ 36,968.00	\$38,662.82		
14-145-5023	STREET HEALTH INSURANCE	\$ 103,487.00	\$108,102.31		
14-145-5024	STREET EMPLOYMENT TAX	\$ 1,870.00	\$2,400.00		
14-145-5025	STREET WORKERS COMP INSURANCE	\$ 63,763.00	\$56,136.67		
	SALARIES/BENEFITS SUB TOTAL	\$ 670,874.00	\$686,834.69		
14-145-5026	STREET CLOTHING ALLOWANCE	\$ 3,500.00	\$3,500.00		
14-145-5031	SUP. MATERIALS 3030 CRACK SEAL	\$ 20,000.00	\$20,000.00		
14-145-5032	STREET SIGNS AND SIGNALS	\$ 10,000.00	\$14,000.00		Buddy&Jared (Approx \$4000) Larry & Katy
14-145-5033	STREET SUPP ASPHALT MTRLS	\$ 5,000.00	\$5,000.00		
14-145-5034	STREET SUPPLIES GENERAL	\$ 2,500.00	\$2,500.00		Buddy & Chris Internet
14-145-5045	STREET INSURANCE - PROPERTY	\$ 1,482.00	\$1,482.00		
14-145-5051	STREET UTILITIES	\$ 14,000.00	\$12,000.00		
14-145-5061	STREET TELEPHONE	\$ 800.00	\$800.00		
14-145-5075	STREET OUTSIDE SERV- ENGINERG	\$ 30,000.00	\$57,500.00		
14-145-5076	STREET OUTSIDE SERV - INSPECTION		\$15,000.00		
14-145-5092	STREET DRAINAGE PROJECTS-	\$ 604,280.00	TBD		S. Okla. Phase 2 - Bonnie St./Salt Branch/Dry Retention/Bailey St. Drain - Larry w/Steve - Easement LaValley - Gibbs; 7th Street
14-145-5102	STREET GASOLINE AND OIL	\$ 30,000.00	\$30,000.00		
14-145-5321	STREET VEHICLE LEASE (SWEEPER)				
14-145-5334	STREET CONCRETE MATERIALS	\$ 30,000.00	\$30,000.00		
14-145-5341	STREET MISCELLANEOUS		\$500.00		
14-145-5342	STREET REPAIR & MAINTENANCE	\$ 60,000.00	\$70,000.00		
14-145-5343	STREET MOWING	\$ 25,000.00	\$28,000.00		
14-145-5344	STREET SAFETY EQUIPMENT	\$ -			

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
14-145-5408	STREETS W FIRST DRAINAGE				
14-145-5409	STREET EAST HWAY 20 DRAINAGE				
14-145-5410	STREET ASPHALT OVERLAY	\$ 450,000.00	TBD	Add \$3,000 for insp. NS Adair & 69 Hwy; Alleys SE 1st NS - Vann & Rowe	
14-145-5411	STREET CAPITAL OUTLAY	\$ 114,000.00	\$75,000.00	Boom Arm Mower - Leaf Remove Machine	
14-145-5412	STREET 9TH ST SIGNALIZATION				
14-145-5413	STREET CAPITAL OUTLAY-SM PURCH	\$ 1,500.00	\$1,500.00		
14-145-5414	STREET FAIRLAND ST PROJECT				
14-145-5415	STREET SIDEWALK PROJECTS _	\$ 60,000.00	\$60,000.00		
14-145-5416	STREET ELLIOTT PAVEMENT PROJ.				
14-145-5417	STREET VANN PAVEMENT PROJECT				
14-145-5418	STREET OIL AND CHIP	\$ 20,000.00	\$20,000.00		
14-145-5419	OAKWOOD RD PROJECT			<i>this is 1/2 of est.</i>	<i>Plan 1/2 in 20-21 & other 1/2 in 21-22</i>
14-145-5420	STREET NE 5TH ST DRAINAGE PROJ				
14-145-5421	STREET FARLAND ST PROJ				
14-145-5422	STREET UNSPECIFIED CAP OUTLAY	\$ 5,000.00	\$5,000.00		
14-145-5423	STREET MISC DRAINAGE	\$ 10,000.00	\$20,000.00	Steve - Build dirt hauling & disposal into the job - Inspection	
14-145-5425-	STREET ASPHALT OVERLAY-				
14-145-5428	STREET NORTH ELLIOTT ST /2017 CONCRETE REPAIR				
14-145-5429	STREET SOUTH ELLIOTT -STP 149B				
14-145-5430	STREET-CEMETERY DRAINAGE & UTILITY		\$5,000.00		
14-145-5431	STREET MISC CAPITAL OUTLAY REVENUE BOND PAYMENT				

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
14-145-5432	STREET - SALT	\$ 7,000.00	\$7,000.00		
14-145-5433	HWY 69 KUM N GO LIGHT	\$ -			
	STREET & DRAINAGE Totals: STREET & DRAINAGE IMPROV. SALE Totals:	\$ 2,174,936.00	\$1,170,616.69		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
GOLF COURSE					
41-415-5011	GOLF SALARIES	\$ 146,040.00	\$153,256.01		
41-415-5012	GOLF TEMP SERVICES WAGES	\$ 63,720.00			
41-415-5013	GOLF OVERTIME				
41-415-5014	GOLF LONGEVITY				
41-415-5015	GOLF PRO SHOP MANAGER BONUS				
41-415-5016	GOLF SICK LEAVE BUY BACK				
41-415-5021	GOLF FICA	\$ 10,952.22	\$11,724.08		
41-415-5022	GOLF RETIREMENT & PENSION	\$ 12,884.97	\$13,793.04		
41-415-5023	GOLF HEALTH INSURANCE	\$ 49,371.00	\$26,613.89		
41-415-5024	GOLF EMPLOYMENT TAX	\$ 561.00	\$720.00		
41-415-5025	GOLF WORKERS COMP INSURANCE	\$ 7,169.23	\$3,609.49		
	SALARIES/BENEFITS SUB TOTAL	\$ 290,698.42	\$209,716.51		
41-415-5031	GOLF SUPPLIES - OFFICE	\$ 800.00	\$1,000.00		
41-415-5032	GOLF SUPPLIES - GENERAL	\$ 2,800.00	\$3,100.00		
41-415-5033	GOLF SUPPLIES - CAPITAL OUTLAY				
41-41 55034	GOLF CART LEASING				
41-415-5035	GOLF ADVERTISING	\$ 4,000.00	\$4,000.00		
41-415-5036	GOLF FOOD FOR TRUSTEES				
41-415-5037	GOLF AUTO EXPENSE (MILEAGE)				
41-415-5038	GOLF DUES & SUBSCRIPTIONS	\$ 1,200.00	\$1,500.00		
41-415-5039	GOLF FERTILIZER & LIME				
41-415-5040	GOLF REPAIR AND MAINT.PRO SHOP	\$ 1,500.00	\$1,500.00		
41-415-5041	GOLF WORKERS COMP				
41-415-5043	GOLF INSURANCE, VEHICLES	\$ 500.00			
41-415-5044	GOLF INSURANCE, PROPERTY	\$ -			
41-415-5045	GOLF CART MAINTENANCE FEES	\$ 13,000.00	\$21,200.00		
41-415-5046	GOLF TRAVEL	\$ 2,500.00	\$2,500.00		
41-415-5047	GOLF SHOP MEMBERSHIP (10%)	\$ 15,000.00	\$16,000.00		
41-415-5051	GOLF UTILITIES	\$ 22,000.00	\$22,000.00		
41-415-5053	GOLF CHEMICALS	\$ 24,000.00	\$34,000.00		
41-415-5054	GOLF GREENS IMPROVEMENT				

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
41-415-5055	GOLF MAINT. TRAINING	\$ 500.00	\$500.00		
41-415-5061	GOLF TELEPHONE	\$ 1,700.00			
41-415-5075	GOLF OIS PRO SHOP MANAGER				
41-415-5076	GOLF PROFES FEES & LICENSES				
41-415-5091	GOLF REPAIR & MAINT-MATERIALS				
41-415-5092	GOLF REPAIR & MAINT	\$ 28,000.00	\$35,000.00		
41-415-5102	GOLF FUEL, OIL & GREASE	\$ 12,000.00	\$12,000.00		
41-415-5201	GOLF SALES TAX COLLECTED	\$ 15,000.00	\$25,000.00		
41-415-5233	GOLF IRRIGATION PROJ EXPENSES	\$ 5,000.00	\$5,000.00		
41-415-5341	MISCELLANEOUS				
41-415-5342	GOLF EMERGENCY EXPENSES				
41-415-5345	GOLF DONATIONS/SCHOOL BUILDG				
41-415-5350	GOLF CREDIT CRD & RELATD EXPENS	\$ 7,000.00	\$7,000.00		
41-415-5411	GOLF CAPITAL OUTLAY		\$5,000.00		AED/Electric Heater
41-415-5412	GOLF CAPITAL OUTLAY-IRRIG LEAS				
41-415-5413	GOLF CAPITAL OUTLAY CART LEAS	\$ 33,304.00	\$33,304.00		
41-415-5414	GOLF COMMUNITY SERVICE				
41-415-5415	GOLF CART INTEREST				
NEW LINE ITEM	GOLF SOD		\$5,000.00		
	GOLF TOTAL	\$ 480,502.42	\$444,320.51		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
CAPITAL OUTLAY					
44-445-5031	OFFICE SUPP CAP OUTLAY				
44-445-5032	ECONOMIC DEVELOPMENT				
44-445-5033	SUPPLIES CAPITAL OUTLAY				
44-445-5342	TRANSFER TO RESERVE				
44-445-5411	MUN COURT CAP OUTLAY				
44-445-5412	MANAGERIAL CAP OUTLAY				
44-445-5413	CEMETERY CAP OUTLAY	\$ 35,000.00	\$20,000.00		Gator Equipment
44-445-5414	PHONE SYSTEM				
44-445-5415	PARKS CAP OUTLAY	\$ 155,000.00	\$111,000.00		Gator, Tennis Parking
44-445-5416	LIBRARY CAP OUTLAY		\$14,500.00		cabling - IT
44-445-5417	CLERK CAPITAL OUTLAY				
44-445-5418	POLICE DEP-VEHICLES CAP OUTLAY	\$ 131,000.00	\$141,700.00		RCB & BOC Leases
44-445-5419	PROPERTIES CAPITAL OUTLAY				
44-445-5421	CEM CAPITAL OUTLAY				
44-445-5422	FIRE DEPARTMENTCAPITAL OUTLAY	\$ 263,500.00	\$150,000.00		\$200,000 to Acct #45
44-445-5423	GARAGE CAPITAL OUTLAY				
44-445-5424	POLICE EQUIPMENT CAP OUTLAY	\$ 288,961.45	\$288,700.00		
44-445-5430	RECREATION CENTER CAP OUTLAY				
44-445-5431	RECREATION CENTR-LEASE OPT				
44-445-5435	SERTOMA CAP OUTLY				
44-445-5440	IFR CAMERAS				
44-445-5445	PYO FIRE SYSTEM				
	ANIMAL SHELTER	\$ 65,000.00	\$65,000.00		Wall Repairs
	BUILDING INSPECTOR	\$ 35,000.00	\$35,000.00		Pickup
44-445-5447	GOLF CAPITAL OUTLAY	\$ 190,000.00	\$60,000.00	<-----	130,000 - equip; 10,000 raze house; 50.000 mobile home
	CAPITAL OUTLAY TOTAL	\$ 1,163,461.45			

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
REAL PROPERTY ACQUIS. RESERVE					
46-465-5411	REAL PROPERTY ACQUISITIONS				
46-465-5415	ANIMAL SHELTER FACILITY				
46-465-5420	REAL PROP DEBRIS REMOVAL 2007				
46-465-5421	REAL PROP TEMP SERV ICE STORM				
46-465-5422	GOOGLE WI-FI PROJECT	\$ 200,000.00	\$100,000.00		
46-465-5423					
46-465-5424	BUILDING REPAIRS DIRT / ENGINEERING FOR RANGE				
46-465-5425	DEC 2007 DEBRIS REMOVAL				
46-465-5426	TEM SERV DEC 07 ICE STORM				
46-465-5428	ANIMAL SHELTER FACILITY PROJ				
46-465-5449	CAPITAL OUTLAY	\$ 50,000.00	\$50,000.00		
46-465-5450	NUISANCE ABATEMENT	\$ 80,000.00	\$80,000.00		
	REAL PROP AQUIS RES TOTAL	\$ 330,000.00	\$230,000.00		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
RECREATION					
84-845-5011	RECREATION CENTER SALARIES	\$ 262,238.94	\$277,005.22		custodian, receipt, aquatic coord
84-845-5013	OVERTIME	\$ 2,000.00	\$2,000.00		
84-845-5014	LONGEVITY	\$ 720.00	\$1,140.00		
84-845-5018	SALARIES -TEMP FRONT DESK	\$ 35,000.00	\$25,000.00		
84-845-5019	SALARIES -TEMP HOUSE KEEPING				
84-845-5017	SALARIES- TEMP WEEKEND MGR				
84-845-5021	FICA	\$ 20,198.98	\$21,278.11		
84-845-5022	RETIREMENT	\$ 23,666.30	\$24,935.87		
84-845-5023	HEALTH INSURANCE	\$ 96,730.48	\$82,230.47		
84-845-5024	EMPLOYMENT TAX	\$ 1,309.00	\$1,680.00		
84-845-5025	WORKERS COMP INSURANCE	\$ 2,651.59	\$2,385.65		
	SALARIES/BENEFITS SUB TOTAL	\$ 444,515.29	\$437,655.32		
84-845-5031	ADVERTISING	\$ 3,000.00	\$4,000.00		
84-845-5032	SUPPLIES - OFFICE	\$ 4,000.00	\$6,000.00		
84-845-5033	MEMBERSHIP ACCESS CARDS				
84-845-5034	BOOKS				
84-845-5035	POSTAGE	\$ 100.00	\$100.00		
84-845-5036	CLOTHING	\$ 4,500.00	\$4,500.00		
84-845-5037	SPORTING GOODS				
84-845-5038	FIRST AID SUPPLIES	\$ 200.00	\$200.00		
84-845-5039	CLEANING SUPPLIES	\$ 25,000.00	\$25,000.00		
84-845-5040	POOL SUPPLIES				
84-845-5041	FACILITY RENTAL				
84-845-5042	RESALE MERCHANDISE	\$ 15,000.00	\$15,000.00		
84-845-5043	LIABILITY INSURANCE				
84-845-5044	PROPERTY INSURANCE	\$ 15,162.00			
84-845-5045	CHILD CARE EXPENSES				
84-845-5046	COMPUTER TECH SUPPORT	\$ 25,000.00	\$25,000.00		

CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
84-845-5047	GROUNDS KEEPING	\$ 12,000.00	\$10,000.00		
84-845-5048	PCRC EVENTS	\$ -			
84-845-5051	UTILITIES	\$ 140,000.00	\$140,000.00		
84-845-5061	TELEPHONE	\$ 3,000.00	\$3,000.00		
84-845-5075	OUTSIDE SERVICES	\$ 2,000.00	\$10,000.00		PDG/ISG
84-845-5077	BANNER EXPENSES				
84-845-5079	DON'T USE				
84-845-5091	REPAIR AND MAINTENANCE	\$ 122,000.00			20,000.00 Boys & Girls; Roof?
84-845-5092	MEMBERSHIPS & SUBSCRIPTIONS	\$ 100.00			
84-845-5093	CONFERENCES/WORKSHOPS				
84-845-5094	MERCHANDISE AND VENDING				
84-845-5101	TRAVEL EXPENSE	\$ 1,000.00	\$1,000.00		
84-845-5111	EDUCATION EXPENSE	\$ 2,500.00	\$2,500.00		
84-845-5151	SWIM TEAM EXPENSES				
84-845-5201	SALES TAX	\$ 5,000.00		?	
84-845-5255	MACO FIT - O.D. MAYOR				
84-845-5341	MISCELLANEOUS-BONUS				
84-845-5350	CREDIT CARD & RELATED EXPENSES	\$ 10,000.00	\$10,000.00		
84-845-5410	CAPITAL OUTLAY - EQUIPMENT	\$ 125,000.00	\$118,000.00		OK Canopies & Awnings - Equipment Repl.
84-845-5411	CAPITAL OUTLAY - COMPUTER	\$ -			25,000
84-845-5412	PRIOR DISBURSEMENTS				
84-845-5415	INTEREST EXPENSE				
84-845-5416	BOND PAYING AGENT FEES				
84-845-5417	BOND PRINCIPAL				
84-845-5425	OVERAGE 1 SHORTAGE				
	RECREATION CENTER SUBTOTAL	\$ 959,077.29	\$811,955.32		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
AQUATIC					
84-846-5011	AQUATIC SALARIES	\$ 33,835.28	\$37,603.40		3% COLA
84-846-5013	AQUATIC - OVERTIME				
84-846-5018	SALARIES AQUATIC - TEMP LIFEGUARDS	\$ 38,000.00	\$48,000.00		
84-846-5019	SALARIES - TEMP SWIM INSTRUCTORS	\$ 6,000.00	\$6,000.00		
84-846-5021	AQUATIC FICA	\$ 2,588.40	\$2,876.66		
84-846-5022	AQUATIC RETIREMENT	\$ 3,045.17	\$3,384.31		
84-846-5023	AQUATIC HEALTH INSURANCE	\$ 18,000.00	\$6,995.88		
84-846-5024	AQUATIC EMPLOYMENT TAX	\$ 200.00	\$240.00		
84-846-5025	AQUATIC WORKERS COMP INSURANCE	\$ 354.00	\$323.78		
	SALARIES/BENEFITS SUB TOTAL	\$ 102,022.85	\$105,424.03		
84-846-5032	AQUATIC SUPPLIES	\$ 12,000.00	\$ 12,000.00		
84-846-5034	AQUATIC TRAINING MANUALS /supplies				
84-846-5036	AQUATIC CLOTHING ALLOWANCE				
84-846-5075	AQUATIC OUTSIDE SERVICES				
84-846-5091	AQUATIC REPAIR AND MAINTENANCE	\$ 75,000.00	\$ 50,000.00		
84-846-5101	AQUATIC TRAVEL EXPENSE	\$ 1,500.00	\$ 1,500.00		
84-846-5111	AQUATIC EDUCATION EXPENSE	\$ 2,000.00	\$ 2,000.00		
84-846-5151	AQUATIC SWIM TEAM EXPENSES				
84-846-5410	AQUAT.CAP OUTLAY SM PURCHASES	\$ 1,000.00	\$ 1,000.00		
84-846-5155	POOL PARTY SUPPLIES				
	AQUATICS TOTAL	\$ 193,522.85	\$171,924.03		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
CHILD WATCH					
84-847-5011	CHILD WATCH SALARIES (TEMP SVC)	\$ 25,000.00	\$ 28,000.00		
84-847-5013	CHILD WATCH OVERTIME				
84-847-5021	CHILD WATCH FICA				
84-847-5024	CHILD WATCH EMPLOYMENT TAX				
84-847-5025	CHILD WATCH WC INSURANCE				
	SALARIES/BENEFITS SUB TOTAL				
84-847-5032	CHILD WATCH SUPPLIES	\$ 1,000.00	\$ 1,000.00		
84-847-5091	CHILD WATCH REPAIR AND MAINT	\$ 1,000.00	\$ 1,000.00		
84-847-5410	CHILD W CAP OUTLAY SM PURCHASE	\$ 1,000.00	\$ 1,000.00		
	CHILD WATCH TOTAL	\$ 28,000.00	\$ 31,000.00		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
FITNESS					
84-848-5011	FITNESS SALARIES	\$ 35,104.32	\$36,157.12		
84-848-5013	FITNESS OVERTIME	\$ 500.00			
84-848-5017	FITSALARIES TEMP PERSNL TRNR				
84-848-5018	FITNESS SALRIES - TEMP Floor Staff	\$ 25,000.00	\$35,000.00		
84-848-5019	FITNESS salaries-Temp INSTRUCTORS	\$ 15,000.00	\$15,000.00		
84-848-5021	FITNESS FICA	\$ 2,685.48	\$2,766.02		
84-848-5022	FITNESS RETIREMENT	\$ 3,159.39	\$3,254.14		
84-848-5023	FITNESS HEALTH INSURANCE	\$ 13,371.00	\$12,507.44		
84-848-5024	FITNESS EMPLOYMENT TAX	\$ 187.00	\$240.00		
84-848-5025	FITNESS WC INSURANCE	\$ 353.98	\$311.33		
	SALARIES/BENEFITS SUB TOTAL	\$ 95,361.17	\$105,236.05		
84-848-5032	FITNESS - SUPPLIES				
84-848-5075	FITNESS OUTSIDE SERVICES	\$ 200.00	\$200.00		
84-848-5091	FITNESS REPAIR AND MAINTENANCE	\$ 10,000.00	\$10,000.00		
84-848-5111	FITNESS EDUCATION EXPENSE	\$ 2,500.00	\$2,500.00		
84-848-5410	FITNESS CAP OUTLAY SM PURCHASE	\$ 10,000.00	\$10,000.00		
	CLOTHING ALLOWANCE				
	TRAVEL EXPENSES				
	FITNESS TOTAL	\$ 118,061.17	\$127,936.05		

CITY OF PRYOR BUDGET 2019-2020	BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET				
	REC CENTER TOTAL \$	1,298,661.31	\$1,124,815.40	

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
CEMETERY CARE FUND					
19-195-5341	MISCELLANEOUS				
19-195-5410	GRAVESIDE RITE STRUCTURE	\$ 10,000.00	\$10,000.00		
19-195-5411	CEMETERY FENCING				
19-195-5412	ROAD REPAIR				
19-195-5414	CIO HARRISON MEMORIAL LAKE				
19-195-5415	GRAHAM GRAVESITE DEVELOPMENT				
	CEMETERY CARE FUND TOTAL	\$ 10,000.00	\$10,000.00		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
PRYOR PUBLIC WORKS AUTHORITY					
88-885-5011	SALARIES	\$ 4,000.00	\$4,000.00		
88-885-5021	FICA	\$ 306.00	\$306.00		
88-885-5022	RETIREMENT & PENSION	\$ 360.00	\$360.00		
88-885-5023	HEALTH INSURANCE	\$ 1,000.00	\$1,000.00		
88-885-5024	EMPLOYMENT TAX	\$ 40.00	\$40.00		
88-885-5025	WORKERS COMP INSURANCE				
	SUB TOTAL	\$ 5,706.00	\$5,706.00		
88-885-5075	OUTSIDE SERVICES				
88-885-5330	PRYOR ENVIRONMENTAL PROJECT				
88-885-5341	MISCELLANEOUS				
88-885-5342	TRANSFER TO OTHER FUNDS				
88-885-5343	CLEANUP COSTS				
88-885-5344	WEED CONTROL - DOWNTOWN & ALLEY				
88-885-5345	MOSQUITO SPRAYING	\$ 22,000.00	\$22,000.00		
88-885-5346	INDEPENDENCE DAY				
88-885-5347	NUISANCES	\$ 10,000.00	\$10,000.00		
88-885-5348	TROOP CELEBRATION				
88-885-5349	DUES - GRAND GATEWAY	\$ 4,250.00	\$4,250.00		
88-885-5351	FUEL TANK REMOVAL				
88-885-5352	MAPPING				
88-885-5353	CODE SUPPLEMENT PROJECT				
88-885-5354	SOCCER DEBRIS REMOVAL				
88-885-5412	PRIOR DISBURSEMENTS				
88-885-5413	CAPITAL OUTLAY-EXPENSED				
	SUPPLIES				
	PPWA TOTAL	\$ 41,956.00	\$41,956.00		

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CITY OF PRYOR BUDGET 2019-2020		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
E-911					
91-915-5011	SALARIES				
91-9155012	WAGES				
91-915-5013	OVERTIME				
91-915-5016	SICKLEAVE BUYBACK				
91-915-5021	FICA				
91-915-5023	HEALTH INSURANCE				
91-915-5024	EMPLOYMENT TAX				
91-915-5025	POLICE DEPT WORKER'S COMP.				
91-915-5026	POLICE PENSION				
	SUB TOTAL				
91-915-5031	LEASE PURCHASE - VOICE LOGGER				
91-915-5032	911 SYSTEM OPERATING SUPPLIES	\$ 2,000.00	\$2,500.00		
91-915-5033	SUPPLIES - CAPITAL OUTLAY				
91-915-5035	SOFTWARE				
91-915-5051	UTILITIES				
91-915-5061	911 TELEPHONE EQUIPMENT	\$ 13,000.00	\$21,000.00		
91-915-5111	DISPATCHER TRAINING				
91-915-5340	TOWER RENTAL				
91-915-5341	MISCELLANEOUS				
91-915-5411	CAPITAL OUTLAY				
91-915-5413	CAPITAL OUTLAY-EXPENSED				
	E911 TOTAL	\$ 15,000.00	\$23,500.00		
	Revenues \$16,000				