

**MINUTES
BUDGET AND PERSONNEL
REGULAR MEETING
TUESDAY, AUGUST 10TH, 2021
5:30 P.M.**

THE BUDGET AND PERSONNEL COMMITTEE MET IN REGULAR SESSION IN THE COUNCIL CHAMBER AT 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME.

Committee Members: Briana Brakefield, Choya Shropshire, Yolanda Thompson, Randy Chitwood (alt.)

1. CALL MEETING TO ORDER.

The meeting was called to order at 5:30 p.m. by Briana Brakefield. Members present: Briana Brakefield, Choya Shropshire and Yolanda Thompson. Members absent: none.

Others present: Mayor Larry Lees, Police Chief Dennis Nichols, Assistant Police Chief James Willyard, Police Captain Kevin Tramel, Police Officer Dustin VanHorn, Animal Control Officer Becki Sams-Benham, Fire Chief BK Young, Street Superintendent Buddy Glenn, Library Director Cari Rerat, Recreation Center Director Jessica Long, City Accountant Jeff Kolker, City Engineer Steve Powell and Terry Aylward.

2. DISCUSS, POSSIBLY APPROVE THE MINUTES OF THE JULY 13TH, 2021 REGULAR MEETING.

Motion was made by Shropshire, second by Thompson to approve the minutes of the July 13th, 2021 regular meeting. All voted yes.

3. PETITIONS FROM THE AUDIENCE.

There were no petitions.

4. MAYOR'S REPORT.

a. Tax Reports.

Mayor gave annualizations of Sales and Use taxes. He stated that these numbers are not very useful at this stage in the fiscal year, but we will keep them updated.

b. Review of Financial Status.

No report.

5. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING ACCEPTING BID FROM CHUPP IMPLEMENT CO. FOR RHINO BOOM ARM MOWER FOR THE PRYOR CREEK STREET DEPARTMENT AT STATE BID PRICE OF \$9,860.50 FROM STREET CAPITAL OUTLAY ACCOUNT #14-145-5411.

Motion was made by Thompson, second by Shropshire to recommend Council action regarding accepting bid from Chupp Implement Co. for Rhino Boom Arm Mower for the Pryor Creek Street Department at State bid price of \$9,860.50 from Street Capital Outlay Account #14-145-5411. All voted yes.

6. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING ACCEPTING BID FROM CHUPP IMPLEMENT CO. FOR ZERO TURN MOWER FOR THE PRYOR CREEK STREET DEPARTMENT IN THE AMOUNT OF \$3,199.00 AS IN THE BEST INTEREST OF THE CITY FROM STREET CAPITAL OUTLAY ACCOUNT #14-145-5411. OTHER BIDS RECEIVED: SPRINGDALE TRACTOR CO. - \$4,058.00; P&K EQUIPMENT - \$2,999.00.

Motion was made by Shropshire, second by Thompson to recommend Council action regarding accepting bid from Chupp Implement Co. for Zero Turn mower for the Pryor Creek Street Department in the amount of \$3,199.00 as in the best interest of the city from Street Capital Outlay Account #14-

145-5411. Other bids received: Springdale Tractor Co. - \$4,058.00; P&K Equipment - \$2,999.00. Glenn reported that the mower from Chupp has a steel deck and will last much longer than the others. All voted yes.

Brakefield moved to Item 14.

14. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING STREET REHABILITATION PROJECT FOR 2021.

Motion was made by Thompson, second by Shropshire to recommend Council action regarding Street Rehabilitation Project for 2021. Motion and second were then amended to read, "Recommend Council action regarding Street Rehabilitation Project for 2021 to include the number-one ranking projects as proposed by City Engineer and recommended by Street Committee in the amount of \$498,544.00 from proposed Budget line item #14-145-5410." All voted yes.

Brakefield moved to Item 16.

16. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE 2021-2022 CITY OF PRYOR CREEK STREET BUDGET (FUND #14).

Motion was made by Thompson, second by Shropshire to recommend Council action regarding the 2021-2022 City of Pryor Creek Street Budget (Fund #14). Mayor spoke to the changes made in this year's budget and pointed out some project expenses that will be shared with MUB. All voted yes.

Brakefield moved back to Item 7.

7. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PROMOTION OF TRENT HUMPHREY FROM CORPORAL RANGE K, STEP 4 TO SERGEANT RANGE L, STEP 4 (ANNUAL WAGE - \$55,075.00) AT THE PRYOR CREEK POLICE DEPARTMENT. THIS PROMOTION HAS BEEN BUDGETED IN THE 2021-2022 BUDGET.

Motion was made by Shropshire, second by Thompson to recommend Council action regarding promotion of Trent Humphrey from Corporal Range K, Step 4 to Sergeant Range L, Step 4 (annual wage - \$55,075.00) at the Pryor Creek Police Department. This promotion has been budgeted in the 2021-2022 budget. Motion and second were then amended to include, "Pending approval of General Fund Budget." All voted yes.

8. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PROMOTION OF DUSTIN VANHORN FROM CORPORAL RANGE K, STEP 4 TO SERGEANT RANGE L, STEP 4 (ANNUAL WAGE - \$55,075.00) AT THE PRYOR CREEK POLICE DEPARTMENT. THIS PROMOTION HAS BEEN BUDGETED IN THE 2021-2022 BUDGET.

Motion was made by Thompson, second by Shropshire to recommend Council action regarding promotion of Dustin VanHorn from Corporal Range K, Step 4 to Sergeant Range L, Step 4 (annual wage - \$55,075.00) at the Pryor Creek Police Department, pending approval of General Fund Budget. This promotion has been budgeted in the 2021-2022 budget. All voted yes.

9. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PROMOTION OF JARED VANCE FROM CORPORAL RANGE K, STEP 4 TO SERGEANT RANGE L, STEP 4 (ANNUAL WAGE - \$55,075.00) AT THE PRYOR CREEK POLICE DEPARTMENT. THIS PROMOTION HAS BEEN BUDGETED IN THE 2021-2022 BUDGET.

Motion was made by Shropshire, second by Thompson to recommend Council action regarding promotion of Jared Vance from Corporal Range K, Step 4 to Sergeant Range L, Step 4 (annual wage - \$55,075.00) at the Pryor Creek Police Department, pending approval of General Fund Budget. This promotion has been budgeted in the 2021-2022 budget. All voted yes.

10. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PROMOTION OF JUSTIN ALLEN FROM CORPORAL RANGE K, STEP 3 TO SERGEANT RANGE L, STEP 3 (ANNUAL WAGE - \$48,448) AT THE PRYOR CREEK POLICE DEPARTMENT. THIS PROMOTION HAS BEEN BUDGETED IN THE 2021-2022 BUDGET.

Motion was made by Thompson, second by Shropshire to recommend Council action regarding promotion of Justin Allen from Corporal Range K, Step 3 to Sergeant Range L, Step 3 (annual wage - \$48,448) at the Pryor Creek Police Department, pending approval of General Fund Budget. This promotion has been budgeted in the 2021-2022 budget. All voted yes.

11. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PROMOTION OF JOHN STANGLIN FROM PATROLMAN RANGE J, STEP 3 TO CORPORAL RANGE K, STEP 3 (ANNUAL WAGE - \$47,316.00) AT THE PRYOR CREEK POLICE DEPARTMENT. THIS PROMOTION HAS BEEN BUDGETED IN THE 2021-2022 BUDGET.

Motion was made by Shropshire, second by Thompson to recommend Council action regarding promotion of John Stanglin from Patrolman Range J, Step 3 to Corporal Range K, Step 3 (annual wage - \$47,316.00) at the Pryor Creek Police Department, pending approval of General Fund Budget. This promotion has been budgeted in the 2021-2022 budget. All voted yes.

12. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PROMOTION OF BILLY FRAZIER FROM PATROLMAN RANGE J, STEP 3 TO CORPORAL RANGE K, STEP 3 (ANNUAL WAGE - \$47,316.00) AT THE PRYOR CREEK POLICE DEPARTMENT. THIS PROMOTION HAS BEEN BUDGETED IN THE 2021-2022 BUDGET.

Motion was made by Thompson, second by Shropshire to recommend Council action regarding promotion of Billy Frazier from Patrolman Range J, Step 3 to Corporal Range K, Step 3 (annual wage - \$47,316.00) at the Pryor Creek Police Department, pending approval of General Fund Budget. This promotion has been budgeted in the 2021-2022 budget. All voted yes.

13. BUDGET PRESENTATION BY CITY ACCOUNTANT JEFF KOLKER.

No action. Kolker stated that we have \$9,422,231.43 available to budget this year. Our remaining fund balance from 2020-2021 was just over \$2.79 million.

15. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE 2021-2022 CITY OF PRYOR CREEK GENERAL FUND BUDGET (FUND #02).

Motion was made by Shropshire, second by Thompson to recommend Council action regarding the 2021-2022 City of Pryor Creek General Fund Budget (Fund #02). Mayor went over a number of items and explained changes in expenditures, as well as what some expenditures cover. One item of discussion was #02-201-5091 in the amount of \$500,000.00 that has been earmarked for Castle Theatre and the public pool. These projects will be determined at a later date, but Mayor prefers to have money budgeted. Chief Young pointed out a couple of line items on the Fire budget that were left off, so notes were made to make those changes. Kolker pointed out that making those changes would affect the balance of Unallocated Reserve. All voted yes.

17. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE 2021-2022 CITY OF PRYOR CREEK CEMETERY CARE FUND BUDGET (FUND #19).

Motion was made by Thompson, second by Shropshire to recommend Council action regarding the 2021-2022 City of Pryor Creek Cemetery Care Fund Budget (Fund #19). Mayor stated that there is currently \$91,247.70 in this fund's equity. All voted yes.

18. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE 2021-2022 CITY OF PRYOR CREEK GOLF FUND BUDGET (FUND #41).

Motion was made by Shropshire, second by Thompson to recommend Council action regarding the 2021-2022 City of Pryor Creek Golf Fund Budget (Fund #41). There were questions regarding how high the maintenance cost of the new carts was estimated to be, so they requested Bowman explain at the Council meeting. All voted yes.

19. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE 2021-2022 CITY OF PRYOR CREEK CAPITAL OUTLAY FUND BUDGET (FUND #44).

Motion was made by Shropshire, second by Thompson to recommend Council action regarding the 2021-2022 City of Pryor Creek Capital Outlay Fund Budget (Fund #44). The Committee requested a detailed list from the Police Department regarding their Capital needs. Mayor reported that this fund should have a balance of \$300,000.00 at the end of the fiscal year. All voted yes.

20. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE 2021-2022 CITY OF PRYOR CREEK REAL PROPERTY ACQUISITION RESERVE FUND BUDGET (FUND #46).

Motion was made by Thompson, second by Shropshire to recommend Council action regarding the 2021-2022 City of Pryor Creek Real Property Acquisition Reserve Fund Budget (Fund #46). All voted yes.

21. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE 2021-2022 CITY OF PRYOR CREEK RECREATION CENTER FUND BUDGET (FUND #84).

Motion was made by Shropshire, second by Thompson to recommend Council action regarding the 2021-2022 City of Pryor Creek Recreation Center Fund Budget (Fund #84). Mayor pointed out that the estimate for the roof work was added. It was also noted that the funds in item #5410 for the outdoor fitness court will be reimbursed by sponsorships. All voted yes.

22. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE 2021-2022 CITY OF PRYOR CREEK PUBLIC WORKS AUTHORITY FUND BUDGET (FUND #88).

Motion was made by Thompson, second by Shropshire to recommend Council action regarding the 2021-2022 City of Pryor Creek Public Works Authority Fund Budget (Fund #88). All voted yes.

23. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE 2021-2022 CITY OF PRYOR CREEK E-911 FUND BUDGET (FUND #91).

Motion was made by Shropshire, second by Thompson to recommend Council action regarding the 2021-2022 City of Pryor Creek E-911 Fund Budget (Fund #91). All voted yes.

24. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE 2021-2022 CITY OF PRYOR CREEK COVID REIMBURSEMENT FUND (FUND #05).

Motion was made by Thompson, second by Shropshire to recommend Council action regarding the 2021-2022 City of Pryor Creek COVID Reimbursement Fund (Fund #05). All voted yes.

25. UNFORESEEABLE BUSINESS. (Any matter not reasonably foreseen prior to posting agenda.)

There was no unforeseeable business.

26. ADJOURN.

Motion was made by Thompson, second by Shropshire to adjourn at 7:15 p.m. All voted yes.

Sales Tax Totals

City of Pryor Creek, OK

	2019	2020	2021	2022	2023	2024	2025
January	\$ 751,820.11	\$ 750,055.85	\$ 763,166.19				
February	\$ 705,422.56	\$ 747,343.85	\$ 784,577.85				
March	\$ 692,054.30	\$ 673,114.50	\$ 758,530.01				
April	\$ 707,734.29	\$ 769,552.84	\$ 805,283.96				
May	\$ 716,194.09	\$ 830,287.14	\$ 888,357.25				
June	\$ 778,619.10	\$ 931,868.08	\$ 871,739.01				
July	\$ 762,210.98	\$ 883,069.62	\$ 858,434.01				
August	\$ 772,969.72	\$ 874,325.09	\$ 815,988.59				
September	\$ 797,162.40	\$ 778,537.41	\$ 846,481.64				
October	\$ 791,341.32	\$ 743,529.37					
November	\$ 729,869.64	\$ 761,329.87					
December	\$ 752,605.85	\$ 793,356.56					
Total	\$8,958,004.36	\$ 9,536,370.18	\$ 7,392,558.51	\$ -	\$ -	\$ -	\$ -

FISCAL YEAR

	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
July	\$ 762,210.98	\$ 883,069.62	\$ 858,434.01				
August	\$ 772,969.72	\$ 874,325.09	\$ 815,988.59				
September	\$ 797,162.40	\$ 778,537.41	\$ 846,481.64				
October	\$ 791,341.32	\$ 743,529.37					
November	\$ 729,869.64	\$ 761,329.87					
December	\$ 752,605.85	\$ 793,356.56					
January	\$ 750,055.85	\$ 763,166.19					
February	\$ 747,343.85	\$ 784,577.85					
March	\$ 673,114.50	\$ 758,530.01					
April	\$ 769,552.84	\$ 805,283.96					
May	\$ 830,287.14	\$ 888,357.25					
June	\$ 931,868.08	\$ 871,739.01					
Total	\$ 9,308,382.17	\$ 9,705,802.19	\$ 2,520,904.24	\$ -	\$ -	\$ -	\$ -



City Sales Tax Deposit Letter

[Home](#) [City Sales Tax Deposit Letter](#)

[OKTAP FAQ & OTC FAQs](#) [Contact Us](#)

City Sales Tax Deposit Letter

- Choose a year and month, and click "View Results".
- Results include all cities. To display a single city, enter the city COPO.
- The past 3 years of data is available for searching. For data older than 3 years, click the "Archived Data" link below.

For Treasurers:

Funds have been electronically transferred to your bank account, effective the date shown, for your city's tax collections received by the Oklahoma Tax Commission during the previous month.

This payment represents taxes collected during the previous month and may include interest, penalty, and delinquent remittances due from an earlier month.

If there are any questions concerning this payment, please call or write Dave Francis, (405) 522-6600, Account Maintenance Division, Oklahoma Tax Commission.

Enter Search Parameters

[Archived Data](#) [Print](#)

Year:

Month:

Entity:

[View Results](#)

City Sales Tax Deposit Letter

[Filter](#) [Export](#)

Copo	City	Effective Date	Tax, Penalty & Interes	Refunded	Suspended	Retention	Interest	Total
4909	Pryor	09-Sep-2021	850,373.48	0.00	0.00	4,251.87	360.03	846,481.64
			850,373.48	0.00	0.00	4,251.87	360.03	846,481.64

Data is updated each business day

Use Tax Totals

City of Pryor Creek, OK

	2019	2020	2021	2022	2023	2024	2025
January	\$ 68,525.36	\$ 128,366.65	\$ 47,239.19				
February	\$ 75,691.84	\$ 116,848.79	\$ 101,872.56				
March	\$ 82,273.50	\$ 93,213.07	\$ 70,027.53				
April	\$ 149,970.94	\$ 101,408.96	\$ 51,642.76				
May	\$ 102,655.42	\$ 81,120.35	\$ 95,247.85				
June	\$ 97,779.29	\$ 85,146.64	\$ 173,325.88				
July	\$ 139,814.46	\$ 72,780.21	\$ 68,145.11				
August	\$ 139,921.75	\$ 20,686.72	\$ 69,921.89				
September	\$ 46,037.38	\$ 61,303.56	\$ 68,791.50				
October	\$ 73,880.30	\$ 87,415.09					
November	\$ 109,959.30	\$ 85,479.26					
December	\$ 73,391.80	\$ 115,292.71					
Total	\$ 1,159,901.34	\$ 1,049,062.01	\$ 746,214.27	\$ -	\$ -	\$ -	\$ -

FISCAL YEAR

	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
July	\$ 139,814.46	\$ 72,780.21	\$ 68,145.11				
August	\$ 139,921.75	\$ 20,686.72	\$ 69,921.89				
September	\$ 46,037.38	\$ 61,303.56	\$ 68,791.50				
October	\$ 73,880.30	\$ 87,415.09					
November	\$ 109,959.30	\$ 85,479.26					
December	\$ 73,391.80	\$ 115,292.71					
January	\$ 128,366.65	\$ 47,239.19					
February	\$ 116,848.79	\$ 101,872.56					
March	\$ 93,213.07	\$ 70,027.53					
April	\$ 101,408.96	\$ 51,642.76					
May	\$ 81,120.35	\$ 95,247.85					
June	\$ 85,146.64	\$ 173,325.88					
Total	\$ 1,189,109.45	\$ 982,313.32	\$ 206,858.50	\$ -	\$ -	\$ -	\$ -



City Use Tax Deposit Letter

[Home](#) [City Use Tax Deposit Letter](#)

[OKTAP FAQ & OTC FAQs](#) [Contact Us](#)

City Use Tax Deposit Letter

- Choose a year and month, and click "View Results".
- Results include all cities. To display a single city, enter the city COPO.
- The past 3 years of data is available for searching. For data older than 3 years, click the "Archived Data" link below.

For Treasurers:

Funds have been electronically transferred to your bank account, effective the date shown, for your city's tax collections received by the Oklahoma Tax Commission during the previous month.

This payment represents taxes collected during the previous month and may include interest, penalty, and delinquent remittances due from an earlier month.

If there are any questions concerning this payment, please call or write Dave Francis, (405) 522-6600, Account Maintenance Division, Oklahoma Tax Commission.

Enter Search Parameters

[Archived Data](#) [Print](#)

Year: ▼
 Month: ▼
 Entity: ▢

[View Results](#)

City Use Tax Deposit Letter

[Filter](#) [Export](#)

Copo	City	Effective Date	Tax, Penalty & Interest	Refunded	Suspended	Retention	Interest	Total
4909	Pryor	09-Sep-2021	69,101.48	0.00	0.00	345.51	35.53	68,791.50
			69,101.48	0.00	0.00	345.51	35.53	68,791.50

Data is updated each business day

TOBACCO Tax Totals

City of Pryor Creek, OK

	2019	2020	2021	2022	2023	2024	2025
January	\$ 7,183.48	\$ 6,797.30	\$ 8,038.11				
February	\$ 4,392.65	\$ 6,340.63	\$ 5,785.89				
March	\$ 5,212.38	\$ 5,556.34	\$ 5,509.70				
April	\$ 7,092.57	\$ 9,111.80	\$ 7,684.27				
May	\$ 6,997.49	\$ 6,594.97	\$ 8,952.43				
June	\$ 7,394.72	\$ 8,343.59	\$ 7,525.81				
July	\$ 7,651.74	\$ 9,952.29	\$ 7,053.48				
August	\$ 7,002.62	\$ 8,432.39	\$ 7,836.26				
September	\$ 7,626.68	\$ 8,131.46	\$ 7,353.37				
October	\$ 6,979.41	\$ 7,502.43					
November	\$ 7,031.16	\$ 7,192.36					
December	\$ 6,403.07	\$ 7,910.53					
Total	\$ 80,967.97	\$ 91,866.09	\$ 65,739.32	\$ -	\$ -	\$ -	\$ -

FISCAL YEAR

	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
July	\$ 7,651.74	\$ 9,952.29	\$ 7,053.48				
August	\$ 7,002.62	\$ 8,432.39	\$ 7,836.26				
September	\$ 7,626.68	\$ 8,131.46	\$ 7,353.37				
October	\$ 6,979.41	\$ 7,502.43					
November	\$ 7,031.16	\$ 7,192.36					
December	\$ 6,403.07	\$ 7,910.53					
January	\$ 6,797.30	\$ 8,038.11					
February	\$ 6,340.63	\$ 5,785.89					
March	\$ 5,556.34	\$ 5,507.90					
April	\$ 9,111.80	\$ 7,684.27					
May	\$ 6,594.97	\$ 8,952.43					
June	\$ 8,343.59	\$ 7,525.81					
Total	\$ 85,439.31	\$ 92,615.87	\$ 22,243.11	\$ -	\$ -	\$ -	\$ -



Cigarette/Tobacco Tax Deposit Letter

[Home](#) [Cigarette/Tobacco Tax Deposit Letter](#)

[OKTAP FAQ & OTC FAQs](#) [Contact Us](#)

Cigarette/Tobacco Tax Deposit Letter

- Choose a year and month, and click "View Results".
- Results include all COPOs. To display a single COPO, enter the COPO.
- The past 3 years of data is available for searching. For data older than 3 years, click the "Archived Data" link below.

For Treasurers:

Funds were transferred electronically, effective the date shown, for your share of tax collections received by the Oklahoma Tax Commission during the previous month.

If there are any questions concerning this apportionment, please contact our Accounting Office at (405) 522-8827.

Enter Search Parameters

[Archived Data](#) [Print](#)

Year:

Month:

Entity:

[View Results](#)

Cigarette/Tobacco Tax Deposit Letter

[Filter](#) [Export](#)

Copo	City/County	Effective Date	Cigarette	Tobacco	Total
4909	Pryor	13-Sep-2021	5,658.65	1,694.72	7,353.37
			5,658.65	1,694.72	7,353.37

Data is updated each business day

Quote Id: 25121659

**ALL PURCHASE ORDERS MUST BE MADE OUT
TO (VENDOR):**

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

**ALL PURCHASE ORDERS MUST BE SENT
TO DELIVERING DEALER:**

P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
918-824-8541
pryor@pkequipment.com

Prepared For:

CITY OF PRYOR CREEK CEMETARY DEPARTMENT

Proposal For:

Delivering Dealer:

Justin Marshall

P & K Equipment, Inc.

4385 W 520

Pryor, OK 74361

pryor@pkequipment.com

Quote Prepared By:

Justin Marshall

jmarshall@pkequipment.com



Selling Equipment



Quote Id: 25121659 Customer Name: CITY OF PRYOR CREEK CEMETARY DEPARTMENT

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
918-824-8541
pryor@pkequipment.com

JOHN DEERE GATOR™ XUV865M (Model Year 2022)

Hours:

Stock Number:

Contract: OK Golf Carts & Utility Vehicles SW194 (PG 2Q CG 22)

Selling Price *
\$ 20,059.18

Price Effective Date: August 24, 2021

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
576MM	GATOR™ XUV865M (Model Year 2022)	1	\$ 17,399.00	13.00	\$ 2,261.87	\$ 15,137.13	\$ 15,137.13
Standard Options - Per Unit							
001A	US/Canada	1	\$ 0.00	13.00	\$ 0.00	\$ 0.00	\$ 0.00
0512	PR - G&Y w/ Roof	1	\$ -258.00	13.00	\$ -33.54	\$ -224.46	\$ -224.46
1008	27" Maxxis Bighorn 2.0 extreme terrain radial tires on 14" Yellow Alloy Wheels	1	\$ 900.00	13.00	\$ 117.00	\$ 783.00	\$ 783.00
2030	Split Bench Seat - Yellow Vinyl	1	\$ 0.00	13.00	\$ 0.00	\$ 0.00	\$ 0.00
2350	Park Position in Transmission	1	\$ 0.00	13.00	\$ 0.00	\$ 0.00	\$ 0.00
2500	Green and Yellow	1	\$ 0.00	13.00	\$ 0.00	\$ 0.00	\$ 0.00
3003	Cargo Box with Spray In Liner, Brake, and Tail Lights	1	\$ 469.00	13.00	\$ 60.97	\$ 408.03	\$ 408.03
3101	Cargo Box Power Lift	1	\$ 900.00	13.00	\$ 117.00	\$ 783.00	\$ 783.00
4000	OSR Nets	1	\$ 0.00	13.00	\$ 0.00	\$ 0.00	\$ 0.00
4037	Black Roof and Windshield	1	\$ 1,365.00	13.00	\$ 177.45	\$ 1,187.55	\$ 1,187.55
4199	Less Rear Package	1	\$ 0.00	13.00	\$ 0.00	\$ 0.00	\$ 0.00
4201	Front Brush Guard	1	\$ 366.00	13.00	\$ 47.58	\$ 318.42	\$ 318.42
6349	Less Winch	1	\$ 0.00	13.00	\$ 0.00	\$ 0.00	\$ 0.00
Standard Options Total			\$ 3,742.00		\$ 486.46	\$ 3,255.54	\$ 3,255.54
Dealer Attachments/Non-Contract/Open Market							
AM882530	Adaptor Parts for Engine Coolant Heater	1	\$ 100.16	13.00	\$ 13.02	\$ 87.14	\$ 87.14
AR87167	Engine Coolant Heater (110 V)	1	\$ 82.67	13.00	\$ 10.75	\$ 71.92	\$ 71.92
BUC10608	Front Turn Signal Light Kit	1	\$ 87.74	13.00	\$ 11.41	\$ 76.33	\$ 76.33



Selling Equipment



Quote Id: 25121659

Customer Name: CITY OF PRYOR CREEK CEMETARY DEPARTMENT

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
918-824-8541
pryor@pkequipment.com

BM25997 Canvas cab rear panel	1	\$ 295.31	13.00	\$ 38.39	\$ 256.92	\$ 256.92
BUC10928 Door Kit, Soft	1	\$ 1,010.46	13.00	\$ 131.36	\$ 879.10	\$ 879.10
BM22775 Side Tool Rack	1	\$ 339.19	13.00	\$ 44.09	\$ 295.10	\$ 295.10
Dealer Attachments Total		\$ 1,915.53		\$ 249.02	\$ 1,666.51	\$ 1,666.51
Value Added Services Total		\$ 0.00			\$ 0.00	\$ 0.00
Total Selling Price		\$ 23,056.53		\$ 2,997.35	\$ 20,059.18	\$ 20,059.18



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
918-824-8541
pryor@pkequipment.com

Quote Summary

Prepared For:
CITY OF PRYOR CREEK CEMETARY DEPARTMENT
PO BOX 1167
PRYOR, OK 74362

Delivering Dealer:
P & K Equipment, Inc.
Justin Marshall
4385 W 520
Pryor, OK 74361
Phone: 918-824-8541
jmarshall@pkequipment.com

Thank you - we appreciate your business!

Prices listed include all applicable bonuses & rebates.

Quote ID: 25121659
Created On: 25 August 2021
Last Modified On: 26 August 2021
Expiration Date: 23 September 2021

WARRANTY INFORMATION: FOR NEW EQUIPMENT, PLEASE SEE THE MANUFACTURER'S WARRANTY STATEMENT FOR DETAILS. FOR USED EQUIPMENT, EQUIPMENT IS SOLD "AS-IS" WITH NO WARRANTIES EITHER EXPRESSED OR IMPLIED.

By signing below, the customer acknowledges that he/she has received a copy of the operator's manual for new equipment.

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE GATOR™ XUV865M (Model Year 2022) Contract: OK Golf Carts & Utility Vehicles SW194 (PG 2Q CG 22) Price Effective Date: August 24, 2021	\$ 20,059.18 X	1 =	\$ 20,059.18
Equipment Total			\$ 20,059.18

Trade In Summary	Qty	Each	Extended
2009 JOHN DEERE XUV 850D GREEN - M0XUVDX032195 PayOff	1	\$ 1,700.00	\$ 1,700.00
Total Trade Allowance			\$ 0.00
Trade In Total			\$ 1,700.00

* Includes Fees and Non-contract items	Quote Summary	
	Equipment Total	\$ 20,059.18

Salesperson : X _____

Accepted By : X _____



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
918-824-8541
pryor@pkequipment.com

Trade In	\$ (1,700.00)
SubTotal	\$ 18,359.18
Est. Service Agreement Tax	\$ 0.00
Total	\$ 18,359.18
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 18,359.18

Salesperson : X _____

Accepted By : X _____



Quote Id: 25122134

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
918-824-8541
pryor@pkequipment.com

Prepared For:

CITY OF PRYOR CREEK CEMETARY DEPARTMENT

Proposal For:

Delivering Dealer:

Justin Marshall

P & K Equipment, Inc.

4385 W 520

Pryor, OK 74361

pryor@pkequipment.com

Quote Prepared By:

Justin Marshall

jmarshall@pkequipment.com

Date: 25 August 2021

Offer Expires: 24 September 2021

Confidential



Selling Equipment



Quote Id: 25122134 Customer Name: CITY OF PRYOR CREEK CEMETARY DEPARTMENT

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):
Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:
P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
918-824-8541
pryor@pkequipment.com

JOHN DEERE Z997R DIESEL NA

Hours:

Stock Number:

Contract: OK Mowers SW0190(PG 1L CG 22)

Selling Price *

Price Effective Date: August 24, 2021

\$ 20,478.38

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
091QTC	Z997R DIESEL NA	1	\$ 25,859.00	23.00	\$ 5,947.57	\$ 19,911.43	\$ 19,911.43
Standard Options - Per Unit							
001A	United States/Canada	1	\$ 0.00	23.00	\$ 0.00	\$ 0.00	\$ 0.00
1150	26x12x12 Pneumatic Turf Tires	1	\$ 0.00	23.00	\$ 0.00	\$ 0.00	\$ 0.00
1504	60 In. 7-Iron PRO Side Discharge Mower Deck	1	\$ 0.00	23.00	\$ 0.00	\$ 0.00	\$ 0.00
Standard Options Total			\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00
Dealer Attachments/Non-Contract/Open Market							
TCB10953	Mulch Kit (1524-mm (60-in.) 7-Iron, 7-Iron II and 7-Iron PRO)	1	\$ 346.69	23.00	\$ 79.74	\$ 266.95	\$ 266.95
610556	ALLIED CANOPY	1	\$ 300.00	0.00	\$ 0.00	\$ 300.00	\$ 300.00
Dealer Attachments Total			\$ 646.69		\$ 79.74	\$ 566.95	\$ 566.95
Value Added Services Total			\$ 0.00			\$ 0.00	\$ 0.00
Total Selling Price			\$ 26,505.69		\$ 6,027.31	\$ 20,478.38	\$ 20,478.38



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
918-824-8541
pryor@pkequipment.com

Quote Summary

Prepared For:

CITY OF PRYOR CREEK CEMETARY DEPARTMENT
PO BOX 1167
PRYOR, OK 74362

Delivering Dealer:

P & K Equipment, Inc.
Justin Marshall
4385 W 520
Pryor, OK 74361
Phone: 918-824-8541
jmarshall@pkequipment.com

Thank you - we appreciate your business!

Prices listed include all applicable bonuses & rebates.

Quote ID: 25122134
Created On: 25 August 2021
Last Modified On: 26 August 2021
Expiration Date: 24 September 2021

WARRANTY INFORMATION: FOR NEW EQUIPMENT, PLEASE SEE THE MANUFACTURER'S WARRANTY STATEMENT FOR DETAILS. FOR USED EQUIPMENT, EQUIPMENT IS SOLD "AS-IS" WITH NO WARRANTIES EITHER EXPRESSED OR IMPLIED.

By signing below, the customer acknowledges that he/she has received a copy of the operator's manual for new equipment.

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE Z997R DIESEL NA	\$ 20,478.38 X	1 =	\$ 20,478.38
Contract: OK Mowers SW0190(PG 1L CG 22)			
Price Effective Date: August 24, 2021			
Equipment Total			\$ 20,478.38

Trade In Summary	Qty	Each	Extended
2015 KUBOTA Z725 - 20901	1	\$ 750.00	\$ 750.00
PayOff			\$ 0.00
Total Trade Allowance			\$ 750.00
Trade In Total			\$ 750.00

* Includes Fees and Non-contract items

Quote Summary	
Equipment Total	\$ 20,478.38
Trade In	\$ (750.00)

Salesperson : X _____

Accepted By : X _____



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
918-824-8541
pryor@pkequipment.com

SubTotal	\$ 19,728.38
Est. Service	\$ 0.00
Agreement Tax	
Total	\$ 19,728.38
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 19,728.38

Salesperson : X _____

Accepted By : X _____



Quote Id: 25122043

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
918-824-8541
pryor@pkequipment.com

Prepared For:

CITY OF PRYOR PARK SHOP

Proposal For:

Delivering Dealer:

Justin Marshall

P & K Equipment, Inc.

4385 W 520

Pryor, OK 74361

pryor@pkequipment.com

Quote Prepared By:

Justin Marshall

jmarshall@pkequipment.com

Date: 25 August 2021

Offer Expires: 24 September 2021

Confidential



JOHN DEERE

Selling Equipment



Quote Id: 25122043 Customer Name: CITY OF PRYOR PARK SHOP

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):
Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:
P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
918-824-8541
pryor@pkequipment.com

JOHN DEERE GATOR™ XUV865M (Model Year 2022)

Hours:

Stock Number:

Contract: OK Golf Carts & Utility Vehicles SW194 (PG 2Q CG 22)

Selling Price *
\$ 20,059.18

Price Effective Date: August 24, 2021

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
576MM	GATOR™ XUV865M (Model Year 2022)	1	\$ 17,399.00	13.00	\$ 2,261.87	\$ 15,137.13	\$ 15,137.13
Standard Options - Per Unit							
001A	US/Canada	1	\$ 0.00	13.00	\$ 0.00	\$ 0.00	\$ 0.00
0512	PR - G&Y w/ Roof	1	\$ -258.00	13.00	\$ -33.54	\$ -224.46	\$ -224.46
1008	27" Maxxis Bighorn 2.0 extreme terrain radial tires on 14" Yellow Alloy Wheels	1	\$ 900.00	13.00	\$ 117.00	\$ 783.00	\$ 783.00
2030	Split Bench Seat - Yellow Vinyl	1	\$ 0.00	13.00	\$ 0.00	\$ 0.00	\$ 0.00
2350	Park Position in Transmission	1	\$ 0.00	13.00	\$ 0.00	\$ 0.00	\$ 0.00
2500	Green and Yellow	1	\$ 0.00	13.00	\$ 0.00	\$ 0.00	\$ 0.00
3003	Cargo Box with Spray In Liner, Brake, and Tail Lights	1	\$ 469.00	13.00	\$ 60.97	\$ 408.03	\$ 408.03
3101	Cargo Box Power Lift	1	\$ 900.00	13.00	\$ 117.00	\$ 783.00	\$ 783.00
4000	OSR Nets	1	\$ 0.00	13.00	\$ 0.00	\$ 0.00	\$ 0.00
4037	Black Roof and Windshield	1	\$ 1,365.00	13.00	\$ 177.45	\$ 1,187.55	\$ 1,187.55
4199	Less Rear Package	1	\$ 0.00	13.00	\$ 0.00	\$ 0.00	\$ 0.00
4201	Front Brush Guard	1	\$ 366.00	13.00	\$ 47.58	\$ 318.42	\$ 318.42
6349	Less Winch	1	\$ 0.00	13.00	\$ 0.00	\$ 0.00	\$ 0.00
Standard Options Total			\$ 3,742.00		\$ 486.46	\$ 3,255.54	\$ 3,255.54
Dealer Attachments/Non-Contract/Open Market							
AM882530	Adaptor Parts for Engine Coolant Heater	1	\$ 100.16	13.00	\$ 13.02	\$ 87.14	\$ 87.14
AR87167	Engine Coolant Heater (110 V)	1	\$ 82.67	13.00	\$ 10.75	\$ 71.92	\$ 71.92
BUC10608	Front Turn Signal Light Kit	1	\$ 87.74	13.00	\$ 11.41	\$ 76.33	\$ 76.33



JOHN DEERE

Selling Equipment



Quote Id: 25122043 Customer Name: CITY OF PRYOR PARK SHOP

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
918-824-8541
pryor@pkequipment.com

BM25997 Canvas cab rear panel	1	\$ 295.31	13.00	\$ 38.39	\$ 256.92	\$ 256.92
BUC10928 Door Kit, Soft	1	\$ 1,010.46	13.00	\$ 131.36	\$ 879.10	\$ 879.10
BM22775 Side Tool Rack	1	\$ 339.19	13.00	\$ 44.09	\$ 295.10	\$ 295.10
Dealer Attachments Total		\$ 1,915.53		\$ 249.02	\$ 1,666.51	\$ 1,666.51
Value Added Services Total		\$ 0.00			\$ 0.00	\$ 0.00
Total Selling Price		\$ 23,056.53		\$ 2,997.35	\$ 20,059.18	\$ 20,059.18



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
918-824-8541
pryor@pkequipment.com

Quote Summary

Prepared For:

CITY OF PRYOR PARK SHOP
720 PARK STREET
PRYOR, OK 74361
Mobile: 918-825-0888

Delivering Dealer:

P & K Equipment, Inc.
Justin Marshall
4385 W 520
Pryor, OK 74361
Phone: 918-824-8541
jmarshall@pkequipment.com

Thank you - we appreciate your business!

Prices listed include all applicable bonuses & rebates.

Quote ID: 25122043
Created On: 25 August 2021
Last Modified On: 26 August 2021
Expiration Date: 24 September 2021

WARRANTY INFORMATION: FOR NEW EQUIPMENT, PLEASE SEE THE MANUFACTURER'S WARRANTY STATEMENT FOR DETAILS. FOR USED EQUIPMENT, EQUIPMENT IS SOLD "AS-IS" WITH NO WARRANTIES EITHER EXPRESSED OR IMPLIED.

By signing below, the customer acknowledges that he/she has received a copy of the operator's manual for new equipment.

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE GATOR™ XUV865M (Model Year 2022)	\$ 20,059.18 X	1 =	\$ 20,059.18
Contract: OK Golf Carts & Utility Vehicles SW194 (PG 2Q CG 22)			
Price Effective Date: August 24, 2021			
Equipment Total			\$ 20,059.18

Trade In Summary	Qty	Each	Extended
2001 JOHN DEERE 6x4 Dsl	1	\$ 2,450.00	\$ 2,450.00
PayOff			\$ 0.00
Total Trade Allowance			\$ 2,450.00
Trade In Total			\$ 2,450.00

* Includes Fees and Non-contract items

Quote Summary

Equipment Total \$ 20,059.18
Trade In \$ (2,450.00)

Salesperson : X _____

Accepted By : X _____



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
918-824-8541
pryor@pkequipment.com

SubTotal	\$ 17,609.18
Est. Service	\$ 0.00
Agreement Tax	
Total	\$ 17,609.18
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 17,609.18

Salesperson : X _____

Accepted By : X _____

Confidential

MERRITT TENNIS & TRACK SYSTEMS

(405) 947-7918, FAX (405) 947-2635, 1-800-870-0722

EMAIL: paul@merrittcompanies.net

WEB PAGE: www.merritttennisandtrack.com

www.classicumipirechair.com,

www.tulsatenniscourts.com, Tulsa, OK. 918-856-3428

www.goalsetter.com, www.douglasindustries.com

www.plexipave.com, www.deco.com, www.sportsbuilders.org

645 W. 41st St., Tulsa, OK. 74017

P.O. Box 75728, OKC. Okla. 73147

917 B. N. Tulsa Ave., Oklahoma City, OK. 73107

I.A.A.F. CERTIFIED TRACK SURFACE, PLEXITRAC XL

CALIFORNIA PRODUCTS CORP."PLEXIPAVE", PLEXITRAC DIST., APPLICATOR

DECO & DECO TURF APPLICATOR " THE SURFACE OF CHAMPIONS"

ADVANTAGE SURFACING PRODUCTS APPLICATOR

COURT HARDWARE & BASKETBALL GOALS

pryorccityparks@sbcglobal.net

Tuesday, August 31, 2021

Per your request and my inspection, following is our scope of work & price to complete the repair & resurfacing of eight courts located at the Pryor Park.

OBSERVATION:

The courts are concrete. The concrete and surface are cracked and in desperate need of repair & resurfacing. Structurally, the courts are cracked and where poorly poured when constructed and contain a large number of birdbaths that will need to be repaired. I cannot believe the original surfacing contractor got away not leveling the birdbaths prior to surfacing the courts

SCOPE OF WORK:

GRIND OR ROUT OPEN & OR SMOOTH ALL EXISTING CRACKS & JOINTS ON COURT ASPHALT SURFACE, 3,400 L.F.

3,500 PSI WATERBLAST TO REMOVE LOOSE COATINGS, DIRT AND LAITENCE

REPAIR SURFACE IMPERFECTIONS WITH COURT PATCH BINDER, 6,560 S.F.

FILL CRACKS & JOINTS WITH SPORTMASTER CRACKFILLER

SAND & PAINT 16 NET POSTS

STREIGHTEN 6 NET POSTS

APPLY ONE COAT ACRYLIC RESURFACER & SAND BASE COAT OVER ENTIRE SURFACE, 48,000 S.F.

APPLY TWO COAT TEXTURED COLOR CONCENTRATE OVER ENTIRE AREA. 48,000 S.F.

(COLOR SELECTED BY OWNER), (**GOOGLE SPORTMASTER COLORS TO SELECT COLORS & ADVISE**)

LAYOUT & APPLY TEXTURED PLAY LINES

TWO YEAR GUARANTEE ATTACHED

OUR COMPLETED PRICE

\$93,840.00

ALTERNATE BID #1. INSTALL 8 NEW EDWARDS AUSSIE NETS WITH NEW CENTER STRAPS:

\$ 2,000.00

LTERNATE BID #2. INSTALL BLENDED PICKLEBALL LINES ON TENNIS COURTS: PER COURT ADD:

\$ 350.00

All work will follow the attached specifications and product data sheets supplied by California Products Corp., SPORTMASTER and the U.S.T.C. & T.B.A. & The American Sport Builders Assoc.

Certificates of insurance will be provided upon request.

Thank you for the opportunity to quote.

Sincerely,

Paul L. Merritt
President

MEMBER: UNITED STATES TENNIS COURT & TRACK BUILDERS ASSOC.

facebook

See Facebook: Merritt Tennis and Track Systems



TULSA GATHERING PLACE COURT CONTRACTOR, COMING JUNE OF 2018

**GAME, SET
& MATCH**
FOR A BETTER
TOMORROW

CSI FORMATTED SPECIFICATION FOR CONCRETE PREP, REPAIR & ACRYLIC SURFACING

PART 1 GENERAL

1.1 GENERAL DESCRIPTION

- A. Textured acrylic surfacing for concrete tennis courts and similar play areas.

1.2 RELATED SECTIONS

A. Related Work

1. Concrete pavement (sec _____)
2. Court marking for tennis courts (sec _____)
3. Cushion underlayment's for tennis courts (sec _____) NOT REQUIRED
4. Athletic equipment (sec _____)

B. References

1. American Concrete Institute (ACI)
2. United States Tennis Association (USTA)
3. International Tennis Federation (ITF)
4. American Sport Builders Association (ASBA)

1.3 QUALITY ASSURANCE

- A. Surfacing shall conform to the guidelines of the ASBA for planarity.
- B. Concrete shall have a vapor barrier in accordance with ASTM E-1745.
- C. Concrete mixes should be placed with a water/cement ratio of .45.
- D. Curing compounds should not be used unless the curing compound manufacturer specifically states the surface may be coated with water based acrylic coatings.
- E. All surface coatings products shall be supplied by a single manufacturer.
- F. The contractor shall record the batch number of each product used on the site and maintain it through the warranty period.
- G. The contractor shall provide the inspector, upon request, an estimate of the volume of each product to be used on the site.
- H. The installer shall be an authorized applicator of the specified system.
- I. The manufacturer's representative shall be available to help resolve material questions.

1.4 SUBMITTALS

- A. Manufacturer specifications for components, color chart and installation instructions.
- B. Authorized Applicator certificate from the surface system manufacturer.
- A. ITF classification certificate for the system to be installed.
- B. Reference list from the installer of at least 5 projects of similar scope done in each of the past 3 years.
- C. Current Material Safety Data Sheets (MSDS).
- D. Product substitution: If other than the product specified, the contractor shall submit at least 7 days prior to the bid date a complete type written list of proposed substitutions with sufficient data, drawings, samples and literature to

2454280.06491

demonstrate to the owners satisfaction that the proposed substitution is of equal quality and utility to that originally specified. Information must include a QUV test of at least 1000 hours illustrating the UV stability of the system. Test method similar to ASTM G53. The color system shall have an ITF pace rating in Category 2. Under no circumstances will systems from multiple manufacturers be considered.

1.5 MATERIAL HANDLING AND STORAGE

- A. Store materials in accordance with manufacturer specifications and MSDS.
- B. Deliver product to the site in original unopened containers with proper labels attached.
- C. All surfacing materials shall be non flammable.

1.6 GUARANTEE

- A. Provide a guarantee against defects in the materials and workmanship for a period of TWO years from the date of substantial completion.

1.7 INSTALLER QUALIFICATIONS

- A. Installer shall be regularly engaged in construction and surfacing of acrylic tennis courts, play courts or similar surfaces.
- B. Installer shall be an Authorized Applicator of the specified surface system.
- C. Installer shall be a builder member of the ASBA.

1.8 MANUFACTURER QUALIFICATIONS

- A. System manufacturer shall provide documentation that the surface to be installed has been classified by the ITF as a SLOW pace surface.
- B. System manufacturer shall be a US owned company.
- C. System manufacturer shall be a member of the ASBA.

PART 2 PRODUCTS

2.1 MANUFACTURERS

- A. California Products Corp., Andover, MA. 01810 / Plexipave System www.plexipave.com or SPORTMASTER Surfaces, Sandusky, OH. www.sportmaster.com
- B. Substitutions: Submit requests at least 7 days prior to the bid date with a complete type written list of proposed substitutions with sufficient data, drawings, samples and literature to demonstrate to the owner's satisfaction that the proposed substitution is of equal quality and utility to the specified product. Information must include a QUV test of at least 1000 hours illustrating the UV stability of the system. The system shall have an ITF pace rating in Category 2. Under no circumstance may the final color surface contain silica sand added at the job site.

2.2 MATERIALS

- A. Patching Mix (California Court Patch Binder) - for use in patching cracks, holes, depressions and other surface imperfections.
- B. Crack Filler (Plexipave, SPORTMASTER Crack Filler) - for use in filling cracks.
- C. Concrete Preparer is a specially formulated acid heat for use in neutralizing the concrete in preparation for the

Plexipave , SPORTMASTER System.

- D. Adhesion Primer – (California TiCoat) is a two-component water-based epoxy primer for uncoated concrete surfaces. NOTE: Plexibond or Sport Master Adhesion Promotor must be used prior to application of Acrylic resurfacer on previously coated Concrete surfaces.
- E. Acrylic Filler Course (California Acrylic, SPORTMASTER Resurfacer) – for use as a filler for new or existing concrete surfaces. The 100% acrylic filler shall be blended with approved silica sand at the job site.
- F. Acrylic Color Playing Surface (SPORTMASTER, Plexichrome/Plexipave Color Base) – for use as the finish color and texture. SPORTMASTER, Plexichrome and Plexipave Color Base are blended at the job site to achieve the correct surface texture. Factory Fortified Plexipave may be used as an alternative material.
- G. Line Paint (California Line Paint) – for use as the line marking on the court/play surface.
- H. Clear Glo – shall be used as a sealer in heavy traffic areas
- I. Water – for use in dilution/mixing shall be clean and potable.

2.3 MATERIAL SPECIFICATIONS

- A. Court Patch Binder – 100% acrylic resin blended with Portland Cement and silica sand.
 - 1) Percent solids by weight (minimum) 46%
 - 2) Weight 8.7-8.9 lbs./gallon
- B. SPORTMASTER, Plexipave Crack Filler – 100% acrylic resin heavily filled with sand.
 - 1) Percent solids by weight (minimum) 85%
 - 2) Percent solids by weight (minimum) 15 lbs./gallon
- C. Concrete Preparer – Phosphoric Acid based surface treatment
 - 1) Percent solids by weight (minimum) 25.5%
 - 2) Weight 9.5-9.6 lbs./gallon
- D. California Ti Coat – 2 component epoxy primer
 - 1) Percent solids by weight (minimum) 34.6-34.8%
 - 2) Weight 8.55-8.70 lbs./gallon
- E. SPORTMASTER, California Acrylic Resurfacer – 100% acrylic resin (no vinyl copolymerization constituent). The product shall contain not less than 3.5% attapulgitite.
 - 1) Percent solids by weight (minimum) 26.7%
 - 2) Weight 8.7-8.9 lbs./gallon
- F. SPORTMASTER, Plexichrome – 100% acrylic resin (no vinyl copolymerization constituent) with selected light fast pigments. Green shall contain not less than 8% chrome oxide.
 - 1) Percent solids by weight (minimum) 36.5%
 - 2) Weight 10.0-10.2 lbs./gallon
- G. SPORTMASTER, Plexipave Color Base – 100% acrylic resin containing no vinyl copolymerization constituent. Contains not more than 63% rounded silica sand.
 - 1) Percent solids by weight (minimum) 74%
 - 2) Weight 13.1-14.1 lbs./gallon
- H. SPORTMASTER, California Line Paint – 100% acrylic resin containing no alkyds or vinyl constituents. Texturing shall be rounded silica sand.
 - 1) Percent solids by weight (minimum) 60.5%
 - 2) Weight 12-12.3 lbs./gallon

- I. Clear Glow – 100% clear acrylic sealer.
 - 1) Percent solids by weight (minimum) 38.4%
 - 2) Weight 8.7 lbs.

All surfacing materials shall be non-flammable and have a VOC content of not less than 100g./ltr. Measured by EPA method 24.

Local sands are not acceptable in the color playing surface. Sands must be incorporated at the manufacturing location to ensure quality and stability.

PART 3 EXECUTION

3.1 WEATHER LIMITATIONS

- A. Do not install when rainfall is imminent or extremely high humidity prevents drying.
- B. Do not apply unless surface and air temperature are 50°F and rising.
- C. Do not apply if surface temperature is in excess of 140°F.

3.2 PREPARATION FOR ACRYLIC COLOR PLAYING SYSTEM

A. Clean surfaces of loose dirt, oil, grease, leaves, and other debris in strict accordance with manufacturer's directions. Pressure washing will be necessary to adequately clean areas to be coated. Any areas previously showing algae growth shall be treated with Clorox or approved product to kill the organisms and then be properly rinsed.

B. Holes and cracks: All Cracks shall be routed to a minimum of ¼" x ¼" deep, cleaned, primed with Plexibond or Sport Master Adhesion Promotor must be used prior to application of Acrylic Crack Filler. Concrete holes or patches shall be cleaned and a suitable soil sterilant, as approved by the owner, shall be applied to kill all vegetation 14 days prior to use of **Court Patch Binder** according to manufacturer's specifications.

C. Depression: Depressions holding enough water to cover a five-cent piece shall be filled with Court Patch Binder Patching Mix. 3 gallons of Court Patch Binder, 100 lbs. 60-80 silica sand, 1-gallon Dry Portland Cement (Type I). **This step shall be accomplished prior to the squeegee application of Acrylic Resurfacer.** The contractor shall flood all the courts and then allow draining. Define and mark all areas holding enough water to cover a nickel. After defined areas are dry, prime with tack coat mixture of 2 parts water/1 part Court Patch Binder. Allow tack coat to dry completely. Spread Court Patch Binder mix true to grade using a straight edge (never a squeegee) for strike off. Steel trowel or wood float the patch so that the texture matches the surrounding area. Never add water to mix. Light misting on surface and edges to feather in is allowed as needed to maintain work ability. Allow to dry thoroughly and cure.

NO WORK FROM THIS STAGE ON SHALL COMMENCE UNTIL AN INSPECTOR HAS ACCEPTED THE SURFACE.

D. Acid Treatment: Concrete Preparer shall be applied to all uncoated concrete surfaces at the rate of .01 to .012 gallon per square yard. Dilute 1 gallon of Concrete Preparer with 4 gallons of potable water. Apply liberally to the surface and spread with a soft hair push broom. After the surface has dried remove any dust or latent material.

E. Primer: California Ti Coat shall be applied to all uncoated concrete surface prior to application of filler materials. Apply at an application rate of .025-.03 gallon per square yard.

- 1. Mix component A with Component B at a ratio of 1:1. Let stand for 20-30 minutes prior to use.
- 2. Apply with a short nap phenolic core roller.
- 3. Allow the Ti Coat to dry for approximately 1-3 hours until the surface is slightly tacky to the touch. In no case shall the surface be left overnight before receiving an application of Acrylic Resurfacer.

On previously coated surfaces: Plexibond or Sport Master Adhesion Promotor must be used prior to application of Acrylic resurfacer on previously coated Concrete surfaces.

F. Filler Course. (Acrylic Resurfacer): On the properly applied Ti Coat or Bond coat the filler course shall be applied to the clean underlying surface in one application to obtain a total quantity of not less than .06 gallon per square yard based on the material prior to any dilution. Acrylic Resurfacer may be used to pre-coat depression and crack/hole repairs to

achieve better planarity prior to filler course application.

1. Over a properly repaired surface of concrete on existing courts, apply one coat of Acrylic Resurfacer according to the following mix:

Acrylic Resurfacer	55 gallons
Water	20 - 40 gallons
Sand	600-800 pounds / 60-80 mesh
Liquid Yield	112-138 gallons

On new concrete, two coats of Acrylic Resurfacer may be used to properly fill all voids in the asphalt surface. Use clean, dry 50-60 mesh sand and clean, potable water to make mixes. The quantity of sand and water in the above mix may be adjusted within above limits to complement the roughness and temperature of the surface.

2. Mix the ingredients thoroughly using accepted mixing devices and use a 70 Durometer rubber bladed squeegee to apply each coat of Acrylic Resurfacer as required.

3. Allow the application of Acrylic Resurfacer to dry thoroughly. Scrape off all ridges and rough spots prior to any subsequent application of Acrylic Resurfacer or subsequent cushion or color surface system.

3.3 APPLICATION OF ACRYLIC COLOR PLAYING SURFACE

A. All areas to be color coated shall be clean, free from sand, clay, grease, dust, salt or other foreign matters. The Contractor shall obtain the Engineer's approval, prior to applying any surface treatment.

B. Blend color base and Plexichrome with a mechanical mixer to achieve a uniform Fortified Plexipave or SportMaster mixture. The mix shall be:

Color Base	30 gallons
Plexichrome	20 gallons
Water	20 gallons

C. Application shall be made by 50 durometer rubber faced squeegees. The Fortified Plexipave mixture should be poured on to the court surface and spread to a uniform thickness in a regular pattern.

D. A total of 2 applications of Fortified Plexipave shall be made to achieve a total application rate of not less than .15 gal./sq. No application should be made until the previous application is thoroughly dry.

3.4 LINE PAINTING

A. Line shall be 2" wide unless otherwise noted on the drawings. Lines shall be carefully laid out in accordance with ASBA and USTA guidelines. The area to be marked shall be taped to insure a crisp line. The California or SportMaster Line Paint shall have a texture similar to the surrounding play surface. Application shall be made by brush or roller at the rate of 150-200 sq./gal. (3/4 gal. per tennis court).

3.5 APPLICATION OF HEAVY DUTY TOP COAT: NOT REQUIRED IN THIS CONTRACT

A. Multi-Sport play areas with concentrated wear areas such as basketball alleys may receive an extra coat of a clear sealer to extend life expectancy.

3.6 PROTECTION

A. Erect temporary barriers to protect coatings during drying and curing.

B. Lock gates to prevent use until acceptance by the owner's representative.

3.8 CLEAN UP

A. Remove all containers, surplus materials and debris. Dispose of materials in accordance with local, state and Federal regulations.

B. Leave site in a clean and orderly condition.



The information contained in this package is presented by a member of the American Sports Builders Association (ASBA), the trade organization of sports facility professionals. The organization is made up of designers, builders and suppliers of materials used in the construction of tennis courts, running tracks, synthetic turf fields and indoor and outdoor synthetic sports surfaces.

Founded in 1965 as the U.S. Tennis Court & Track Builders Association, ASBA impresses upon its members the importance of maintaining industry standards to ensure that consumers receive the highest possible level of service, and consequently, the best possible facility, whether it is used at the personal, recreational, training or competitive level. It is the philosophy of the ASBA and its members that a well-built sports facility increases the enjoyment of the sport, provides the right environment for better performance, and serves to attract new enthusiasts.

The Association publishes construction guidelines for sports facilities; these guidelines, used by contractors around the world, have long been recognized and respected. They cover all aspects of design and construction, from orientation to soil stability, to sub-base and base construction, and from surfaces to accessories and amenities.

The Association encourages excellence among its members; it promotes its guidelines, sponsors annual awards programs to recognize outstanding design and construction work, holds meetings to educate members on new products and methods in the industry, publishes newsletters and maintains an active program that allows members to answer the public's questions. The Association also offers a very challenging professional certification program and designation for its members. We encourage the public to call at any time to verify the membership of any potential designer, contractor or supplier.

Only members of the American Sports Builders Association are allowed to use the collective membership mark of the Association, and prospective consumers within the sports facility industry are encouraged to seek out those who uphold its standards. (The Association also has a strong consumer education component and supplies information to those considering a construction or resurfacing project).

Membership in the American Sports Builders Association is renewed annually. All members are listed on the Association's website, as well as in its annual directory. Members are classified into different divisions, according to what they do: Builder members are contractors who do actual construction, surfacing, etc. Professionals are architects, engineers and others who provide licensed design services. Associates and Affiliates supply or install materials or products. Ancillary members are those who, while not necessarily involved in construction, provide services to the industry, such as trade publications, trade associations for related industries, consultants and others. Life and Honorary members are chosen by the Board of Directors because of their various contributions to the industry and to the Association. For some members (Builders, Associates and Affiliates), an applicant for membership must have been in business for two or more years. If this is not the case, the applicant may become a Provisional member, which is a temporary state until the two-year minimum has been reached.

Membership in ASBA reflects a commitment to excellence, as well as to the industry itself. As the recipient of a bid package from one of our members, the ASBA would like to offer its services to you. Should you have any questions about the industry, or about any technical matters, you are invited to call our office at 866-501-ASBA (2722) or 512-858-9890, or visit our website at www.sportsbuilders.org. We will do our best to help you.

Member, ASBA

CITY OF PRYOR CREEK
BALANCE SHEET
JUNE 30, 2021

HOTEL MOTEL TAX REVENUE ACCOUN

<u>ASSETS</u>			
75-000-1025	RCB - GENERAL CHECKING	111,843.51	
	TOTAL ASSETS		111,843.51
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
75-000-2005	ENCUMBRANCES PAYABLE	2,500.00	
	TOTAL LIABILITIES		2,500.00
<u>FUND EQUITY</u>			
75-000-3010	FUND BALANCE	107,009.48	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	2,334.03	
	BALANCE - CURRENT DATE	2,334.03	
	TOTAL FUND EQUITY		109,343.51
	TOTAL LIABILITIES AND EQUITY		111,843.51

HOTEL / MOTEL TAX ALLOCATION BUDGET 2021 - 2022

BUDGET		\$109,343.51						
Recipient	Budget	Approval Dates	Actual Expenditures	Total Unapproved Expenditures (Will be taken off next cycle)	Purchase Order #	Ck#	Date Paid	Follow up Date
Pryor Area Chamber of Commerce (40%)	\$43,737.40	H/M Board:						
		Budget Com:						
		City Council:						
Pryor Public Schools (20%) \$21,401.90-\$2,500	\$21,868.70	H/M Board:						
		Budget Com:						
		City Council:						
Pryor High School Band Day (Minimum \$2,500.00 from PPS Total)	\$0.00	H/M Board:						
		Budget Com:						
		City Council:						
Pryor Main Street (10%)	\$10,934.35	H/M Board:						
		Budget Com:						
		City Council:						
Grant Applications (20%)	\$21,868.70	H/M Board:						
		Budget Com:						
		City Council:						
Reserve (10%)	\$10,934.36	H/M Board:						
		Budget Com:						
		City Council:						
Grand Total	\$109,343.51		-					

HOTEL / MOTEL TAX GRANTS 2021 - 2022										Budget = \$21,868.70		Reserve = \$10,934.36	
RECIPIENT		AMT AWARDED		TO BE USED FOR		Receipts Received Total Amt of Receipts	Receipts Approved by CC	Purchase Order #	Ck#	Date Paid	Follow up Date		
PRYOR PATCHERS QUILT GUILD				QUILT SHOW			H/M Board:						
							Budget Com:						
							City Council:						
Amt requested:	\$3,000.00			Date Paid	9/16-18/21	ACCOUNT #							
PAAH				NEOK AREA ARTIST SHOW			H/M Board:						
							Budget Com:						
							City Council:						
Amt requested:	\$2,000.00			Date Paid	10/8-16/21	ACCOUNT #							
PACC				CHRISTMAS PARADE OF LIGHTS			H/M Board:						
							Budget Com:						
							City Council:						
Amt requested:	\$2,500.00			Date Paid	12/2/2021	ACCOUNT #							
							H/M Board:						
							Budget Com:						
							City Council:						
Amt requested:				Date Paid		ACCOUNT #							
							H/M Board:						
							Budget Com:						
							City Council:						
Amt requested:				Date Paid		ACCOUNT #							
							H/M Board:						
							Budget Com:						
							City Council:						
Amt requested:				Date Paid		ACCOUNT #							
							H/M Board:						
							Budget Com:						
							City Council:						
Amt requested:				Date Paid		ACCOUNT #							
							H/M Board:						
							Budget Com:						
							City Council:						
Amt requested:				Date Paid		ACCOUNT #							
							H/M Board:						
							Budget Com:						
							City Council:						
Amt requested:				Date Paid		ACCOUNT #							
AMT REQUESTED	BUDGET	AMT AWARDED											
\$7,500.00	\$21,868.70												
Reserve (10%)	10,934.36												
TOTAL	\$32,803.06												
									Funding available	\$21,868.70			

HOTEL / MOTEL TAX ALLOCATION GRANT PROJECT APPLICATION



To be considered for the City of Pryor Creek Hotel / Motel Tax Allocation Grant, please complete the form below.

Applicant Name:

Pryor Patchers Quilt Guild

Event Name:

Pryor Patchers Quilt Show

Date of Event:

09/20/2021

Street address:

P. O. Box 1604

Street address line 2:

City:

Pryor

State:

OK

Zip code:

74361

Contact Person

First name:

Sue

Last name:

Putt

Phone number:

918-864-1022

E-mail:

sue@chuppimplementcompany.com

Is your organization a non-profit or public tax-exempt organization as defined under Section 501(c)(3) of the Internal Revenue Code?

Yes

No

Requested amount:

\$3,000.00

Applicant's Match amount:

\$14,334.65

Total Project Budget:

\$17,334.65

Description of event or project summary:

Provide a paragraph, a concise summary of your request and what it will accomplish. If your request is part of a larger project, you may briefly describe the over all project. However, please focus the bulk of your answer on the specific element for which you are requesting funding.

The Comforts of Home Quilt Show is a bi-annual event at the Mayes Count Fair Grounds. The two day event has traditionally showcased handmade quilts, fabrics and sewing supplies. It continues to grow with each show expanding as it includes Pryor area boutiques and crafts. The event attracts hundreds of attendees from throughout Oklahoma and surrounding states. There are both judged and non judged categories. Additional attractions within the show are quilting vendors, demonstrations and seminars. It is produced by the Pryor Patchers Quilt Guild.

Where will the event take place?

Friday and Saturday
September 17 & 18, 2021--- 9:00 AM until 4:00 PM
Mayes County Fair Grounds
Pryor, Oklahoma

Resources available for project / event:

The event is produced by the Pryor Patchers Quilt Guild. Resources come directly from around the 100 member group of volunteers each donating many hours for the production. The advertising and promotions help cultivate relationships with television and print media throughout NE Oklahoma and internet and social media campaigns to bring increasing number of visitors to this event, our community and its shopping area. We are budgeting more advertising for the next event in 2021.

PROJECT BUDGET

Please detail the budget for your project. Specify whether your various match items will be cash or in-kind.

Pro-Forma

Project Title:

Comforts of Home Quilt Show

Revenues:

Total Requested from Hotel / Motel:

\$3,000.00

Total Project Revenues:

\$17,334.65

Community Impact:

(If the event has been held before, please explain how it has impacted the community.)

The event encourages citizens to be active with helping those in need. The guild presents a monthly speaker locally or out of state to encourage quilting. This is a free program to the local citizens interested in quilting. The club

Expenses:

While matching funds are not required, the amount of additional funds, supplies, and materials and staff time as an organization brings to an event, is a good measure of that organization's commitment to success.

Item	City	Match	Cash	Total

Advertising

\$500.00

Promotional Printing

\$807.58

Miscellaneous expenses if applicable:

Mayes County Fair Building Rent - \$1500.00
Signage & Plaques - \$201.07
Judges - \$1003.59
Supplies & Rentals \$1496.03

Total Expenses:

\$5,508.27

HOTEL / MOTEL TAX ALLOCATION GRANT PROJECT APPLICATION



To be considered for the City of Pryor Creek Hotel / Motel Tax Allocation Grant, please complete the form below.

Name: Pryor Area Arts and Humanities Council, Inc.

Street address:

6 North Adair

Street address line 2:

City:

Pryor

State:

OK

Zip code:

74361

Contact Person

First name:

Sue

Last name:

Mayhue

Phone number:

918-386-2624

E-mail:

scmayhue@gmail.com

Is your organization a non-profit or public tax-exempt organization as defined under Section 501(c)(3) of the Internal Revenue Code?

Yes

No

Requested amount:

\$2,000.00

Applicant's Match amount:

\$5,070.00

Total Project Budget:

\$7,070.00

Description of event or project summary:

Provide a paragraph, a concise summary of your request and what it will accomplish. If your request is part of a larger project, you may briefly describe the over all project. However, please focus the bulk of your answer on the specific element for which you are requesting funding.

The Northeast Oklahoma Area Artists Show is an annual juried art show that provides an arena for northeast Oklahoma area artists to compete in painting, graphics, sculpture/ceramics and photography. The show has four divisions: (1) Professional, (2) Adult, (3) Student (ages 13-21) and Junior (ages 6-12). Artists enter their work in the show beginning Friday afternoon until 7:00 p.m. and Saturday morning from 8:00 a.m. to 11:00 a.m. The art work is then sorted and displayed for judging by Division and Category. The judge selects first, second and third place winners in each category in each division as well as "Best of Show." The Judge may also select art work to award Honorable Mention ribbons to the artist. Once the judging is completed, volunteers hang or display each piece of work entered in the show for viewing by the public. Award ribbons are placed on the winning pieces.

Where and when will the event take place?

Graham Community Center, 6 North Adair, Pryor, Oklahoma

Resources available for project / event:

PAAHC's volunteers are our most valuable resource. We anticipate involving 40 volunteers to make this show a success. The Independent Sector valued volunteer time for 2021 at \$28.54 per hour. These volunteers will easily spend 1,500 hours of their time helping with this show. Those valuable services equal \$42,810. Money raised at the Art Walk is also a resource available for this event. plus cash on hand from memberships, consignment fees from art sales and donations.

PROJECT BUDGET

Please detail the budget for your project. Specify whether your various match items will be cash or in-kind.

Pro-Forma

Project Title:

2021 Northeast Oklahoma Area Artists Show

Revenues:

Total Requested from Hotel / Motel:

\$2,000.00

Total Project Revenues:

\$5,070.00

Expenses:

Advertising

\$1,280.00

Promotional Printing

\$500.00

Miscellaneous expenses:

*Postage - \$150 *Cleaning Supplies \$50 *Hanging Supplies \$120 *Award Ribbons \$200
*Monetary Awards \$4470 *Reception \$300

Total Expenses:

\$7,070.00

HOTEL / MOTEL TAX ALLOCATION GRANT PROJECT APPLICATION



To be considered for the City of Pryor Creek Hotel / Motel Tax Allocation Grant, please complete the form below.

Name: Pryor Area Chamber of Commerce - 2021 Christmas Parade of Lights

Street address:

100 East Graham Avenue

Street address line 2:

City:

Pryor

State:

OK

Zip code:

74361

Contact Person

First name:

Katie

Last name:

Thibodeaux

Phone number:

918-825-0157

E-mail:

katie@pryorchamber.com

Is your organization a non-profit or public tax-exempt organization as defined under Section 501(c)(3) of the Internal Revenue Code?

Yes

No

Requested amount:

\$2,500.00

Applicant's Match amount:

\$2,500.00

Total Project Budget:

\$5,000.00

Description of event or project summary:

Provide a paragraph, a concise summary of your request and what it will accomplish. If your request is part of a larger project, you may briefly describe the over all project. However, please focus the bulk of your answer on the specific element for which you are requesting funding.

The Pryor Christmas Parade of Lights is an annual event, produced by the Pryor Area Chamber of Commerce, for the community. The Parade of Lights has become one of Northeast Oklahoma's largest Christmas events. Citizens from Mayes County, as well as residents and businesses from throughout NE Oklahoma participate in, and attend, the parade. The parade is a one-evening event when our primary retail area fills with potential shoppers. Even though those visitors may not shop the evening of the parade, they will likely be introduced to downtown shops, to which they later return. After the parade all of the city's restaurants are filled to capacity. We can also safely assume that additional direct beneficiaries are the community's convenience stores and gas stations.

Where and when will the event take place?

Thursday, December 2, 2021, 7:00pm.
Downtown Pryor
Graham Avenue from Hogan Street to Adair Street,
north on Adair to NE 1st Street, east on NE 1st Street.

Resources available for project / event:

Resources come directly from the Pryor Area Chamber of Commerce.

The PACC:

1. administers the event;
2. enlists entries;
3. cultivates and develops promotional and advertising relationships with radio, television and print media throughout NE Oklahoma and creates internet and social media campaigns to bring increasing numbers of visitors to the community and its shopping area;
4. recruits and coordinates the necessary volunteer force.

PROJECT BUDGET

Please detail the budget for your project. Specify whether your various match items will be cash or in-kind.

Pro-Forma

Project Title:

Pryor Christmas Parade of Lights

Revenues:

Total Requested from Hotel / Motel:

\$2,500.00

Total Project Revenues:

\$2,500.00

Expenses:

Advertising

\$300.00

Promotional Printing

\$300.00

Miscellaneous expenses:

Signage - \$250.00

Cash prizes for non-profit entries - \$450.00

Cash prizes for youth group entries - \$625.00

Plaques for commercial entries, grand marshal, television personalities - \$400.00

School Marching Band Expenses - \$900.00

Sound system - \$1,750.00

Dinner for float judges and all-day volunteers - \$275.00

Total Expenses:

\$5,250.00

3



		BID SCHEDULE PRYOR 2021 STREET REHABILITATION												SHEET 1 OF 2	
					Engineers Estimate		Dunham Asphalt Services, Inc. Sapulpa, OK		H&G PAVING CONTRACTORS, Inc. Muskogee, OK		Ellsworth Construction, LLC Tulsa, Ok				
ITEM #	STREET SEGMENT	DIRECTION	UNITS	QUANTITY			BID UNIT PRICE	TOTAL PRICE THIS BID ITEM	BID UNIT PRICE	TOTAL PRICE THIS BID ITEM	BID UNIT PRICE	TOTAL PRICE THIS BID ITEM			
1	NW 5TH ST	N MAYES ST TO N MAPLE ST - COLD MILLING	SY	3612			\$4.00	\$14,448.00	\$4.00	\$14,448.00	\$4.50	\$16,254.00			
	NW 5TH ST	N MAYES ST TO N MAPLE ST - ASPHALT OVERLAY	SY	4602			\$14.00	\$64,428.00	\$16.00	\$73,632.00	\$11.75	\$54,073.50			
	NW 5TH ST	FABRIC UNDERLAYMENT	SY	4602			\$4.00	\$18,408.00	\$2.99	\$13,759.98	\$3.50	\$16,107.00			
	NW 5TH ST	N MAYES ST TO N MAPLE ST - APC FULL DEPTH PATCH	SY	990			\$60.00	\$59,400.00	\$55.00	\$54,450.00	\$92.00	\$91,080.00			
2	NE 5TH ST	N ELLIOTT TO N OKLAHOMA ST - COLD MILLING	SY	3734			\$4.00	\$14,936.00	\$4.00	\$14,936.00	\$4.50	\$16,803.00			
	NE 5TH ST	N ELLIOTT TO N OKLAHOMA ST - ASPHALT OVERLAY	SY	4818			\$14.00	\$67,452.00	\$16.00	\$77,088.00	\$11.75	\$56,611.50			
	NE 5TH ST	FABRIC UNDERLAYMENT	SY	4818			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	NE 5TH ST	N ELLIOTT TO N OKLAHOMA ST - APC FULL DEPTH PATCH	SY	1064			\$60.00	\$63,840.00	\$55.00	\$58,420.00	\$92.00	\$97,728.00			
3	SE 1ST ST	S BAILEY TO S ORA ST - COLD MILLING	SY	496			\$4.00	\$1,984.00	\$6.00	\$2,976.00	\$21.50	\$10,664.00			
	SE 1ST ST	S BAILEY TO S ORA ST - ASPHALT OVERLAY	SY	550			\$14.00	\$7,700.00	\$18.00	\$9,900.00	\$30.00	\$16,500.00			
	SE 1ST ST	FABRIC UNDERLAYMENT	SY	550			\$4.00	\$2,200.00	\$2.99	\$1,644.50	\$5.00	\$2,750.00			
	SE 1ST ST	S BAILEY TO S ORA ST - PCC FULL DEPTH PATCH	SY	54			\$60.00	\$3,240.00	\$100.00	\$5,400.00	\$150.00	\$8,100.00			
4	SE 6TH ST	LENGTH - COLD MILLING	SY	680			\$4.00	\$2,720.00	\$6.00	\$4,080.00	\$15.00	\$10,200.00			
	SE 6TH ST	LENGTH - ASPHALT OVERLAY	SY	880			\$14.00	\$12,320.00	\$17.00	\$14,960.00	\$17.00	\$14,960.00			
	SE 6TH ST	FABRIC UNDERLAYMENT	SY	880			\$4.00	\$3,520.00	\$2.99	\$2,631.20	\$4.00	\$3,520.00			
	SE 6TH ST	LENGTH - APC FULL DEPTH PATCH	SY	200			\$60.00	\$12,000.00	\$75.00	\$15,000.00	\$75.00	\$15,000.00			
5	GAITHER RD	NEW HWY 20 INTX - COLD MILLING	SY	261			\$4.00	\$1,044.00	\$12.00	\$3,132.00	\$28.00	\$7,308.00			
	GAITHER RD	NEW HWY 20 INTX - ASPHALT OVERLAY	SY	297			\$14.00	\$4,158.00	\$25.00	\$7,425.00	\$31.00	\$9,207.00			
	GAITHER RD	NEW HWY 20 INTX - APC FULL DEPTH PATCH	LF	36			\$60.00	\$2,160.00	\$200.00	\$7,200.00	\$115.00	\$4,140.00			
6	N VANN ST	NE 3RD ST TO NE 4TH ST - COLD MILLING	SY	934			\$4.00	\$3,736.00	\$7.00	\$6,538.00	\$10.00	\$9,340.00			
	N VANN ST	NE 3RD ST TO NE 4TH ST - ASPHALT OVERLAY	SY	999			\$14.00	\$13,986.00	\$17.00	\$16,983.00	\$15.00	\$14,985.00			
	N VANN ST	FABRIC UNDERLAYMENT	SY	999			\$4.00	\$3,996.00	\$2.99	\$2,987.01	\$5.00	\$4,995.00			
	N VANN ST	NE 3RD ST TO NE 4TH ST - APC FULL DEPTH PATCH	SY	58			\$60.00	\$3,480.00	\$225.00	\$13,050.00	\$90.00	\$5,220.00			
	N VANN ST	NE 3RD ST TO NE 4TH ST - PCC FULL DEPTH PATCH	SY	7			\$100.00	\$700.00	\$2,500.00	\$17,500.00	\$550.00	\$3,850.00			



ITEM #	STREET SEGMENT	DIRECTION	UNITS	QUANTITY		BID UNIT PRICE	TOTAL PRICE THIS BID ITEM	BID UNIT PRICE	TOTAL PRICE THIS BID ITEM	BID UNIT PRICE	TOTAL PRICE THIS BID ITEM
7	NE 2ND ST	N INDIANOLA ST TO N ORPHAN ST - COLD MILLING	SY	695		\$4.00	\$2,780.00	\$7.00	\$4,865.00	\$14.50	\$10,077.50
	NE 2ND ST	N INDIANOLA ST TO N ORPHAN ST - ASPHALT OVERLAY	SY	695		\$14.00	\$9,730.00	\$17.00	\$11,815.00	\$18.50	\$12,857.50
	NE 2ND ST	FABRIC UNDERLAYMENT	SY	695		\$4.00	\$2,780.00	\$2.99	\$2,078.05	\$5.00	\$3,475.00
8	NE 2ND ST	N ORPHAN ST TO N ORA ST - COLD MILLING	SY	628		\$4.00	\$2,512.00	\$4.00	\$2,512.00	\$16.00	\$10,048.00
	NE 2ND ST	N ORPHAN ST TO N ORA ST - ASPHALT OVERLAY	SY	628		\$14.00	\$8,792.00	\$14.00	\$8,792.00	\$19.00	\$11,932.00
	NE 2ND ST	FABRIC UNDERLAYMENT	SY	628		\$4.00	\$2,512.00	\$2.99	\$1,877.72	\$5.00	\$3,140.00
9	SE 7TH ST	HWY 69 TO N VANN ST - COLD MILLING	SY	2323		\$4.00	\$9,292.00	\$4.00	\$9,292.00	\$6.00	\$13,938.00
	SE 7TH ST	HWY 69 TO N VANN ST - ASPHALT OVERLAY	SY	2574		\$14.00	\$36,036.00	\$16.00	\$41,184.00	\$11.75	\$30,244.50
	SE 7TH ST	FABRIC UNDERLAYMENT	SY	2574		\$4.00	\$10,296.00	\$2.99	\$7,696.26	\$4.25	\$10,939.50
	SE 7TH ST	HWY 69 TO N VANN ST - APC FULL DEPTH PATCH	SY	251		\$60.00	\$15,060.00	\$55.00	\$13,805.00	\$70.00	\$17,570.00
10	SE 17TH PL	TOTAL PCC INSTALL, IN PLACE	SY	283		\$80.00	\$22,640.00	\$105.00	\$29,715.00	\$85.00	\$24,055.00
11	SE 2ND AND ROWE	SE 2ND ST AND S ROWE ST - COLD MILLING	SY	407		\$4.00	\$1,628.00	\$7.00	\$2,849.00	\$21.50	\$8,750.50
	SE 2ND AND ROWE	SE 2ND ST AND S ROWE ST - ASPHALT OVERLAY	SY	407		\$14.00	\$5,698.00	\$17.00	\$6,919.00	\$25.00	\$10,175.00
	SE 2ND AND ROWE	FABRIC UNDERLAYMENT	SY	407		\$4.00	\$1,628.00	\$2.99	\$1,216.93	\$5.00	\$2,035.00
12	Overall Project	MOBILIZATION, Includes Project Profit, erosion control, traffic control, demobilization, clean up, testing, permitting. (TO BE PAID AS PERCENTAGE AS PROJECT PROGRESSES WITH 5% (MIN) TOTAL CONTRACT AWARD WITH FIRST PAY REQUEST)	EA	1		\$25,550.00	\$25,550.00	\$75,000.00	\$75,000.00	\$60,000.00	\$60,000.00
						\$645,000.00	\$539,990.00	\$658,957.65	\$720,633.50		

CERTIFIED AS TRUE AND CORRECT:

INFRASTRUCTURE SOLUTIONS GROUP, L.L.C.

Steve A. Pugh, P.E.



ORIGINAL AS BID
AUGUST 25, 2021

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 APPROVED 8/17/21	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
STREET & DRAINAGE					
14-145-5011	STREET SALARIES	\$ 408,000.00	\$420,166.87		3%
14-145-5012	STREET LONGEVITY	\$ 8,640.00	\$9,420.00		
14-145-5013	STREET OVERTIME	\$ 9,000.00	\$9,000.00		
14-145-5014	STREET TEMPORARY SERVICES	\$ 10,000.00	\$10,000.00		
14-145-5016	STREET SICK LEAVE BUY BACK				
14-145-5021	STREET FICA	\$ 29,146.00	\$32,946.02		
14-145-5022	STREET RETIREMENT & PENSION	\$ 36,968.00	\$38,662.82		
14-145-5023	STREET HEALTH INSURANCE	\$ 103,487.00	\$108,102.31		
14-145-5024	STREET EMPLOYMENT TAX	\$ 1,870.00	\$2,400.00		
14-145-5025	STREET WORKERS COMP INSURANCE	\$ 63,763.00	\$56,136.67		
	SALARIES/BENEFITS SUB TOTAL	\$ 670,874.00	\$686,834.69		
14-145-5026	STREET CLOTHING ALLOWANCE	\$ 3,500.00	\$3,500.00		
14-145-5031	SUP. MATERIALS 3030 CRACK SEAL	\$ 20,000.00	\$20,000.00		
14-145-5032	STREET SIGNS AND SIGNALS	\$ 10,000.00	\$14,000.00		Buddy&Jared (Approx \$4000) Larry & Katy
14-145-5033	STREET SUPP ASPHALT MTRLS	\$ 5,000.00	\$5,000.00		
14-145-5034	STREET SUPPLIES GENERAL	\$ 2,500.00	\$2,500.00		Buddy & Chris Internet
14-145-5045	STREET INSURANCE - PROPERTY	\$ 1,482.00	\$1,621.00		
14-145-5051	STREET UTILITIES	\$ 14,000.00	\$12,000.00		
14-145-5061	STREET TELEPHONE	\$ 800.00	\$800.00		
14-145-5075	STREET OUTSIDE SERV- ENINERG	\$ 30,000.00	\$57,500.00		
14-145-5076	STREET OUTSIDE SERV - INSPECTION		\$30,000.00		for drainage and street
14-145-5092	STREET DRAINAGE PROJECTS-	\$ 604,280.00	\$616,794.00		\$209,789.00 - Drainage - Channelization Bailey St to Ora St.; \$407,005.00 - Drainage - 7th St. from S. Adair - Hwy 69
14-145-5102	STREET GASOLINE AND OIL	\$ 30,000.00	\$35,000.00		
14-145-5321	STREET VEHICLE LEASE (SWEEPER)				
14-145-5334	STREET CONCRETE MATERIALS	\$ 30,000.00	\$30,000.00		
14-145-5341	STREET MISCELLANEOUS		\$500.00		
14-145-5342	STREET REPAIR & MAINTENANCE	\$ 60,000.00	\$70,000.00		
14-145-5343	STREET MOWING	\$ 25,000.00	\$28,000.00		
14-145-5344	STREET SAFETY EQUIPMENT	\$ -			

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 APPROVED 8/17/21	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
14-145-5408	STREETS W FIRST DRAINAGE				
14-145-5409	STREET EAST HWAY 20 DRAINAGE				
14-145-5410	STREET ASPHALT OVERLAY	\$ 450,000.00	\$733,123.00		Street Drainage - Bailey St. from NE 1st to 225' S of NE 1st; Priority-1 items (May 2021); Asphalt Overlay - 21-22; Public/Private Partnership
14-145-5411	STREET CAPITAL OUTLAY	\$ 114,000.00	\$75,000.00		Boom Arm Mower - Leaf Remove Machine
14-145-5412	STREET 9TH ST SIGNALIZATION				
14-145-5413	STREET CAPITAL OUTLAY-SM PURCH	\$ 1,500.00	\$1,500.00		
14-145-5414	STREET FAIRLAND ST PROJECT				
14-145-5415	STREET SIDEWALK PROJECTS _	\$ 60,000.00	\$60,000.00		
14-145-5416	STREET ELLIOTT PAVEMENT PROJ.				
14-145-5417	STREET VANN PAVEMENT PROJECT				
14-145-5418	STREET OIL AND CHIP	\$ 20,000.00	\$20,000.00		
14-145-5419	OAKWOOD RD PROJECT				
14-145-5420	STREET NE 5TH ST DRAINAGE PROJ				
14-145-5421	STREET FARLAND ST PROJ				
14-145-5422	STREET UNSPECIFIED CAP OUTLAY	\$ 5,000.00	\$5,000.00		
14-145-5423	STREET MISC DRAINAGE	\$ 10,000.00	\$20,000.00		Steve - Build dirt hauling & disposal into the job Inspection
14-145-5425	STREET ASPHALT OVERLAY				
14-145-5428	STREET NORTH ELLIOTT ST /2017 CONCRETE REPAIR				
14-145-5429	STREET SOUTH ELLIOTT -STP 149B				
14-145-5430	STREET-CEMETERY DRAINAGE & UTILITY		\$5,000.00		
14-145-5431	STREET MISC CAPITAL OUTLAY REVENUE BOND PAYMENT				

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2020-21 ACTUAL	BUDGET 2021 - 2022 APPROVED 8/17/21	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
14-145-5432	STREET - SALT	\$ 7,000.00	\$7,000.00		
14-145-5433	HWY 69 KUM N GO LIGHT	\$ -			
	STREET & DRAINAGE Totals: STREET & DRAINAGE IMPROV. SALE Totals:	\$ 2,174,936.00	\$2,540,672.69		
Notes:			\$1,560,000.00	est. tax funding	
			\$839,189.69	est. from reserve - \$2,174,396.00	
				est. reserves Jn 2022= \$1,335,206.31	