

**CITY OF PRYOR CREEK
2021-2022 PAY PLAN**

RANGE			STEP 1 Hire Date	STEP 2 1 Year	STEP 3 4 Year	STEP 4 7 Year
A	CUSTODIAN/MAINTENANCE(rec) LABORER LIBRARIAN	RECEPTIONIST/FRONT DESK STAFF SUPPORT	\$28,217	\$30,516	\$32,836	\$36,484
B	ANIMAL CONTROL OFFICER CLERK	LIBRARIAN 1	\$29,935	\$32,374	\$34,345	\$37,419
C	ANIMAL CONTROL SUPERVISOR B OPERATOR	LIBRARIAN 2	\$31,759	\$34,345	\$36,437	\$40,078
D	A OPERATOR ACCOUNTS PAYABLE CLERK AQUATICS COORDINATOR COURT CLERK FITNESS COORDINATOR	PAYROLL CLERK LIBRARIAN 3 REC OFFICE MANAGER WEIGHTROOM COORD/SUPER	\$33,510	\$36,157	\$37,699	\$42,444
E	ASST. CITY CLERK ASST. SUPERINTENDENT CEM	HEAVY EQUIPMENT MECHANIC RECREATION ASST. DIRECTOR	\$39,980	\$41,096	\$45,603	\$50,670
F	DEPARTMENT HEAD		\$45,321	\$49,522	\$52,000	\$56,279
G	RECREATION CENTER DIRECTOR		\$53,057	\$58,361	\$60,111	\$63,118
H	ASST POLICE/FIRE (NON-BARGAINING)		\$51,008	\$52,538	\$54,066	\$68,940
I	FIRE CHIEF		\$60,510	\$62,328	\$67,982	\$75,472
J	POLICE PATROLMAN		\$37,843	\$43,561	\$46,027	\$51,130
K	POLICE CORPORAL		\$38,894	\$44,776	\$47,316	\$52,529
L	POLICE SERGEANT		\$39,980	\$46,027	\$48,448	\$55,075
M	POLICE CAPTAIN					\$55,666
N	FIREFIGHTER		\$36,416	\$41,918	\$44,290	\$49,201
O	FIRE LIEUTENANT		\$37,426	\$43,086	\$45,530	\$50,547
P	FIRE CAPTAIN		\$38,472	\$44,290	\$46,622	\$53,903
Q	BUILDING INSPECTOR, CODE ENFORCEMENT OFFICER		\$62,633	\$63,969	\$67,865	\$68,318
R	DISPATCHER		\$33,510	\$36,158	\$37,699	\$42,444
S	GOLF ASSISTANT SUPERINTENDENT		\$35,928	\$36,935	\$40,997	\$45,506
T	GOLF EQUIPMENT MANAGER		\$33,207	\$34,137	\$37,893	\$42,061
U	DISPATCH SUPERVISOR		\$34,515	\$37,243	\$38,830	\$43,717
Non-Classified Employees						
	Part-time Library Assistant		\$9.72			
	Part-time Special Projects Clerk		\$16.81			
	Part-time General Facilities Maintenance		\$18.91			
	Temporary positions whose primary duties are located in a climate-controlled environment and/or are primarily sedentary.				\$9.00 per hour	
	Temporary positions whose primary duties are located outside and/or require physical labor				\$10.00 per hour	
	Lifeguards	\$10.00 per hour			Temporary Rate Charges	
	Swim Instructors	\$11.00 per hour			Payrolling	Staffing
	Group Fitness Instructors	\$15.00 per hour			1.34%	1.39%

RANGE			STEP 1 Hire Date	STEP 2 1 Year	STEP 3 4 Year	STEP 4 7 Year
A	CUSTODIAN/MAINTENANCE(rec) LABORER LIBRARIAN	RECEPTIONIST/FRONT DESK STAFF SUPPORT	\$ 31,200	\$ 33,696	\$ 36,392	\$ 40,395
B	CLERK	LIBRARIAN 1	\$ 33,280	\$ 35,942	\$ 38,099	\$ 41,528
C	ANIMAL CONTROL OFFICER B OPERATOR	LIBRARIAN 2	\$ 35,360	\$ 38,189	\$ 40,480	\$ 44,528
D	A OPERATOR ACCOUNTS PAYABLE CLERK ANIMAL CONTROL SUPERVISOR COURT CLERK	FITNESS COORDINATOR PAYROLL CLERK LIBRARIAN 3 WEIGHT ROOM CORD/SUPER	\$ 36,400	\$ 39,312	\$ 40,885	\$ 46,200
E	AQUATICS COORDINATOR ASST. SUPERINTENDENT HEAVY EQUIPMENT MECHANIC	RECREATION ASST. DIRECTOR RECREATION OFFICE MANAGER	\$ 41,580	\$ 42,740	\$ 47,428	\$ 52,697
F	ASST. CITY CLERK DEPARTMENT HEAD		\$ 47,134	\$ 51,503	\$ 54,080	\$ 58,530
G	RECREATION CENTER DIRECTOR		\$ 55,180	\$ 60,695	\$ 62,515	\$ 65,643
H	ASST POLICE/FIRE (NON-BARGAINING)					\$ 78,868
I	FIRE CHIEF					\$ 82,415
J	POLICE PATROLMAN		\$ 39,357	\$ 45,303	\$ 47,868	\$ 53,175
K	POLICE CORPORAL		\$ 40,450	\$ 46,567	\$ 49,209	\$ 54,630
L	POLICE SERGEANT		\$ 41,580	\$ 47,868	\$ 50,386	\$ 57,278
M	POLICE CAPTAIN					\$ 60,142
N	FIREFIGHTER		\$ 37,872	\$ 43,595	\$ 46,062	\$ 51,169
O	FIRE LIEUTENANT		\$ 38,923	\$ 44,809	\$ 47,351	\$ 52,569
P	FIRE CAPTAIN		\$ 40,010	\$ 46,062	\$ 48,487	\$ 56,059
Q	BUILDING INSPECTOR COMMUNITY DEVELOPMENT COORDINATOR / CITY PLANNER		\$ 65,138	\$ 66,528	\$ 70,579	\$ 74,108
R	POLICE DISPATCHER		\$ 37,363	\$ 40,316	\$ 43,716	\$ 49,218
S	GOLF ASSISTANT SUPERINTENDENT		\$ 37,366	\$ 38,412	\$ 42,637	\$ 47,327
T	GOLF EQUIPMENT MANAGER		\$ 34,535	\$ 35,503	\$ 39,408	\$ 43,744
U	POLICE DISPATCH SUPERVISOR		\$ 38,484	\$ 41,526	\$ 45,027	\$ 50,695
Non-Classified Employees						
	Part-time Library Assistant		\$ 10.11			
	Part-time Special Projects Clerk		\$ 17.48			
	Part-time General Facilities Maintenance		\$ 19.67			
	Temporary positions whose primary duties are located in a climate-controlled environment and/or are primarily sedentary.				\$9.00 per hour	
	Temporary positions whose primary duties are located outside and/or require physical labor				\$10.00 per hour	
	Lifeguards	\$10.00 per hour			Temporary Rate Charges	
	Swim Instructors	\$11.00 per hour			Payrolling	Staffing
	Group Fitness Instructors	\$15.00 per hour			1.34%	1.39%

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
GENERAL GOVERNMENT					
02-201-5023	GEN HEALTH INSURANCE - COBRA	\$1,000.00	\$1,000.00		
02-201-5031	GENSUPPLIES - JANITORIAL	\$9,000.00	\$9,000.00		
02-201-5032	GEN DUES AND SUBSCRIPTIONS	\$15,000.00	\$21,000.00		Tulsa Reg. Chamber \$6K, OML \$15K
02-201-5041	GEN UNALLOCATED RES & EXCESS	\$1,279,534.18	\$384,635.49		?
02-201-5042	GEN INSUR- GENERAL LIABILITY				
02-201-5043	GEN INSURANCE- FLEET	\$23,873.00	\$26,737.00		Estimate
02-201-5044	INSURANCE - FIRE				
02-201-5045	GEN INSURANCE - PROPERTY	\$50,684.00	\$56,997.00		OMAG ?
02-000-2055	FLEXIBLE SPENDING ACCOUNT	\$21,500.00			? Will know after June 30
02-201-5051	GEN UTILITIES	\$31,000.00	\$33,000.00		
02-201-5061	GEN TELEPHONE	\$10,000.00	\$10,000.00		
02-201-5072	GEN OUTSIDE SERV -AUDITOR	\$15,000.00	\$15,000.00		
02-201-5073	GEN OUTSIDE SERV-ACCOUNTING	\$27,000.00	\$27,000.00		
02-201-5074	CITY BEAUTIFICATION & CLEANUP	\$20,000.00	\$20,000.00		
02-201-5075	GEN OUTSIDE SERVICES - other	\$78,000.00	\$85,000.00		Retail Attractions/FIT/ISG
02-201-5076	CONTRACT NEGOTIATIONS				
02-201-5091	GEN REPAIR & MAINTENANCE	\$200,000.00	\$200,000.00		City Hall Addition/Kitchen Graham Comm. Bldg./Restore Exterior Chamber bldg
02-201-5092	GEN JANITORIAL CONTRACT				
02-201-5102	FUEL (CITY-COUNTY BLDG TANK)	\$3,000.00	\$3,500.00		
02-201-5111	GEN EDUCATION EXPENSE	\$5,000.00	\$5,000.00		
02-201-5251	RETIREMENT PLAN ADMIN.	\$4,240.00	\$5,240.00	\$1,310.00 quarterly	Beasley & Co. TPA
02-201-5260	GEN SOFTWARE	\$75,000.00	\$75,000.00		
02-201-5265	CITY HOLIDAY DISPLAY	\$5,000.00	\$7,000.00		
02-201-5270	RECODIFICATION	\$4,000.00	\$4,000.00		
02-201-5280	E-911 EXPENSES	\$11,000.00	\$11,000.00		
02-201-5311	ELECTION EXPENSE	\$4,000.00	\$4,000.00		
02-201-5312	LEGAL PUBLICATION	\$7,000.00	\$6,000.00		
02-201-5321	RENT				

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-201-5330	HR AUDIT				
02-201-5331	SAFETY PROGRAM	\$3,500.00	\$3,500.00		
02-201-5332	SAFETY AWARDS - RECOGNITION				
02-201-5333	CHRISTMAS EMPLOYEE APPRECIATION	\$5,375.00	\$5,600.00		\$50 X 108 full-time employees + 8 part-time employees
02-201-5334	PRYOR MAIN STREET	\$20,000.00	\$20,000.00		
02-201-5335	PERSONNEL MANUAL UPDATE-CONSLU				
02-201-5337	PELIVAN	\$25,000.00	\$25,000.00		
02-201-5340	SENIOR CITIZENS NUTRITION - C.A.R.D.	\$5,000.00	\$5,000.00		
02-201-5341	General office supplies, misc.	\$5,000.00	\$5,000.00		
02-201-5344	YOUTH PROGRAM	\$1,000.00	\$1,000.00		
02-201-5345	SENIOR CITIZENS PROGRAM - SERTOMA	\$5,000.00	\$22,000.00		
02-201-5346	VETERAN'S PROGRAM / american legion	\$1,000.00	\$1,000.00		
02-201-5347	DAV	\$1,000.00	\$1,000.00		
02-201-5350	CREDIT CARD & RELATED EXPENSES	\$6,000.00	\$6,000.00		
02-201-5349	ART GALLERY PROGRAMS	\$5,000.00	\$5,000.00		
02-201-5411	CAPITAL OUTLAY*				
02-201-5582	STATE PERMIT FEE				
	CAPITAL OUTLAY*				
	PLAN REVIEW - COMMUNITY DEVLOP*				
	GENERAL GOVERNMENT Totals:	\$1,982,706.18	\$1,110,209.49		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
COMMUNITY DEVELOPMENT (CD)					
02-203-5011	BULDING INSPECTOR SALARY	\$66,527.95	\$73,402.16		4% COLA
02-203-5012	LONGEVITY				
02-203-5013	OVERTIME				
02-203-5014*	COMMUNITY DEV. COORD. SALARY	\$0.00	\$67,743.85		Q/1 \$67,743.85 w/bachelor's degree - new position
**	(CITY PLANNING) CLERK		\$36,400.00		new position
02-203-5015*	ASSISTANT BUILDING INSPECTOR	\$12,000.00	\$30,000.00		contract employee
02-203-5016	CD SICK TIME BUY BACK				
02-023-5017	ABATEMENT HEARING OFFICER EXPENSE	\$600.00	\$600.00		
02-203-5021	CD FICA	\$10,118.39	\$13,628.17		
02-203-5022	CD RETIREMENT AND PENSION	\$11,849.99	\$15,979.14		
02-203-5023	CD HEALTH INSURANCE	\$25,056.36	\$42,595.56		
02-203-5024	CD UNEMPLOYMENT TAX	\$480.00	\$744.00		
02-203-5025	CD WORKERS COMP INSURANCE	\$5,141.67	\$5,141.67		
	SALARY/BENEFITS SUB TOTAL	\$131,774.36	\$286,234.55		
02-203-5026	CD CLOTHING ALLOWANCE	\$1,000.00	\$1,000.00		
02-203-5031	CD SUPPLIES - OFFICE	\$1,000.00	\$1,000.00		
02-203-5032	CD SUPPLIES GENERAL	\$2,500.00	\$2,500.00		
02-203-5061	CD TELEPHONE	\$500.00	\$900.00		
02-203-5062	CD COMMUNICATION				
02-203-5091	CD REPAIR & MAINTENANCE	\$500.00	\$1,000.00		
02-203-5102	CD GAS AND OIL	\$1,000.00	\$1,200.00		
02-203-5111	CD EDUCATION EXPENSE	\$1,500.00	\$1,500.00		
02-203-5222	EDTA	\$50,000.00	\$50,000.00		
**	COMPUTER & SOFTWARE SUPPORT		\$9,000.00		update
02-203-5344	CD NUISANCE CLEAN UP				
02-203-5413	CD CAP OUTLAY-SM PURCHASES	\$1,000.00			

CITY OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET				
	BUILDING INSPECTOR TOTAL	\$190,774.36	\$354,334.55	

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
POLICE					
02-215-5010	POLICE RESERVES				
02-215-5011	POLICE SALARIES	\$2,053,741.48	\$2,368,952.81		4% COLA; Add 3 by '23
02-215-5012	POLICE LONGEVITY	\$25,740.00	\$25,800.00		
02-215-5013	POLICE OVERTIME	\$30,000.00	\$27,000.00		
02-215-5016	POLICE SICKLEAVE BUYBACK				
02-215-5020	POLICE PHYSICAL FITNESS PROGRAM				
02-215-5021	POLICE FICA	\$160,264.35	\$184,492.97		
02-215-5022	POLICE CITY RETIREMENT	\$33,830.74	\$37,354.91		
02-215-5023	POLICE HEALTH INSURANCE	\$571,512.62	\$643,102.73		
02-215-5024	POLICE EMPLOYMENT TAX	\$9,360.00	\$10,416.00		
02-215-5025	POLICE DEPT WORKER'S COMP	\$125,092.47	\$125,092.47		
02-215-5026	POLICE PENSION	\$221,465.62	\$257,360.78		
02-215-5027	POLICE WORKERS COMP INSURANCE				
	SALARIES/BENEFITS SUB TOTAL	\$3,231,007.28	\$3,679,572.67		
02-215-5028	POLICE CLOTHING ALLOWANCE	\$1,550.00			
02-215-5029	POLICE DEPT INNOCULATIONS	\$3,600.00			
02-215-5032	POLICE SUPPLIES - GENERAL	\$12,000.00			
02-215-5033	POLICE UNIFORM - EQUIPMENT	\$21,000.00	\$20,700.00		total for 32 officers + Chief & Assist.
02-215-5034	POLICE NEW HIRE	\$20,000.00	\$25,000.00		
02-215-5051	POLICE UTILITIES	\$18,000.00	\$18,000.00		
02-215-5061	POLICE TELEPHONE	\$22,000.00	\$26,000.00		
02-215-5062	POLICE DUTY AMO & TRAINING	\$9,000.00	\$9,000.00		
02-215-5076	POLICE OUTSIDE SERV - AUXILIARY	\$1,500.00	\$1,500.00		
02-215-5091	POLICE REPAIR & MAINTENANCE	\$43,000.00	\$43,000.00		
02-215-5092	POLICE REPAIR & MAINT-VEHICLES	\$55,000.00	\$75,000.00		
02-215-5102	POLICE GAS & OIL	\$75,000.00	\$95,000.00		
02-215-5111	POLICE FIREARMS TRAINING	\$12,000.00	\$12,000.00		
02-215-5112	POLICE TRAINING-EDUCATION	\$12,000.00	\$20,000.00		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-215-5114	POLICE GRIEVANCE LEGAL FEE				
02-215-5260	POLICE - TECHNOLOGY	\$43,000.00	\$93,875.00		
02-215-5321	POL O.L.E.T.S. TERMINAL FEES	\$8,500.00	\$8,500.00		
02-215-5322	POLICE PROP RENTAL AND INSUR	\$600.00	\$600.00		
02-215-5332	POLICE CLOTHING & EQUIP. ALLOW				
02-215-5333	POLICE JAIL OPERATIONS	\$30,000.00	\$30,000.00		
02-215-5334	POLICE ANIMAL SHELTER EXPENSE				
02-215-5335	POLICE ADOPTION OPERATIONS				
02-215-5336	POLICE LAW EN FOR TV NETWORK				
02-215-5341	POLICE MISCELLANEOUS	\$750.00	\$750.00		
02-215-5342	POLICE POSTAGE	\$300.00	\$300.00		
02-215-5343	POLICE MAYES CO PRISONER FEE	\$0.00			
02-215-5344	POLICE INVESTIGATIONS	\$1,500.00	\$1,500.00		
02-215-5345	POLICE EMPLOYEE TESTING	\$6,500.00	\$6,500.00		
02-215-5411	POLICE CAPITAL OUTLAY				
02-215-5413	POLICE CAPITAL OUTLAY-SM PURCH				
02-215-5419-	POLICE - TECHNOLOGY	\$43,000.00			
	TOTAL	\$3,670,807.28	\$4,166,797.67		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
FIRE DEPARTMENT					
02-217-5010	FIRE VOLUNTEERS	\$61,444.80	\$54,216.00		15 Volunteers
02-217-5011	FIRE SALARIES	\$961,209.39	\$1,182,677.58		Add 3 new: 4% COLA
02-217-5012	FIRE LONGEVITY	\$18,300.00	\$18,480.00		
02-217-5013	FIRE OVERTIME	\$13,000.00	\$13,000.00		
02-217-5016	FIRE SICK LEAVE BUY BACK	\$17,407.20	\$16,417.40		
02-217-5018	FIRE SALARIES - CAPITAL OUTLAY				
02-217-5020	FIRE PHYSICAL EXAMS	\$2,000.00			
02-217-5021	FIRE FICA	\$16,868.31	\$18,456.63		
02-217-5022	FIRE DEPT INNOCULATIONS				
02-217-5023	FIRE HEALTH INSURANCE	\$313,761.60	\$324,415.80		
02-217-5024	FIRE EMPLOYMENT TAX	\$4,800.00	\$4,960.00		
02-217-5025	FIRE DEPARTMENT-WORKER'S COMP	\$87,418.36	\$87,418.36		
02-217-5026	FIRE RETIREMENT	\$154,112.97	\$170,460.50		
02-217-5027	LIFE INSURANCE (RELIANCE)	\$3,264.00	\$3,264.00		
	SALARIES/BENEFITS SUB TOTAL	\$1,653,586.63	\$1,893,766.27		
02-217-5028	FIRE CLOTHING ALLOWANCE	\$12,250.00	\$15,500.00		
02-217-5031	FIRE SUPPLIES - OFFICE	\$750.00	\$2,000.00		
02-217-5033	FIRE SUPPLIES - CAPITAL OUTLAY				
02-217-5051	FIRE UTILITIES	\$11,000.00	\$24,000.00		new facility 50/50 w/PD
02-217-5061	FIRE TELEPHONE	\$5,000.00	\$5,000.00		
02-217-5062	FIRE COMMUNICATIONS				
02-217-5076	FIRE OUTSIDE SERVICES-VOLUN	\$4,000.00	\$5,000.00		
02-217-5091	FIRE REPAIR & MAINTENANCE	\$24,750.00	\$30,000.00		
02-217-5102	FIRE GAS & OIL	\$20,000.00	\$22,000.00		
02-217-5111	FIRE EDUCATION EXPENSE	\$7,000.00	\$8,000.00		
02-217-5112	FIRE DEPT TV TRAINING NETWORK				
02-217-5114	FIRE GRIEVANCE LEGAL FEE				
02-217-5332	FIRE CLOTHING				

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-217-5333	FIRE BUNKER GEAR				
02-217-5341	FIRE MISCELLANEOUS -SPECIAL				
02-217-5411	FIRE CAPITAL OUTLAY	\$13,000.00	\$13,000.00		
02-217-5413	FIRE CAP OUTLAY-SM PURCHASES				
	FIRE DEPARTMENT TOTAL:	\$1,751,336.63	\$2,018,266.27		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
PARK					
02-219-5011	PARK SALARIES	\$129,133.46	\$140,582.16		4% COLA
02-219-5012	PARK WAGES-POOL(PER & MANAG.)	\$26,000.00	\$13,000.00		
02-219-5013	PARK OVERTIME				
02-219-5014	PARK TEMPORARY EMPLOYEES	\$22,000.00	\$13,000.00		
02-219-5015	PARK LONGEVITY	\$3,480.00	\$3,600.00		
02-219-5016	PARK SICK LEAVE BUY BACK				
02-219-5019	MAINTENANCE & JANITORIAL	\$86,155.68	\$95,654.32		
02-219-5021	PARK FICA	\$16,735.84	\$18,430.11		
02-219-5022	PARK RETIREMENT AND PENSION	\$19,592.02	\$21,585.28		
02-219-5023	PARK HEALTH INSURANCE	\$52,215.21	\$46,564.32		
02-219-5024	PARK EMPLOYMENT TAX	\$1,440.00	\$1,488.00		
02-219-5025	PARK WORKERS COMP INSURANCE	\$10,939.22	\$10,939.22		
	SALARIES/BENEFITS SUB TOTAL	\$367,691.43	\$364,843.41		
02-219-5026	PARK CLOTHING ALLOWANCE		\$1,250.00		
02-219-5031	PARK SUPPLIES - OFFICE				
02-219-5032	PARK SUPPLIES -GENERAL	\$ 3,500.00	\$ 4,000.00		
02-219-5033	PARK SUPPLIES - CAPITAL OUTLAY				
02-219-5051	PARK UTILITIES	\$ 52,000.00	\$ 54,000.00		
02-219-5061	PARK TELEPHONE	\$ 2,000.00	\$ 1,500.00		
02-219-5075	PARK OUTSIDE SERVICES	\$ 10,000.00	\$ 10,000.00		
02-219-5091	PARK REPAIR & MAINTENANCE	\$ 18,000.00	\$ 18,000.00		
02-219-5092	PARK POOL- OUTSIDE SERVICES	\$ -			
02-219-5093	PARK POOL EXPENSES- OTHER	\$ 3,000.00	\$ 3,000.00		
02-219-5096	POOL-TELEPHONE				
02-219-5097	PARK POOL - SUPPLIES	\$ 2,000.00	\$ 2,000.00		
02-219-5098	PARK POOL - CHEMICALS	\$ 9,000.00	\$ 5,000.00		
02-219-5099	PARK POOL - REPAIR & MAINT	\$ 7,000.00	\$ 15,000.00		
02-219-5102	PARK GAS & OIL	\$ 3,000.00	\$ 5,000.00		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-219-5111	PARK EDUCATION EXPENSE				
02-219-5341	PARK MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00		
02-219-5411	PARK CAPITAL OUTLAY	\$ 5,000.00	\$ -		
02-219-5413	PARK CAPITAL OUTLAY-SM PURCH	\$ 4,500.00	\$ 6,000.00		shop fan, auger, cable fence
02-219-5415	PARK PLAYGROUND EQUIPMENT				
	PARK TOTAL	\$487,691.43	\$490,593.41		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
MUNICIPAL COURT					
02-231-5011	COURT SALARIES	\$74,610.13	\$86,436.00		4% COLA
02-231-5012	COURT LONGEVITY	\$360.00	\$420.00		
02-231-5013	COURT SALARIES -OVERTIME				
02-231-5014	COURT TEMPORARY SERVICES				
02-231-5016	COURT SICK LEAVE BUY BACK				
02-231-5017	COURT SALARIES MUNICIPAL JUDGE	\$11,622.52	\$11,232.00		
02-231-5018	COURT SALARIES CITY PROSECUTOR	\$20,750.21	\$17,692.00		
02-231-5021	COURT FICA	\$8,211.73	\$8,857.17		
02-231-5022	COURT RETIREMENT AND PENSION	\$6,747.31	\$7,817.04		
02-231-5023	COURT HEALTH INSURANCE	\$26,407.72	\$19,984.38		
02-231-5024	COURT EMPLOYMENT TAX	\$717.70	\$720.64		
02-231-5025	COURT WORKERS COMP INSURANCE	\$366.08	\$366.08		
	SALARIES/BENEFITS SUB TOTAL	\$149,793.40	\$153,525.31		
02-231-5032	COURT OFFICE SUPPLIES	\$1,000.00	\$2,000.00		
02-231-5061	COURT TELECOMMUNICATIONS				
02-231-5071	COURT OUTSIDE SERVICES				
02-231-5077	COURT MUNICIPAL JUDGE SERVICES				
02-231-5078	COURT CITY PROSECUTOR SERVICES				
02-231-5079	COURT JURY EXPENSES	\$100.00	\$100.00		
02-231-5091	COURT REPAIR AND MAINTENANCE				
02-231-5111	COURT EDUCATION EXPENSE	\$3,500.00	\$3,500.00		
02-231-5112	COURT CLOTHING ALLOWANCE				
02-231-5341	COURT MISCELLANEOUS-BONUSES				
02-231-5342	COURT COURT POSTAGE				
02-231-5343	COURT OUTSIDE SERVICES				
02-231-5411	COURT CAPITAL OUTLAY				
02-231-5413	COURT CAPITAL OUTLAY-SM PURCH				
02-231-5433	COURT JURY EXPENSES				

CITY OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET				
	MUNICIPAL COURT TOTAL	\$154,393.40	\$159,125.31	
	GEN FUND SALARIES/BENEFITS	\$6,998,548.47	\$7,964,802.51	budgetable amount
	GENERAL FUND TOTAL	\$9,977,404.65	\$10,173,637.00	
	PER JEFF KOLKER - LEGAL BUDGETABLE AMOUNT	\$9,934,404.65	\$10,173,637.00	

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
STREET & DRAINAGE					
14-145-5011	STREET SALARIES	\$420,166.87	\$450,954.76		4% COLA
14-145-5012	STREET LONGEVITY	\$9,420.00	\$11,460.00		
14-145-5013	STREET OVERTIME	\$9,000.00			
14-145-5014	STREET TEMPORARY SERVICES	\$10,000.00			
14-145-5016	STREET SICK LEAVE BUY BACK				
14-145-5021	STREET FICA	\$32,946.02	\$35,457.35		
14-145-5022	STREET RETIREMENT & PENSION	\$38,662.82	\$41,617.33		
14-145-5023	STREET HEALTH INSURANCE	\$108,102.31	\$115,423.64		
14-145-5024	STREET EMPLOYMENT TAX	\$2,400.00	\$2,480.00		
14-145-5025	STREET WORKERS COMP INSURANCE	\$56,136.67	\$56,136.67		
	SALARIES/BENEFITS SUB TOTAL	\$686,834.69	\$713,529.75		
14-145-5026	STREET CLOTHING ALLOWANCE	\$3,500.00	\$3,500.00		
14-145-5031	SUP. MATERIALS 3030 CRACK SEAL	\$20,000.00	\$20,000.00		
14-145-5032	STREET SIGNS AND SIGNALS	\$14,000.00	\$10,000.00		
14-145-5033	STREET SUPP ASPHALT MTRLS	\$5,000.00	\$5,000.00		
14-145-5034	STREET SUPPLIES GENERAL	\$2,500.00	\$10,000.00		Computer/Surveillance Cameras
14-145-5045	STREET INSURANCE - PROPERTY	\$1,621.00	\$1,621.00		
14-145-5051	STREET UTILITIES	\$12,000.00	\$13,000.00		
14-145-5061	STREET TELEPHONE	\$800.00	\$800.00		
14-145-5075	STREET OUTSIDE SERV- ENGINEER	\$57,500.00	\$70,000.00		
14-145-5076	STREET OUTSIDE SERV - INSPECTION	\$30,000.00	\$30,000.00		
14-145-5092	STREET DRAINAGE PROJECTS-	\$616,794.00	\$807,173.13		7th St. drain/Bailey St. drain/14th-19th St. Drain/Nunley ditch repair
14-145-5102	STREET GASOLINE AND OIL	\$35,000.00	\$45,000.00		
14-145-5321	STREET VEHICLE LEASE (SWEEPER)				
14-145-5334	STREET CONCRETE MATERIALS	\$30,000.00	\$30,000.00		
14-145-5341	STREET MISCELLANEOUS	\$500.00	\$500.00		
14-145-5342	STREET REPAIR & MAINTENANCE	\$70,000.00	\$70,000.00		
14-145-5343	STREET MOWING	\$28,000.00	\$30,000.00		
14-145-5344	STREET SAFETY EQUIPMENT				

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
14-145-5408	STREETS W FIRST DRAINAGE				
14-145-5409	STREET EAST HWAY 20 DRAINAGE				
14-145-5410	STREET ASPHALT OVERLAY	\$733,123.00	\$675,852.44		3rd pl/3rd St. NS-Alley Rowe & Vann/1/2 mile on 510 Rd; 1/2 mile Gaither SE1st @ Graham; Bailey St. w/Drainage project
14-145-5411	STREET CAPITAL OUTLAY	\$75,000.00	\$136,000.00		Dump & Plow Truck
14-145-5412	STREET 9TH ST SIGNALIZATION				
14-145-5413	STREET CAPITAL OUTLAY-SM PURCH	\$1,500.00	\$0.00		
14-145-5414	STREET FAIRLAND ST PROJECT				
14-145-5415	STREET SIDEWALK PROJECTS _	\$60,000.00	\$60,000.00		S Elliott 17th - 16th West side
14-145-5416	STREET ELLIOTT PAVEMENT PROJ.				
14-145-5417	STREET VANN PAVEMENT PROJECT				
14-145-5418	STREET OIL AND CHIP	\$20,000.00	\$20,000.00		
14-145-5419	OAKWOOD RD PROJECT				
14-145-5420	STREET NE 5TH ST DRAINAGE PROJ				
14-145-5421	STREET FARLAND ST PROJ				
14-145-5422	STREET UNSPECIFIED CAP OUTLAY	\$5,000.00	\$0.00		
14-145-5423	STREET MISC DRAINAGE	\$20,000.00	\$20,000.00		
14-145-5425	STREET ASPHALT OVERLAY				
14-145-5428	STREET NORTH ELLIOTT ST /2017 CONCRETE REPAIR				
14-145-5429	STREET SOUTH ELLIOTT -STP 149B				
14-145-5430	STREET-CEMETERY DRAINAGE & UTILITY	\$5,000.00	\$5,000.00		
14-145-5431	STREET MISC CAPITAL OUTLAY REVENUE BOND PAYMENT				

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
14-145-5432	STREET - SALT	\$7,000.00	\$7,000.00		
14-145-5433	HWY 69 KUM N GO LIGHT				
	STREET & DRAINAGE Totals: STREET & DRAINAGE IMPROV. SALE Totals:	\$2,540,672.69	\$2,783,976.32		

CITY OF PRYOR CREEK
BALANCE SHEET
JUNE 30, 2022

ECONOMIC DEVELOPMENT TRUST AUT

ASSETS

98-000-1010	CASH IN COMBINED CASH FUND	34,050.00	
	TOTAL ASSETS		<u>34,050.00</u>

LIABILITIES AND EQUITY

FUND EQUITY

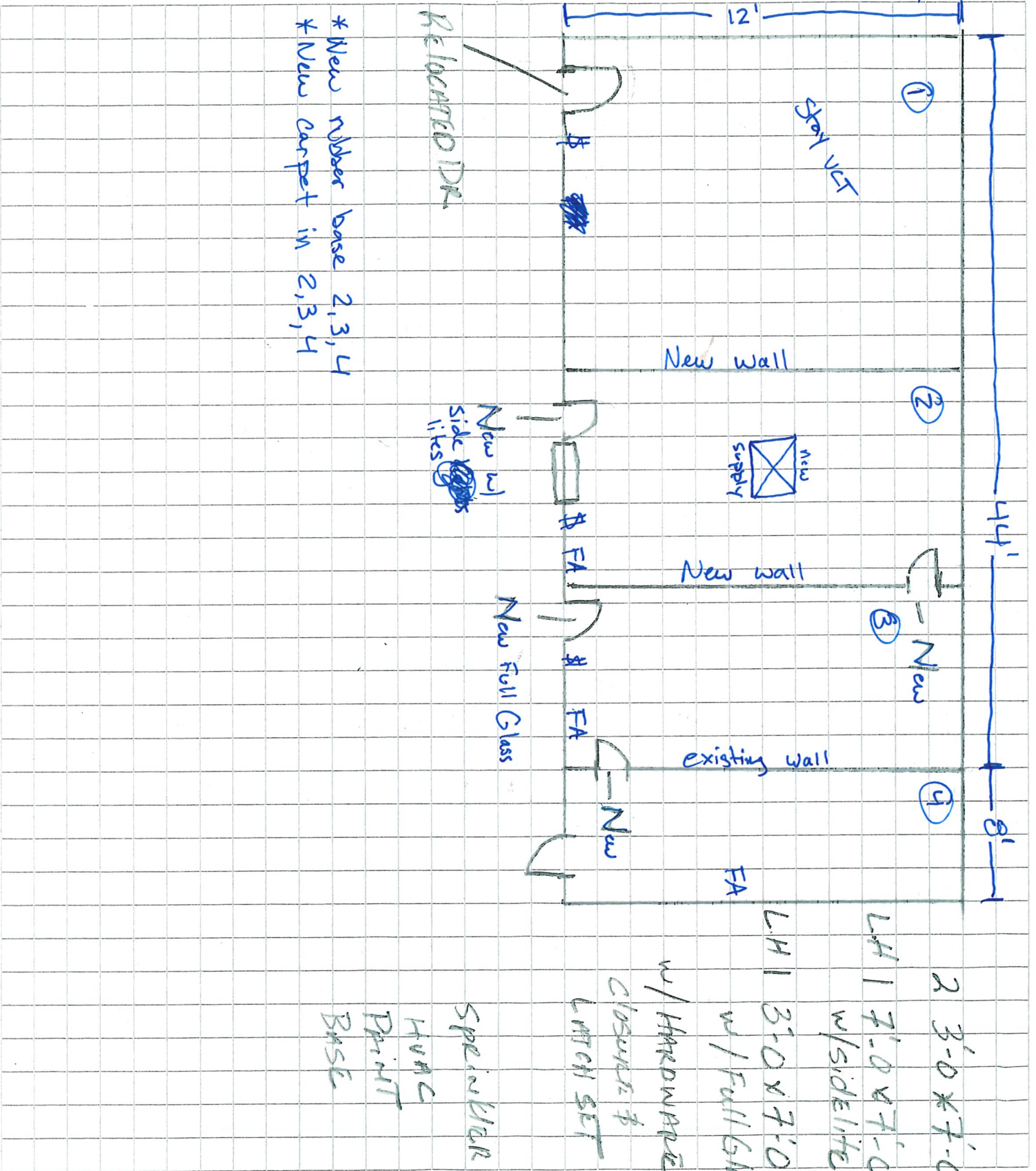
98-000-3010	FUND BALANCE-PUBLIC WORKS AUTH	34,050.00	
	TOTAL FUND EQUITY		<u>34,050.00</u>
	TOTAL LIABILITIES AND EQUITY		<u>34,050.00</u>

Grand Totals

5,137,574.80	142,189.08	5,279,763.88	1,369,190.48	18,144.00	30,637.44	5,573.81	66,060.00	17,407.20	49,266.62	30,352.39	273,300.00	20,340.22	366,714.94	27,261.04	316,299.51	26,939.88	616,019.21	8,513,270.62
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Rec Fitness	Kerns	Kelsie	D/2	36,157.00	39,312.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	3,007.37	248.00	210.40	-	3,538.08	52,911.41	
Total:				354,328.00	7,648.92	377,660.92	81,261.41	1,944.00	3,540.24	235.44	780.00	-	5,847.00	-	1,080.04	29,480.65	2,232.00	1,904.83	-	34,585.91	540,552.45

Grand Totals				5,461,477.00	134,278.12	5,794,627.12	1,464,922.28	19,656.00	36,582.48	5,723.04	70,020.00	16,417.40	58,233.29	34,478.00	327,300.00	21,780.22	408,681.98	29,168.54	232,855.76	31,589.88	690,126.18	9,293,162.19
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* New Rubber base 2,3,4
* New carpet in 2,3,4

Relocated DR

New wall

New wall

existing wall

New w/
side lites

New Full Glass

new
supply

New

2 3'-0" x 7'-0" R.H.
LH 1 7'-0" x 7'-0" w/ sidelite
LH 1 3'-0" x 7'-0" w/ Full Glass
w/ Hardware
Closures &
LATCH SET
Sprinkler
HURC
PRINT
BASE

Good

Darla Coats

From: Bryan Miles <Bryan.Miles@cmswillowbrook.com>
Sent: Tuesday, May 24, 2022 5:08 PM
To: leesl@pryorcreek.org
Cc: Gary Rosebrough
Subject: Pryor City Hall Renovation
Attachments: Floor Plan.pdf

Good afternoon Mayor!

I looked at the renovation project at City Hall with Gary last week, attached is a rough floor plan we put together. Here is an anticipated budget for the project:

Pryor City Hall - Office Renovation

	Qty.	Unit	Unit Cost	Total
Demo (Punch Openings)	5	Each	\$ 90.00	\$ 450.00
Framing/Drywall	249	SF	\$ 11.00	\$ 2,739.00
Finish/Paint	497	SF	\$ 4.00	\$ 1,988.00
Relocate Door	1	Each	\$ 400.00	\$ 400.00
HM Frame w/ Lites	1	Each	\$ 900.00	\$ 900.00
HM Frame	3	Each	\$ 500.00	\$ 1,500.00
Glass Door	1	Each	\$ 700.00	\$ 700.00
Wood Door	3	Each	\$ 500.00	\$ 1,500.00
Hardware Sets	4	Each	\$ 850.00	\$ 3,400.00
Door/Hardware Install	5	Each	\$ 180.00	\$ 900.00
HVAC	1	LS	\$ 1,500.00	\$ 1,500.00
Electrical	1	LS	\$ 3,500.00	\$ 3,500.00
Fire Alarm Devices	3	Each	\$ 300.00	\$ 900.00
Carpet	555	SF	\$ 5.50	\$ 3,052.50
Subtotal				\$ 23,429.50
Insurance	3%			\$ 703.00
Contingency	8%			\$ 1,931.00
Fee	6%			\$ 1,564.00
Total				\$ 27,628.00

* Assumes current HVAC system can accommodate one (1) additional drop

* Assumes existing electrical panel can accommodate new switches/outlets

* Assumes existing fire alarm panel can accommodate three(3) new devices

* New fire alarm devices could be deleted if approved by fire marshal

* New walls will go to ceiling in lieu of deck

* Room 1 to remain VCT, new carpet/base in rooms 2, 3, and 4

If you need anything more formal we're happy to provide it if this won't suffice. Please let me know if you have any questions or need anything further.

Thank you!

Bryan Miles | Director of Operations - Tulsa

1637 S Boston Ave | Tulsa | OK | 74119

T: 918.252.0585 | M: 918.606.3330

bryan.miles@cmswillowbrook.com

www.cmswillowbrook.com





OMNIA Contracts
#R191811 &
R191804

L&M Tulsa
12424 East 55th St
Tulsa, OK 74146-6224
Phone: 918-664-1010

Order Number	27689
Date	06/23/2022
Customer PO No	Darla Coats
Customer Name	City of Pryor Creek
Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
Page	1 of 8

B City of Pryor Creek
I 12 N Rowe St
L City Hall
L Pryor, OK 74361
T
O ATTN: Darla Coats
 Phone: 918-825-4077
 Email: coatsd@pryorcreek.org

S City of Pryor Creek
H 12 N Rowe St, 2d Floor
I City Hall
P Pryor, OK 74361
T
O ATTN: Darla Coats
 Phone: 918-825-4077
 Email: coatsd@pryorcreek.org

Line	Qty	Description	Unit Price	Extended Amount
1	2.00 Each	Hon Company HIGS6--.F-.E-.IM-\$(1)-.CU-10-.T Ignition Guest/Multi-Purpose Chair Four-Leg Stacking .F:Arm- Fixed .E:Glide .IM:4-Way Black \$(1):Gr 1 UPH .CU:Centurion 10:COLOR- Black .T:Black Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: IGNITN STG	260.12	520.24
2	1.00 Each	Hon Company HIWMM--.Y1-.A-.H-.IM-\$(1)-.CU-10-.BL-.SB-.T Ignition 2 Task Mid-back, ilira back .Y1:Syncho-Tilt W Seat Slider .A:Arm- Height and Width Adj. Arm .H:Hard Caster .IM:4-Way Black \$(1):Gr 1 UPH .CU:Centurion 10:COLOR- Black .BL:Black Adjustable Lumbar .SB:Base- Standard Base .T:Frame- Black Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: IGNITION2	372.20	372.20
3	1.00 Each	National Office Furniture NAC0236SUR ACCESSORIES,36W,UNDERSURFACE SUPPORT RAIL,BLACK Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	93.15	93.15
4	1.00 Each	National Office Furniture NAC0248SUR ACCESSORIES,48W,UNDERSURFACE SUPPORT RAIL,BLACK Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	108.90	108.90
5	2.00	National Office Furniture	65.70	131.40



OMNIA Contracts
#R191811 &
R191804

L&M Tulsa
12424 East 55th St
Tulsa, OK 74146-6224
Phone: 918-664-1010

Order Number	27689
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Customer PO No	Darla Coats
Customer Name	City of Pryor Creek
Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
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	Each	WW1228SSL--MC WAVEWORKS,12DX28H,SUPPORT PANEL,LAMINATE MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721		
6	1.00 Each	National Office Furniture WW2315PUBBFL--87MB-X-KRB-MC-MC WAVEWORKS,23DX15W,PEDESTAL,BOX/BOX/FILE,UNDERSURFACE,LAM 87MB:BEAM,CINDER X:NO GROMMET KRB:RANDOM CORE,INSTALLED,BLACK MC:AMBER MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	435.60	435.60
7	1.00 Each	National Office Furniture WW2328EPL--X-X-MC WAVEWORKS,23DX28H,END PANEL,LAMINATE X:NO GROMMET X:NO MODIFIED DEPTH (STANDARD) MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	140.85	140.85
8	1.00 Each	National Office Furniture WW2330LFM2L--87MB-X-KS1B-MC-MC WAVEWORKS,23DX30W,LATERAL FILE,UNDERSURFACE,2 DRAWER,LAM 87MB:BEAM,CINDER X:NO GROMMET KS1B:SPECIFY 1 BLACK CORE SEPARATE MC:AMBER MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	496.35	496.35
9	1.00 Each	National Office Furniture WW2442WSSDL--F-V462-X-X-X-X-STD-462 WAVEWORKS,24DX42W,SURFACE,RECTANGULAR,HPL F:FILLER V462:SOFTENED PVC,CINDER X:NO GROMMET X:NO WIRE MANAGER X:NO MODIFIED DEPTH (STANDARD) X:NO MODIFIED WIDTH (STANDARD) STD:STANDARD LAMINATE 462:CINDER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	155.25	155.25
10	1.00 Each	National Office Furniture WW2928EPL--X-X-MC WAVEWORKS,29DX28H,END PANEL,LAMINATE X:NO GROMMET X:NO MODIFIED DEPTH (STANDARD)	153.90	153.90



OMNIA Contracts
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R191804

L&M Tulsa
 12424 East 55th St
 Tulsa, OK 74146-6224
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Customer Name	City of Pryor Creek
Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
Page	3 of 8

		MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721		
11	1.00 Each	National Office Furniture WW3066WSSDL--M-V462-X-X-X-STD-462 WAVEWORKS,30DX66W,SURFACE,RECTANGULAR,HPL M:MAIN V462:SOFTENED PVC,CINDER X:NO GROMMET X:NO WIRE MANAGER X:NO MODIFIED DEPTH (STANDARD) X:NO MODIFIED WIDTH (STANDARD) STD:STANDARD LAMINATE 462:CINDER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	269.10	269.10
12	1.00 Each	National Office Furniture WW3072WSSDL--E-V462-X-X-X-STD-462 WAVEWORKS,30DX72W,SURFACE,RECTANGULAR,HPL E:EXTENSION V462:SOFTENED PVC,CINDER X:NO GROMMET X:NO WIRE MANAGER X:NO MODIFIED DEPTH (STANDARD) X:NO MODIFIED WIDTH (STANDARD) STD:STANDARD LAMINATE 462:CINDER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	293.40	293.40
13	1.00 Each	National Office Furniture WW3078WSSDL--M-V462-X-X-X-STD-462 WAVEWORKS,30DX78W,SURFACE,RECTANGULAR,HPL M:MAIN V462:SOFTENED PVC,CINDER X:NO GROMMET X:NO WIRE MANAGER X:NO MODIFIED DEPTH (STANDARD) X:NO MODIFIED WIDTH (STANDARD) STD:STANDARD LAMINATE 462:CINDER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	326.25	326.25
14	2.00 Each	National Office Furniture WW3618SOHML--KS1B-MC-MC WAVEWORKS,36WX18H,OVERHEAD,DOORS,WALL MOUNT,LAMINATE KS1B:SPECIFY 1 BLACK CORE SEPARATE MC:AMBER MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	391.05	782.10
15	1.00	National Office Furniture	112.50	112.50



OMNIA Contracts
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R191804

L&M Tulsa
12424 East 55th St
Tulsa, OK 74146-6224
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Order Number	27689
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Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
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	Each	WW4227MPL--F-X-X-MC WAVEWORKS,42WX27H,MODESTY PANEL,FULL,LAMINATE F:FILLER X:NO MODESTY GROMMET X:NO MODIFIED WIDTH (STANDARD) MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721		
16	1.00 Each	National Office Furniture WW6627MPL--M-X-X-MC WAVEWORKS,66WX27H,MODESTY PANEL,FULL,LAMINATE M:MAIN X:NO MODESTY GROMMET X:NO MODIFIED WIDTH (STANDARD) MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	156.15	156.15
17	1.00 Each	National Office Furniture WW7227MPL--E-X-X-MC WAVEWORKS,72WX27H,MODESTY PANEL,FULL,LAMINATE E:EXTENSION X:NO MODESTY GROMMET X:NO MODIFIED WIDTH (STANDARD) MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	164.25	164.25
18	1.00 Each	National Office Furniture WW7827MPL--M-X-X-MC WAVEWORKS,78WX27H,MODESTY PANEL,FULL,LAMINATE M:MAIN X:NO MODESTY GROMMET X:NO MODIFIED WIDTH (STANDARD) MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	174.60	174.60
19	1.00 Each	Hon Company HIGS6--F-.E-.IM-\$(1)-.CU-10-.T Ignition Guest/Multi-Purpose Chair Four-Leg Stacking .F:Arm- Fixed .E:Glide .IM:4-Way Black \$(1):Gr 1 UPH .CU:Centurion 10:COLOR- Black .T:Black Tag: Tag TG: CLERKS OFFICE Tag GC: IGNITN STG	260.12	260.12
20	1.00 Each	Hon Company HIWMM--.Y1--.A-.H-.IM-\$(1)-.CU-10-.BL-.SB-.T Ignition 2 Task Mid-back, ilira back .Y1:Syncho-Tilt W Seat Slider	372.20	372.20



OMNIA Contracts
#R191811 &
R191804

L&M Tulsa
 12424 East 55th St
 Tulsa, OK 74146-6224
 Phone: 918-664-1010

Order Number	27689
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Customer Name	City of Pryor Creek
Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
Page	5 of 8

		.A:Arm- Height and Width Adj. Arm .H:Hard Caster .IM:4-Way Black \$(1):Gr 1 UPH .CU:Centurion 10:COLOR- Black .BL:Black Adjustable Lumbar .SB:Base- Standard Base .T:Frame- Black Tag: Tag TG: CLERKS OFFICE Tag GC: IGNITION2		
21	1.00 Each	National Office Furniture NAC0236SUR ACCESSORIES,36W,UNDERSURFACE SUPPORT RAIL,BLACK Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	93.15	93.15
22	1.00 Each	National Office Furniture WW2315PUBBFL--87MB-X-KS1B-MC-MC WAVEWORKS,23DX15W,PEDESTAL,BOX/BOX/FILE,UNDERSURFACE,LAM 87MB:BEAM,CINDER X:NO GROMMET KS1B:SPECIFY 1 BLACK CORE SEPARATE MC:AMBER MC:AMBER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	425.70	425.70
23	1.00 Each	National Office Furniture WW2315PUFFL--87MB-X-KS1B-MC-MC WAVEWORKS,23DX15W,PEDESTAL,FILE/ FILE,UNDERSURFACE,LAMINATE 87MB:BEAM,CINDER X:NO GROMMET KS1B:SPECIFY 1 BLACK CORE SEPARATE MC:AMBER MC:AMBER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	425.70	425.70
24	1.00 Each	National Office Furniture WW2328EPL--X-X-MC WAVEWORKS,23DX28H,END PANEL,LAMINATE X:NO GROMMET X:NO MODIFIED DEPTH (STANDARD) MC:AMBER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	140.85	140.85
25	1.00 Each	National Office Furniture WW2460WSSDL--E-V462-X-X-X-X-STD-462 WAVEWORKS,24DX60W,SURFACE,RECTANGULAR,HPL E:EXTENSION V462:SOFTENED PVC,CINDER X:NO GROMMET	215.10	215.10



OMNIA Contracts
#R191811 &
R191804

L&M Tulsa
12424 East 55th St
Tulsa, OK 74146-6224
Phone: 918-664-1010

Order Number	27689
Date	06/23/2022
Customer PO No	Darla Coats
Customer Name	City of Pryor Creek
Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
Page	6 of 8

		X:NO WIRE MANAGER X:NO MODIFIED DEPTH (STANDARD) X:NO MODIFIED WIDTH (STANDARD) STD:STANDARD LAMINATE 462:CINDER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721		
26	2.00 Each	National Office Furniture WW3018SOHML--KS1B-MC-MC WAVEWORKS,30WX18H,OVERHEAD,DOORS,WALL MOUNT,LAMINATE KS1B:SPECIFY 1 BLACK CORE SEPARATE MC:AMBER MC:AMBER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	357.75	715.50
27	1.00 Each	National Office Furniture WW3066WSSDL--M-V462-X-X-X-X-STD-462 WAVEWORKS,30DX66W,SURFACE,RECTANGULAR,HPL M:MAIN V462:SOFTENED PVC,CINDER X:NO GROMMET X:NO WIRE MANAGER X:NO MODIFIED DEPTH (STANDARD) X:NO MODIFIED WIDTH (STANDARD) STD:STANDARD LAMINATE 462:CINDER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	269.10	269.10
28	1.00 Each	National Office Furniture WW6027MPL--E-X-X-MC WAVEWORKS,60WX27H,MODESTY PANEL,FULL,LAMINATE E:EXTENSION X:NO MODESTY GROMMET X:NO MODIFIED WIDTH (STANDARD) MC:AMBER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	144.00	144.00
29	1.00 Each	National Office Furniture WW6627MPL--M-X-X-MC WAVEWORKS,66WX27H,MODESTY PANEL,FULL,LAMINATE M:MAIN X:NO MODESTY GROMMET X:NO MODIFIED WIDTH (STANDARD) MC:AMBER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	156.15	156.15
30	1.00 Each	National Office Furniture SURCHARGE	198.37	198.37
31	1.00 Each	L&M - Labor Tulsa Delivery and Install	425.00	425.00



OMNIA Contracts
#R191811 &
R191804

L&M Tulsa
 12424 East 55th St
 Tulsa, OK 74146-6224
 Phone: 918-664-1010

Order Number	27689
Date	06/23/2022
Customer PO No	Darla Coats
Customer Name	City of Pryor Creek
Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
Page	7 of 8

Delivery and Install

Order Sub-Total : \$8,727.13

TOTAL ORDER : \$8,727.13

A FINANCE CHARGE OF 1-1/2% PER MONTH WHICH IS AN ANNUAL PERCENTAGE RATE OF 18% WILL BE CHARGED ON ACCOUNTS PAST DUE.

Signature: _____ Name: _____ Title: _____ Date: _____



OMNIA Contracts
#R191811 &
R191804

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Page	8 of 8

Terms & Conditions

Quotes: Special Order product will require a 50% Deposit or written Purchase Order from *Open Accounts* (those Accounts with prior credit approval). Written quotes are valid for 30 days unless otherwise noted and product is subject to all applicable Sales Taxes.

Deliveries: Customers requesting Delivery are expected to provide all building condition information pertinent to ensuring an effective and safe installation. Besides Floors, Stairs, Elevators and Doorway information, the area is expected to be empty and ready to receive the furniture delivery. Orders requiring Storage of more than 30 days will be charged a Storage Fee determined by the volume of product. Moving of existing furniture is not part of a normal delivery and can delay or postpone the delivery! If time allows, the moving of existing furniture will incur additional charges. Delivery and Installation unless otherwise noted will be completed during normal business hours: Monday-Friday 8:00am to 5:00pm

Terms: Payment Terms for *Open Accounts* are Net 15 Days Cash or Check. Credit Card payment must be approved in advance. Delinquent payments will be accessed a "late fee" based on the total value of the Invoice(s) of 1% per month (any portion of a month constitutes one month).

Warranty: Manufacturer warranty information is available upon request. Customer should inspect the goods subject to this transaction and rely on his/her own experience and judgment regarding the quality, use and usefulness of the goods. Most manufacturers may replace product/parts at no charge, but transportation of goods is not included. Customers requesting delivery or pick-up will incur a delivery fee.

Used Product: Used furniture is sold "As Is" there is no implied warranty and these items are non- returnable.

Customers purchasing products marked "Used", "As Is" or "Discontinued" understand and acknowledge that all warranties of any type and nature are disclaimed by the manufacturer and L&M, including express warranties and implied warranties of merchantability, fitness for a particular purpose and usage of trade, in exchange for the Customer's special price consideration.

Returns: Signed customer Purchase Orders or deposits are considered intent to purchase, and are binding for special order product. Special ordered items are NOT returnable.

Date: _____ By: _____

Company Name: _____ Acct #: _____