# MINUTES BUDGET AND PERSONNEL REGULAR MEETING TUESDAY, JUNE 14<sup>TH</sup>, 2022 5:30 P.M.

#### THE BUDGET AND PERSONNEL COMMITTEE MET IN REGULAR SESSION IN THE COUNCIL CHAMBER AT 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME.

Committee Members: Briana Brakefield, Choya Shropshire, Lori Siever, Randy Chitwood (alt.)

#### 1. CALL MEETING TO ORDER.

The meeting was called to order at 5:30 p.m. by Choya Shropshire. Members present: Choya Shropshire and Lori Siever. Members absent: Briana Brakefield.

Others present: Mayor Lees, City Clerk Eva Smith, Police Chief Dennis Nichols, Assistant Police Chief James Willyard, Police Captain Kevin Tramel, Police Sergeant Dustin Van Horn, Fire Chief BK Young, Library Director Cari Rerat, Recreation Director Jessica Long, Golf Superintendent Dennis Bowman, City Accountant Jeff Kolker, Recreation Board Chairman Houston Brittain, Sertoma Club representatives Jody Webb and Jim Dooley, PIP reporter Tim Lawson.

#### 2. DISCUSS, POSSIBLY APPROVE THE MINUTES OF THE MAY $10^{\text{TH}}$ , 2022, REGULAR MEETING.

Motion was made by Siever, second by Shropshire to approve the minutes of the May 10<sup>th</sup>, 2022 regular meeting. Voting yes: Shropshire and Siever. Voting no: none.

#### 3. PETITIONS FROM THE AUDIENCE.

There were no petitions.

#### 4. MAYOR'S REPORT.

#### a. Tax Reports.

Mayor stated that tax reports are now in for the full fiscal year. Sales, Use and Tobacco taxes finished up the fiscal year at a total of \$11,544,233.40. For this year, Sales Tax was up 6.13% from last year, Use Tax was up 18% and Tobacco Tax was down 12%, which is all good news.

#### b. Review of Financial Status.

This will be covered throughout the meeting.

#### 5. BUDGET DISCUSSION WITH CITY ACCOUNTANT.

Jeff Kolker presented information regarding the figures for the 2022-2023 fiscal budget. He stated that the current budget is better than was expected at the mid-year review. It appears we should be able to budget \$10.4 million for the new year.

## 6. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CHANGES TO THE PAY PLAN, AS FOLLOW:

- a. Aquatics Coordinator position from Range D to Range E.
- b. Recreation Center Office Manager position from Range D to Range E.
- c. Range Q definition: strike Code Enforcement Officer and add Community Development Coordinator / City Planner.
- d. Add to each Range and Step a 4% cost of living adjustment (COLA)

- e. Remove Steps 1 3 on Ranges H and I.
- f. Raise Ranges R and U to industry standard and commensurate with duties.
- g. Raise Ranges H, I and M to industry standard and commensurate with duties.
- h. Animal Control Officer position from Range B to Range C.
- i. Animal Control Supervisor position from Range C to Range D.

Mayor spoke to each of these items, and he amended the list by adding one more that needed to be addressed. He asked that Item j. Assistant City Clerk from Range E to Range F be added, as well. These are intended to go into effect July  $1^{\rm st}$ , 2022. It was agreed that the committee would go through each item and vote on each one separately.

- a. Motion was made by Siever, second by Shropshire to recommend Council action regarding change of Aquatics Coordinator position from Range D to Range E. Voting yes: Siever and Shropshire. Voting no: none.
- b. Motion was made by Siever, second by Shropshire to recommend Council action regarding change of Recreation Center Office Manager position from Range D to Range E. Voting yes: Shropshire and Siever. Voting no: none.
- c. Motion was made by Siever, second by Shropshire to recommend Council action regarding change of Range Q definition: strike Code Enforcement Officer and add Community Development Coordinator / City Planner. Voting yes: Siever and Shropshire. Voting no: none.
- d. Motion was made by Siever, second by Shropshire to recommend Council action regarding change to Add to each Range and Step a 4% cost of living adjustment (COLA). Voting yes: Shropshire and Siever. Voting no: none.
- e. Motion was made by Siever, second by Shropshire to recommend Council action regarding change to remove Steps 1 3 on Ranges H and I. Voting yes: Siever and Shropshire. Voting no: none.
- f. Motion was made by Siever, second by Shropshire to recommend Council action regarding change to raise Ranges R and U to industry standard and commensurate with duties. Voting yes: Shropshire and Siever. Voting no: none.
- g. Motion was made by Siever, second by Shropshire to recommend Council action regarding change to raise Ranges H, I and M to industry standard and commensurate with duties. Voting yes: Siever and Shropshire. Voting no: none.
- h. Motion was made by Siever, second by Shropshire to recommend Council action regarding change of Animal Control Officer position from Range B to Range C. Voting yes: Shropshire and Siever. Voting no: none.
- i. Motion was made by Siever, second by Shropshire to recommend Council action regarding change of Animal Control Supervisor position from Range C to Range D. Voting yes: Siever and Shropshire. Voting no: none.

## 7. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING GENERAL GOVERNMENT BUDGET, FUND #201, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding General Government Budget, Fund #201, for 2022-2023 fiscal year. Mayor asked that the committee table this item, as things are still changing within this budget. He asked Mr. Jody Webb to speak on behalf of the Senior Citizens Program – Sertoma, #02-201-5345. He reported that they are very short on funds and are asking for financial assistance from the city.

Motion and second were then amended to table until the next Budget meeting. Voting yes: Shropshire and Siever. Voting no: none.

## 8. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING COMMUNITY DEVELOPMENT BUDGET, FUND #203, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Community Development Budget, Fund #203, for 2022-2023 fiscal year. Per Mayor's request, the motion and second were then amended to table this item until next Budget meeting. Voting yes: Siever and Shropshire. Voting no: none.

Mayor then asked that the committee skip Items 9 and 10 and move to Item 11, in order to be considerate of the time of those in the gallery.

#### 11. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CLERICAL / ACCOUNTING BUDGET, FUND #209, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Clerical / Accounting Budget, Fund #209, for 2022-2023 fiscal year. Voting yes: Shropshire and Siever. Voting no: none.

Mayor asked to move to Item 14.

#### 14. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING POLICE BUDGET, FUND #215, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Police Budget, Fund #215, for 2022-2023 fiscal year. Mayor stated that FOP negotiations are still ongoing, so he requested this budget be tabled.

Motion and second were then amended to table until next Budget meeting. Voting yes: Siever and Shropshire. Voting no: none.

## 15. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING ANIMAL SHELTER BUDGET, FUND #216, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Animal Shelter Budget, Fund #216, for 2022-2023 fiscal year. Voting yes: Shropshire and Siever. Voting no: none.

## 16. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING FIRE DEPARTMENT BUDGET, FUND #217, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Fire Department Budget, Fund #217, for 2022-2023 fiscal year. Mayor stated that the FFO negotiations are still ongoing, so he requested this budget be tabled.

Motion and second were then amended to table until next Budget meeting. Voting yes: Siever and Shropshire. Voting no: none.

#### 17. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PARK BUDGET, FUND #219, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Park Budget, Fund #219, for 2022-2023 fiscal year. Voting yes: Shropshire and Siever. Voting no: none.

# 18. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING LIBRARY BUDGET, FUND #221, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Library Budget, Fund #221, for 2022-2023 fiscal year, with the amendment of striking the

\$20,000.00 from the Library Capital Outlay line item #02-221-5411, as this is also noted in the Capital Outlay budget. This change will bring this budget down to \$565,106.41. Voting yes: Siever and Shropshire. Voting no: none.

#### 19. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CEMETERY BUDGET, FUND #223. FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Cemetery Budget, Fund #223, for 2022-2023 fiscal year. Voting yes: Shropshire and Siever. Voting no: none.

Mayor asked to move to Item 22.

#### 22. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING STREET BUDGET, FUND #14, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Street Budget, Fund #14, for 2022-2023 fiscal year. Mayor asked the committee to table this item, as it is still in the works.

Motion and second were then amended to table until the next Budget meeting. Voting yes: Siever and Shropshire. Voting no: none.

Mayor asked to move to Item 24.

#### 24. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING GOLF COURSE BUDGET, FUND #41, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Golf Course Budget, Fund #41, for 2022-2023 fiscal year. Voting yes: Shropshire and Siever. Voting no: none.

Mayor asked to move to Item 27.

### 27. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING RECREATION BUDGET, FUND #84, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Recreation Budget, Fund #84, for 2022-2023 fiscal year. Mayor stated that Phase 1 of the Capital Improvements project needs to be included in this budget in the new Capital Improvements line item in the amount of \$365,000.00. It was also noted that the fence will not be included.

Motion and second were then amended to recommend Council action regarding Recreation Budget, Fund #84, for 2022-2023 fiscal year, including the addition of \$365,000.00 for Capital improvements, making the total budget \$1,618,211.33. Voting yes: Siever and Shropshire. Voting no: none.

Shropshire moved back to Item 25.

## 25. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CAPITAL OUTLAY BUDGET, FUND #44, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Capital Outlay Budget, Fund #44, for 2022-2023 fiscal year. Mayor reported that this fund currently has a balance of \$338,000.00. Voting yes: Shropshire and Siever. Voting no: none.

## 26. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING REAL PROPERTY ACQUISITION RESERVE BUDGET, FUND #46, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Real Property Acquisition Reserve Budget, Fund #46, for 2022-2023 fiscal year. Mayor reported that the Google Wi-Fi Project line item #46-465-5422 needs to be amended to show a carry-over balance of \$87,750.00, which will make this budget total \$168,750.00.

Motion and second were then amended to recommend Council action regarding Real Property Acquisition Reserve Budget, Fund #46, for 2022-2023 fiscal year with a budget total of \$168,750.00. Voting yes: Siever and Shropshire. Voting no: none.

#### 28. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PRYOR PUBLIC WORKS AUTHORITY BUDGET, FUND #88, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Pryor Public Works Authority Budget, Fund #88, for 2022-2023 fiscal year. Voting yes: Shropshire and Siever. Voting no: none.

#### 29. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING E-911 BUDGET, FUND #91, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding E-911 Budget, Fund #91, for 2022-2023 fiscal year. Voting yes: Siever and Shropshire. Voting no: none.

# 30. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING ECONOMIC DEVELOPMENT TRUST AUTHORITY BUDGET, FUND #98, FOR 2022-2023 FISCAL YEAR. No action.

Shropshire moved back to Item 23.

## 23. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CEMETERY CARE FUND BUDGET, FUND #19, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Cemetery Care Fund Budget, Fund #19, for 2022-2023 fiscal year. Voting yes: Shropshire and Siever. Voting no: none.

Shropshire moved back to Item 20.

## 20. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CEM (EMERGENCY MANAGEMENT) BUDGET, FUND #225, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding CEM (Emergency Management) Budget, Fund #225, for 2022-2023 fiscal year. Voting yes: Siever and Shropshire. Voting no: none.

### 21. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING MUNICIPAL COURT BUDGET, FUND #231, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Municipal Court Budget, Fund #231, for 2022-2023 fiscal year. Mayor stated he is looking into making some changes with the court system, so he asked that they table this item.

Motion and second were then amended to table until next Budget meeting. Voting yes: Shropshire and Siever. Voting no: none.

Shropshire moved back to Item 9.

#### 9. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PLANNING & ZONING BUDGET, FUND #205, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Planning & Zoning Budget, Fund #205, for 2022-2023 fiscal year. Voting yes: Siever and Shropshire. Voting no: none.

## 10. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING MANAGERIAL BUDGET, FUND #207, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Managerial Budget, Fund #207, for 2022-2023 fiscal year. Voting yes: Shropshire and Siever. Voting no: none.

## 12. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CITY ATTORNEY BUDGET, FUND #211, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding City Attorney Budget, Fund #211, for 2022-2023 fiscal year. Voting yes: Siever and Shropshire. Voting no: none.

## 13. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CITY TREASURER BUDGET, FUND #213, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding City Treasurer Budget, Fund #213, for 2022-2023 fiscal year. Voting yes: Shropshire and Siever. Voting no: none.

#### **31. UNFORESEEABLE BUSINESS.** (Any matter not reasonably foreseen prior to posting agenda.)

There was no unforeseeable business.

#### 32. ADJOURN.

Motion was made by Siever, second by Shropshire to adjourn at 7:50 p.m. Voting yes: Shropshire and Siever. Voting no: none.

# MINUTES BUDGET AND PERSONNEL SPECIAL MEETING TUESDAY, JUNE 30<sup>TH</sup>, 2022 5:30 P.M.

THE BUDGET AND PERSONNEL COMMITTEE MET IN SPECIAL SESSION IN THE COUNCIL CHAMBER AT 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME.

Committee Members: Briana Brakefield, Choya Shropshire, Lori Siever, Randy Chitwood (alt.)

#### 1. CALL MEETING TO ORDER.

The meeting was called to order at 5:34 p.m. by Briana Brakefield. Members present: Briana Brakefield, Choya Shropshire and Lori Siever. Members absent: none.

Others present: Mayor Lees, City Clerk Eva Smith, Police Chief Dennis Nichols, Assistant Police Chief James Willyard, Police Captain Kevin Tramel, Assistant Fire Chief James Baumert, Park Superintendent Frank Powell and City Accountant Jeff Kolker.

- 2. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CHANGING ASSISTANT CITY CLERK FROM RANGE E TO RANGE F ON THE PAY PLAN, EFFECTIVE JULY 1<sup>ST</sup>, 2022. Motion was made by Shropshire, second by Siever to recommend Council action regarding changing Assistant City Clerk from Range E to Range F on the pay plan, effective July 1<sup>st</sup>, 2022. Mayor explained that this was missed in the voting process at last week's Budget meeting. All voted yes.
- 3. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING GENERAL GOVERNMENT BUDGET, FUND #201, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding General Government Budget, Fund #201, for 2022-2023 fiscal year. Mayor talked through the line items and answered questions. All voted yes.

4. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING COMMUNITY DEVELOPMENT BUDGET, FUND #203, FOR 2022-2023 FISCAL YEAR.

Motion was made by Shropshire, second by Siever to recommend Council action regarding Community Development Budget, Fund #203, for 2022-2023 fiscal year. All voted yes.

5. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING POLICE BUDGET, FUND #215, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Police Budget, Fund #215, for 2022-2023 fiscal year. All voted yes.

6. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING FIRE DEPARTMENT BUDGET, FUND #217, FOR 2022-2023 FISCAL YEAR.

Motion was made by Shropshire, second by Siever to recommend Council action regarding Fire Department Budget, Fund #217, for 2022-2023 fiscal year. All voted yes.

7. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PARK DEPARTMENT BUDGET, FUND #219, FOR 2022-2023 FISCAL YEAR.

Motion was made by Siever, second by Shropshire to recommend Council action regarding Park Department Budget, Fund #219, for 2022-2023 fiscal year. All voted yes.

#### 8. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING MUNICIPAL COURT BUDGET, FUND #231, FOR 2022-2023 FISCAL YEAR.

Motion was made by Shropshire, second by Siever to recommend Council action regarding Municipal Court Budget, Fund #231, for 2022-2023 fiscal year. All voted yes.

# 9. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING STREET BUDGET, FUND #14, FOR 2022-2023 FISCAL YEAR, PENDING STREET COMMITTEE APPROVAL ON JUNE $28^{\text{TH}}$ , 2022.

Motion was made by Shropshire, second by Siever to recommend Council action regarding Street Budget, Fund #14, for 2022-2023 fiscal year, pending Street Committee approval on June 28th, 2022. Street Committee did approve the budget at their June 28th meeting. Mayor talked through the upcoming projects. All voted yes.

## 10. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING ECONOMIC DEVELOPMENT TRUST AUTHORITY BUDGET, FUND #98, FOR 2022-2023 FISCAL YEAR.

Motion was made by Shropshire, second by Siever to recommend Council action regarding Economic Development Trust Authority Budget, Fund #98, for 2022-2023 fiscal year. He stated that the \$50,000.00 that was just approved to be transferred into this account has not been moved yet, but once that happens the balance of this account will be \$84,050.00. All voted yes.

#### 11. ADJOURN.

Motion was made by Shropshire, second by Siever to adjourn at 6:27 p.m. All voted yes.

#### **Sales Tax Totals**

ity of Pryor Creek, OK							
	2019	2020	2021	2022	2023	2024	202
January	\$ 751,820.11	\$ 750,055.85	\$ 763,166.19	\$ 858,330.73			
February	\$ 705,422.56	\$ 747,343.85	\$ 784,577.85	\$ 965,223.87			
March		\$ 673,114.50		\$ 739,268.97			
April	<u> </u>	\$ 769,552.84	\$ 805,283.96	\$ 888,320.02			
May		\$ 830,287.14		\$ 961,420.02			
June		\$ 931,868.08	\$ 871,739.01	\$ 844,161.50			
July	\$ 762,210.98	\$ 883,069.62	\$ 858,434.01	\$ 829,117.54			
August	\$ 772,969.72	\$ 874,325.09	\$ 815,988.59	-			
September	\$ 797,162.40	\$ 778,537.41	\$ 846,481.64				
October	\$ 791,341.32	\$ 743,529.37	\$ 836,959.44				
November	\$ 729,869.64		\$ 857,087.62				
December	\$ 752,605,85	\$ 793,356.56	\$ 828,875.55				
Total	\$8,958,004.36	\$ 9,536,370.18	\$ 9,915,481.12	\$ 6,085,842.65	\$ -	\$ -	\$ -
ISCAL YEAR							
	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
July	\$ 762,210.98	\$ 883,069.62	\$ 858,434.01	\$ 829,117.54			
August	\$ 772,969.72	\$ 874,325.09	\$ 815,988.59				
September	\$ 797,162.40	\$ 778,537.41	\$ 846,481.64				
October	\$ 791,341.32	\$ 743,529.37	\$ 836,959.44				
November	\$ 729,869.64	\$ 761,329.87	\$ 857,087.62				
December	\$ 752,605.85	\$ 793,356.56	\$ 828,875.55				
January	\$ 750,055.85	\$ 763,166.19	\$ 858,330.73				
February	\$ 747,343.85	\$ 784,577.85	\$ 965,223.87				
March	\$ 673,114.50	\$ 758,530.01	\$ 739,268.97				
April	\$ 769,552.84	\$ 805,283.96	\$ 888,320.02				
20	\$ 830,287.14	\$ 888,357.25	\$ 961,420.02				
May	φ 000,207.2						
June	\$ 931,868.08	\$ 871,739.01	\$ 844,161.50				\$ -





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#### City Sales Tax Deposit Letter

- Choose a year and month, and click 'Search'.
- Results include all counties. To display a single county, enter the county.
- The past 3 years of data is available for searching, For data older than 3 years view Archived Data.

#### For Treasurers:

Funds have been electronically transferred to your bank account, effective the date shown, for your city's tax collections received by the Oklahoma Tax Commission during the previous month.

This payment represents taxes collected during the previous month and may include interest, penalty, and delinquent remittances due from an earlier month.

If there are any questions concerning this payment, please call or write Dave Francis, (405) 522-6600, Account Maintenance Division, Oklahoma Tax Commission.



						Export =
Effective Date	Tax, Penalty & Interest	Refunded	Suspended	Retention	Interest	Total
08-Jul-2022	832,848.15	0.00	0.00	4,164.24	433,63	829,117.54
	832,848.15	0.00	0.00	4,164.24	433.63	829,117.54

Data is updated each business day



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#### **Use Tax Totals**

	2019	2020	2021	2022	2023	2024	202
January	\$ 68,525.36	\$ 128,366.65	\$ 47,239.19	\$ 163,297.12		*	
February	\$ 75,691.84	\$ 116,848.79		\$ 159,740.83			
March		\$ 93,213.07		\$ 112,038.64			
April	\$ 149,970.94			\$ 70,017.53			
		\$ 81,120.35		\$ 76,112.48			
May		\$ 85,146.64	\$ 173,325.88	\$ 101,915.75			
June							
July	\$ 139,814.46		\$ 68,145.11	\$ 110,868.18			
August	\$ 139,921.75		\$ 69,921.89				
September			\$ 68,791.50				
October	\$ 73,880.30	\$ 87,415.09	\$ 116,979.12				
November	\$ 109,959.30	\$ 85,479.26	\$ 76,090.86				
December	\$ 73,391.80	\$ 115,292.71	\$ 78,048.71				
Total	\$ 1,159,901.34	\$ 1,049,062.01	\$ 1,017,332.96	\$ 793,990.53	\$ -	\$ -	\$ -
COAL VEAD							
SCAL YEAR	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
SCAL YEAR	FY 2019-2020 \$ 139,814.46	COLUMN TO SERVICE STREET, STRE	AND THE PERSON NAMED IN COLUMN	The State of the S	FY 2023-2024	FY 2024-2025	FY 2025-2026
(*************************************	\$ 139,814.46	\$ 72,780.21	AND THE PERSON NAMED IN COLUMN	The State of the S	FY 2023-2024	FY 2024-2025	FY 2025-2026
July	\$ 139,814.46	\$ 72,780.21 \$ 20,686.72	\$ 68,145.11	The State of the S	FY 2023-2024	FY 2024-2025	FY 2025-2026
July August	\$ 139,814.46 \$ 139,921.75 \$ 46,037.38	\$ 72,780.21 \$ 20,686.72 \$ 61,303.56	\$ 68,145.11 \$ 69,921.89	The State of the S	FY 2023-2024	FY 2024-2025	FY 2025-2026
July August September	\$ 139,814.46 \$ 139,921.75 \$ 46,037.38 \$ 73,880.30	\$ 72,780.21 \$ 20,686.72 \$ 61,303.56	\$ 68,145.11 \$ 69,921.89 \$ 68,791.50	The State of the S	FY 2023-2024	FY 2024-2025	FY 2025-2020
July August September October	\$ 139,814.46 \$ 139,921.75 \$ 46,037.38 \$ 73,880.30	\$ 72,780.21 \$ 20,686.72 \$ 61,303.56 \$ 87,415.09 \$ 85,479.26	\$ 68,145.11 \$ 69,921.89 \$ 68,791.50 \$ 116,979.12	The State of the S	FY 2023-2024	FY 2024-2025	FY 2025-2020
July August September October November December	\$ 139,814.46 \$ 139,921.75 \$ 46,037.38 \$ 73,880.30 \$ 109,959.30 \$ 73,391.80	\$ 72,780.21 \$ 20,686.72 \$ 61,303.56 \$ 87,415.09 \$ 85,479.26 \$ 115,292.71	\$ 68,145.11 \$ 69,921.89 \$ 68,791.50 \$ 116,979.12 \$ 76,090.86	The State of the S	FY 2023-2024	FY 2024-2025	FY 2025-2026
July August September October November December January	\$ 139,814.46 \$ 139,921.75 \$ 46,037.38 \$ 73,880.30 \$ 109,959.30 \$ 73,391.80	\$ 72,780.21 \$ 20,686.72 \$ 61,303.56 \$ 87,415.09 \$ 85,479.26 \$ 115,292.71	\$ 68,145.11 \$ 69,921.89 \$ 68,791.50 \$ 116,979.12 \$ 76,090.86 \$ 78,048.71	The State of the S	FY 2023-2024	FY 2024-2025	FY 2025-2020
July August September October November December January February	\$ 139,814.46 \$ 139,921.75 \$ 46,037.38 \$ 73,880.30 \$ 109,959.30 \$ 73,391.80 \$ 128,366.65 \$ 116,848.79	\$ 72,780.21 \$ 20,686.72 \$ 61,303.56 \$ 87,415.09 \$ 85,479.26 \$ 115,292.71 \$ 47,239.19 \$ 101,872.56	\$ 68,145.11 \$ 69,921.89 \$ 68,791.50 \$ 116,979.12 \$ 76,090.86 \$ 78,048.71 \$ 163,297.12	The State of the S	FY 2023-2024	FY 2024-2025	FY 2025-2026
July August September October November December January February March	\$ 139,814.46 \$ 139,921.75 \$ 46,037.38 \$ 73,880.30 \$ 109,959.30 \$ 73,391.80 \$ 128,366.65 \$ 116,848.79 \$ 93,213.07	\$ 72,780.21 \$ 20,686.72 \$ 61,303.56 \$ 87,415.09 \$ 85,479.26 \$ 115,292.71 \$ 47,239.19 \$ 101,872.56 \$ 70,027.53	\$ 68,145.11 \$ 69,921.89 \$ 68,791.50 \$ 116,979.12 \$ 76,090.86 \$ 78,048.71 \$ 163,297.12 \$ 159,740.83	The State of the S	FY 2023-2024	FY 2024-2025	FY 2025-2020
July August September October November December January February March April	\$ 139,814.46 \$ 139,921.75 \$ 46,037.38 \$ 73,880.30 \$ 109,959.30 \$ 73,391.80 \$ 128,366.65 \$ 116,848.79 \$ 93,213.07 \$ 101,408.96	\$ 72,780.21 \$ 20,686.72 \$ 61,303.56 \$ 87,415.09 \$ 85,479.26 \$ 115,292.71 \$ 47,239.19 \$ 101,872.56 \$ 70,027.53 \$ 51,642.76	\$ 68,145.11 \$ 69,921.89 \$ 68,791.50 \$ 116,979.12 \$ 76,090.86 \$ 78,048.71 \$ 163,297.12 \$ 159,740.83 \$ 112,038.64	The State of the S	FY 2023-2024	FY 2024-2025	FY 2025-2026
July August September October November December January February March	\$ 139,814.46 \$ 139,921.75 \$ 46,037.38 \$ 73,880.30 \$ 109,959.30 \$ 73,391.80 \$ 128,366.65 \$ 116,848.79 \$ 93,213.07 \$ 101,408.96 \$ 81,120.35	\$ 72,780.21 \$ 20,686.72 \$ 61,303.56 \$ 87,415.09 \$ 85,479.26 \$ 115,292.71 \$ 47,239.19 \$ 101,872.56 \$ 70,027.53 \$ 51,642.76	\$ 68,145.11 \$ 69,921.89 \$ 68,791.50 \$ 116,979.12 \$ 76,090.86 \$ 78,048.71 \$ 163,297.12 \$ 159,740.83 \$ 112,038.64 \$ 70,017.53	The State of the S	FY 2023-2024	FY 2024-2025	FY 2025-2026





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#### City Use Tax Deposit Letter

- Choose a year and month, and click 'Search'.
- Results include all cities. To display a single city, enter the city COPO.
- The past 3 years of data is available for searching. For data older than 3 years, view Archived Data

#### For Treasurers

Funds have been electronically transferred to your bank account, effective the date shown, for your city's tax collections received by the Oklahoma Tax Commission during the previous month.

This payment represents taxes collected during the previous month and may include interest, penalty, and delinquent remittances due from an earlier month.

If there are any questions concerning this payment, please call or write Dave Francis, (405) 522-6600, Account Maintenance Division, Oklahoma Tax Commission.



						Export -
Effective Date	Tax, Penalty & Interest	Refunded	Suspended	Retention	Interest	Total
08-Jul-2022	111,362.46	0.00	0.00	556.81	62.53	110,868.18
	111,362.46	0.00	0.00	556.81	62.53	110,868.18

Data is updated each business day



Newsroom Careers Contact Us

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## **TOBACCO Tax Totals**

		2019		2020		2021		2022	2023	2024	202
							Minary II			Action to the second	
January	\$	7,183.48	\$	6,797.30	\$	8,038.11	\$	7,739.58			
February	\$	4,392.65	\$	6,340.63	\$	5,785.89	\$	4,945.37			
March	\$	5,212.38	\$	5,556.34	\$	5,509.70	\$	6,260.76			
April	\$	7,092.57	\$	9,111.80	\$	7,684.27	\$	5,753.23			
May	\$	6,997.49	\$	6,594.97	\$	8,952.43	\$	7,694.95			
June	\$	7,394.72	\$	8,343.59	\$	7,525.81	\$	7,196.86			
July	\$	7,651.74	\$	9,952.29	\$	7,053.48	\$	6,551.62			
August	\$	7,002.62	\$	8,432.39	\$	7,836.26					
September	\$	7,626.68	\$	8,131.46	\$	7,353.37					
October	\$	6,979.41	\$	7,502.43	\$	6,453.01					
November	\$	7,031.16	\$	7,192.36	\$	7,400.29					
December	\$	6,403.07	\$	7,910.53	\$	6,894.86					
Total	\$	80,967.97	\$	91,866.09	\$	86,487.48	\$	46,142.37	\$ -	\$ -	\$ -
ISCAL YEAR	FY	2019-2020	FY	2020-2021	FY	2021-2022	FY	2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-202
July	\$	7,651.74	\$	9,952.29	\$	7,053.48	\$	6,551.62			
August	\$	7,002.62	\$	8,432.39	\$	7,836.26					
September	\$	7,626.68	\$	8,131.46	\$	7,353.37					
	-		d.	7 700 40	d						
October	\$	6,979.41	Φ	7,502.43	Э	6,453.01					
October November	\$	6,979.41 7,031.16			\$	6,453.01 7,400.29					
	_		\$	7,192.36	-						
November	\$	7,031.16	\$	7,192.36 7,910.53	\$	7,400.29					
November December	\$	7,031.16 6,403.07	\$ \$	7,192.36 7,910.53	\$ \$ \$	7,400.29 6,894.86					
November December January	\$ \$ \$	7,031.16 6,403.07 6,797.30	\$ \$ \$	7,192.36 7,910.53 8,038.11 5,785.89	\$ \$ \$	7,400.29 6,894.86 7,739.58					
November December January February	\$ \$ \$	7,031.16 6,403.07 6,797.30 6,340.63 5,556.34	\$ \$ \$	7,192.36 7,910.53 8,038.11 5,785.89	\$ \$ \$ \$	7,400.29 6,894.86 7,739.58 4,945.37					
November December January February March	\$ \$ \$ \$	7,031.16 6,403.07 6,797.30 6,340.63 5,556.34	\$ \$ \$	7,192.36 7,910.53 8,038.11 5,785.89 5,507.90	\$ \$ \$ \$	7,400.29 6,894.86 7,739.58 4,945.37 6,260.76					
November December January February March April	\$ \$ \$ \$ \$	7,031.16 6,403.07 6,797.30 6,340.63 5,556.34 9,111.80 6,594.97	\$ \$ \$	7,192.36 7,910.53 8,038.11 5,785.89 5,507.90 7,684.27	\$ \$ \$ \$ \$	7,400.29 6,894.86 7,739.58 4,945.37 6,260.76 5,753.23					





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#### Year-To-Date Tobacco/Cig Tax

- Choose a year and month, and click 'Search'.
- Results include all COPOs. To display a single COPO, enter the COPO.
- The past 3 years of data is available for searching, For data older than 3 years view Archived Data.

Fiscal Year	2023		
Entity	4909 - Pryc ×		Search
			Export
Cop Description		Distribution Date	Amount
4909			
Pryor		12-Jul-2022	6,551.62
			6,551.62

Data is updated each business day



#### **Budget Scenarios**

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5
PY Info - Approx Pryor					
Carryover	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
Prior Year Revenues	7,800,000	7,800,000	7,800,000	7,800,000	7,800,000
90% Revenues	7,020,000	7,020,000	7,020,000	7,020,000	7,020,000
Total Budget - Current	10,220,000	10,220,000	10,220,000	10,220,000	10,220,000
Scenarios - Current Year					
Revenues	7,800,000	7,800,000	8,190,000	7,410,000	8,580,000
Expenses	7,800,000	10,020,000	8,000,000	10,020,000	9,000,000
Net	-	(2,220,000)	190,000	(2,610,000)	(420,000)
Next Year Budget					
Carryover (PY Carryover + Net)	3,200,000	980,000	3,390,000	590,000	2,780,000
Revenues (from above)	7,800,000	7,800,000	8,190,000	7,410,000	8,580,000
90% Revenues	7,020,000	7,020,000	7,371,000	6,669,000	7,722,000
Total Budget - Next Year	10,220,000	8,000,000	10,761,000	7,259,000	10,502,000
Assumptions					
Revenues	Flat	Flat	Revenues Up 5%	Revenues Down 5%	Revenues up 10%
Expenses	100% Revenues	Spend All but \$200k	Spend \$8M	Spend All but \$200k	Spend \$9M
Results	Budget Same	Budget Decrease	Budget Increase \$540k	Budget Decrease	Spending net deficit but budgtet is up

Budget Worksheet 2022-2023 - General Fund 7/8/2022

Budget Worksheet 2022	2-2023 - Ge	neral Fund	7/8/20	22																			
partment	Last Name		Grade/Step	Original Salary	Raise 4%		City's Premium Health	Broker Fee	Dental I	Life	Longevity	Sick Leave Buy Back	Educate %	Misc. or Bonus	Special Assignment	Hazard Pay	Cell Phones	FICA	SUTA		Glasses & Clothing	Retirement	TOTAL PP & Dept.
ig Inspector	Young	Kenneth	Q/2 to Q3 4/17/23	66,528.00		70,579.00	5,960.04	216.00	393.36	26.16	-	-	2,823.16					5,615.27	248.00			6,606.19	92,467.18
ring Officer	Doyle	Zachariah		600.00		600.00					-	-	-	-	-		-	45.90	-		-	-	645.90
uty Clerk nmunity Development Coord.	Proposed	Ovelenment Coard	D/1 Q/1	33,510.00 62,633.00	2,505.32	36,400.00 65,138.32	17,364.48 17,364.48	216.00 216.00	393.36 393.36	26.16 26.16	-	-	2,605.53	-	-		-	2,784.60 5,182.40	248.00 248.00		-	3,276.00 6,096.95	60,708.60 97,271.20
al:	Community	Development Coord.	Ψı	163,271.00	2,505.32	172,717.32	40,689.00	648.00	1,180.08	78.48	-	-	5,428.69	<u> </u>	· - 1		T - T	13,628.17	744.00	3,407.89		15,979.14	254,500.77
				,	,	, - 1			,											, , , ,			
anagerial	Coats	Darla	D/3 to D/4 4/8/23	42,444.00	2 500 02	46,200.00	17,364.48	216.00	393.36	26.16	420.00	-	1,848.00				-	3,707.80	248.00		-	4,362.12	74,785.92
anagerial anagerial	Larry Brakefield	Lees Briana	N/A N/A	87,523.00 3,000.00	3,500.92	91,023.92 3,000.00	12,753.30	216.00	393.36	26.16	-	-	-		-		-	6,963.33 229.50				8,192.15 270.00	119,568.22 3,499.50
anagerial	Chitwood	Randy	N/A	3,000.00		3,000.00	-	-	-	-	-	-	-	-	-		-	229.50	-		-	270.00	3,499.50
anagerial	Gonthier	Christopher	N/A	3,000.00		3,000.00	-											229.50	-		-	270.00	3,499.50
inagerial inagerial	Ketcher Nance	John Dennis	N/A N/A	3,000.00 3,000.00		3,000.00 3,000.00	-	-	-	-	-	-	-		-		-	229.50 229.50				270.00 270.00	3,499.50 3,499.50
anagerial	Shropshire	John	N/A	3,000.00		3,000.00	-	-	-	-	-	-	-	-	-		-	229.50	-		-	270.00	3,499.50
anagerial	Smith Seiver	Steve	N/A N/A	3,000.00 3.000.00		3,000.00 3.000.00	-	-	-	-	-	-	-	-	-		-	229.50 229.50			-	270.00 270.00	3,499.50 3,499.50
nagerial :al:	Seivei	Lora	N/A	153,967.00	3,500.92	161,223.92	30,117.78	432.00	786.72	52.32	420.00	· ·	1,848.00	· ·	1 - 1		T - T	12,507.13	248.00	2,940.66		14,714.27	225,290.81
																			•	•			· ·
·k	Laue	Sheryl	D/4	42,444.00		46,200.00	5,960.04	216.00	393.36	26.16	540.00		924.00				-	3,646.30	248.00			4,289.76	62,443.62
erk erk	Lewis Malone	Cheryl Lisa	F/4 D/4	50,670.00 42,444.00		58,530.00 46,200.00	12,753.30 17,364.48	216.00 216.00	393.36 393.36	26.16 26.16	1,680.00 1,200.00	-	-	-	-		-	4,606.07 3,626.10	248.00 248.00		-	5,418.90 4,266.00	83,871.79 73,540.10
erk	Smith	Eva	N/A	61,892.00	2,475.68	64,367.68	5,960.04	216.00	393.36	26.16		-	-	-	-		-	4,924.13	-		-	5,793.09	81,680.46
erk	Proposed Ful	l-time position	D/1	33,510.00		36,400.00	17,364.48	216.00	393.36	26.16	-	-	-			1		2,784.60	248.00		-	3,276.00	60,708.60
tal:				230,960.00	2,475.68	251,697.68	59,402.34	1,080.00	1,966.80	130.80	3,420.00	-	924.00	-	-		- 1	19,587.19	992.00	454.04	-	23,043.75	362,698.60
Attornov	Ritchie	Kim	N/A	63,000.00		63,000.00		- 1	. 1		_	Г	T -	Ι .	I . I	Г		4,819.50	248.00	167.86	T	_	68,235.36
Attorney	Kitchie	KIIII	N/A	63,000.00		63,000.00	- 1	-	-	-	-	-	-	-	-		- 1	4,819.50	248.00	167.86	-	-	08,235.30
	lanes	Dollado	NI/A	1.513.00	(0.53	4 572 52												120.37					1.603.80
asurer	Jones Thompson	Belinda Lois	N/A N/A	1,513.00 20,632.00	60.52 825.28	1,573.52 21,457.28	-	-	-	-	-	-	-	-	-		-	1,641.48	-		-	- 1,931.16	1,693.89 25,029.92
TAL:				22,145.00	885.80	23,030.80	-	-	-	-	-	-	-	-	-		-	1,761.86	-	45.00	-	1,931.16	26,768.81
lice lice	Willyard Nichols	James Dennis	H/4 N/A	68,940.00 82,522.00	3,300.88	78,868.00 85,822.88	10,772.21 12,753.30	216.00 216.00	393.36 393.36	26.16 26.16	2,520.00	-	-	-	-		540.02 540.02	6,267.49 6,606.76	248.00		- 1,439.88	10,580.44 7,724.06	110,431.68 115,522.42
tal:				151,462.00	3,300.88	164,690.88	23,525.51	432.00	786.72	52.32	2,520.00	-	-	-	-		1,080.04	12,874.26	248.00	7,547.43	1,439.88	18,304.50	233,501.54
patch	Bogle Cunningham	Haley Angelique	R/2 R/2	36,158.00 36,158.00		40,316.00 40,316.00	5,960.04	216.00	393.36	26.16 26.16	-	-	-	-	-		-	3,084.17 3,084.17	248.00 248.00		-	3,628.44 3,628.44	53,872.17 47,302.77
intenance	Ducummon	Donald	D/4	42,444.00		46,200.00	12,753.30	216.00	393.36	26.16	2,160.00	-	-	-	-		-	3,699.54	248.00		-	4,352.40	70,048.76
spatch	Maher	Natalie	R/2	36,158.00		40,316.00	17,364.48	216.00	393.36 393.36	26.16 26.16	-	-	-	-	-		-	3,084.17	248.00		-	3,628.44	65,276.61 53,872.17
spatch spatch	Neumann Nides	Daniella Marena	R/1 to R/2 12/27/22 R/2	36,158.00 36,158.00		40,316.00 40,316.00	5,960.04 5,960.04	216.00 216.00	393.36	26.16			-		-		-	3,084.17 3,084.17	248.00 248.00			3,628.44 3,628.44	53,872.17
patch	Pilmaier	Katie	R/1 to R/2 11/1/22	36,158.00		40,316.00	5,960.04	216.00	393.36	26.16	-	-	1,612.64	-	-		-	3,207.54	248.00		-	3,773.58	55,753.32
patch al:			U/2	259,392.00	-	288,096.00	53,957.94	1,296.00	2,360.16	183.12	2,160.00	-	1,612.64	-	-		-	22,327.95	1,736.00	2,169.65	-	26,268.18	402,167.64
ce VAWA	Allen	Justin	L/3 to L/4 10/5/22	48,448.00	1,937.92	50,385.92	17,364.48	216.00	393.36	26.16	420.00	-	2,015.44			2,000.00		4,911.40	248.00		550.00	8,283.78	96,194.54
ice SRO ice	Armontrout Bennett	Tim Kenneth	J/3 J/4	46,027.00 51,130.00	1,841.08 2,045.20	47,868.08 53,175.20	13,299.84 17,364.48	216.00 216.00	393.36 393.36	26.16 26.16	1,800.00	-	1,063.50	500.00 500.00		2,000.00 2,000.00		4,371.83 5,157.53	248.00 248.00		550.00 550.00	7,366.85 8,702.03	83,620.12 100,076.27
ice	Bordwine	Tyler	J/2	43,561.00	1,742.44	45,303.44	7,189.56	216.00	393.36	26.16	2,000.00	-	906.07	500.00		2,000.00		4,084.30	248.00		550.00	6,878.24	72,975.12
ice	Brown	Sarah	J/4	51,130.00	2,045.20	53,175.20	17,364.48	216.00	393.36	26.16	480.00	-	180.00			2,000.00		4,507.01	248.00		550.00	7,596.58	89,816.79
ice SRO ice	Couch Crittenden	Justin Richard	L/4 J/3	55,075.00 46,027.00	2,203.00 1,841.08	57,278.00 47,868.08	12,076.32 15,815.40	216.00 216.00	393.36 393.36	26.16 26.16	2,160.00 360.00	-	2,291.12	500.00 500.00		2,000.00 2,000.00		5,592.85 4,238.72	248.00 248.00		550.00 550.00	9,441.79 7,140.65	101,653.59 84,036.37
ice SRO	Cunningham		L/4	55,075.00	2,203.00	57,278.00	17,364.48	216.00	393.36	26.16	1,800.00	-	2,291.12			2,000.00		5,565.31	248.00		550.00	9,394.99	106,507.41
ice	Fisher	Hanna	J/2	43,561.00	1,742.44	45,303.44	15,815.40	216.00	393.36	26.16	-	-	180.00			2,000.00		3,868.10	248.00		550.00	6,510.85	78,191.31
ice ice	Flud Frazier	Jessica Billy	J/2 K/3	43,561.00 47,316.00	1,742.44 1,892.64	45,303.44 49,208.64	13,299.84 17,364.48	216.00 216.00	393.36 393.36	26.16 26.16	-	-	984.17	500.00 500.00	2,100.00 8,400.00	2,000.00 2,000.00		3,854.33 4,710.32	248.00 248.00		550.00 550.00	6,487.45 7,942.07	75,458.58 93,023.20
ice	Gann	John	J/3	46,027.00	1,841.08	47,868.08	17,364.48	216.00	393.36	26.16	300.00		957.36	500.00		2,000.00		4,628.67	248.00		550.00	7,803.31	91,735.42
ice	Garrett	Scott	L/4	55,075.00	2,203.00	57,278.00	17,364.48	216.00	393.36	26.16	2,520.00	-	1,145.56	500.00		2,000.00		5,532.75	248.00		550.00	9,339.66	105,993.98
ice ice	Gunter Hamil	Jamal Dillion	J/3 J/3 to J/4 10/24/22	46,027.00 51,130.00	1,841.08 2,045.20	47,868.08 53,175.20	17,364.48 17,364.48	216.00 216.00	393.36 393.36	26.16 26.16	420.00	-	153.00	500.00 500.00		2,000.00 2,000.00		4,383.53 4,649.30	248.00 248.00		550.00 550.00	7,386.74 7,838.38	87,869.35 92,060.88
lice	Houston	Devonte	J/2	43,561.00	1,742.44	45,303.44	17,364.48	216.00	393.36	26.16	-	-	-	500.00		2,000.00		3,693.68	248.00		550.00	6,214.45	76,989.57
lice SBO	Humphrey	Trent	L/4	55,075.00	2,203.00	57,278.00	14,360.52	216.00	393.36	26.16	1,200.00	-	2,291.12	500.00		2,000.00		5,519.41	248.00		550.00	9,316.99	102,779.55
lice SRO lice	Jenkins Keim	Johnnie Chance	J/3 J/2 to J/3 11/21/22	46,027.00 46,027.00	1,841.08 1,841.08	47,868.08 47,868.08	13,299.84 17,364.48	216.00 216.00	393.36 393.36	26.16 26.16	360.00	-	-	500.00 500.00	4,200.00 6,300.00	2,000.00 2,000.00		4,238.72 4,371.83	248.00 248.00		550.00 550.00	7,140.65 7,366.85	81,520.81 87,684.76
lice	Moore	Michael	L/4	55,075.00	2,203.00	57,278.00	15,815.40	216.00	393.36	26.16	2,160.00	-	54.00		,	2,000.00		5,421.71	248.00		550.00	9,150.96	102,693.59

Police	Phillips	Mitchel	J/4	51,130.00	2,045.20	53,175.20	17,364.48	216.00	393.36	26.16	420.00	-	-	500.00	6,300.00	2,000.00	480.00	4,809.95	248.00		550.00	8,111.38	94,594.53
Police Police	Reese Scott	Tanner Sean	J/3 J/2	46,027.00 43,561.00	1,841.08 1,742.44	47,868.08 45,303.44	7,189.56 17,364.48	216.00 216.00	393.36 393.36	26.16 26.16	-	-	1,914.72 1,812.14	500.00 500.00	4,200.00 8,400.00	2,000.00 2,000.00	480.00 480.00	4,357.65 4,474.91	248.00 248.00		550.00 550.00	7,342.76 7,542.03	77,286.30 89,310.51
Police	Stanglin	John	K/3	47,316.00	1,892.64	49,208.64	17,364.48	216.00	393.36	26.16	360.00	-	984.17	500.00	8,400.00	2,000.00	480.00	4,737.86	248.00		550.00	7,988.87	93,457.54
Police	Tramel	Kevin	M/4	55,666.00	1,052.04	60,142.00	14,360.52	216.00	393.36	26.16	2,760.00	-	2,405.68	500.00	8,400.00	2,000.00	480.00	5,866.61	248.00		550.00	9,907.00	108,255.33
Police	Van Horn	Dustin	L/4	55,075.00	2,203.00	57,278.00	14,360.52	216.00	393.36	26.16	1,800.00	-	2,291.12	500.00	8,400.00	2,000.00	480.00	5,565.31	248.00		550.00	9,394.99	103,503.45
Police	Vance	Jared	L/4	55,075.00	2,203.00	57,278.00	17,364.48	216.00	393.36	26.16	1,800.00	-	2,291.12	500.00	8,400.00	2,000.00	480.00	5,565.31	248.00		550.00	9,394.99	106,507.41
Police	Wright	Dylan	J/2	43,561.00	1,742.44	45,303.44	17,364.48	216.00	393.36	26.16	-	-	906.07	500.00	4,200.00	2,000.00	480.00	4,084.30	248.00		550.00	6,878.24	83,150.04
Police	Open Postion		J/1	37,843.00	1,513.72	39,356.72	17,364.48	216.00	393.36	26.16	-	-	-	500.00	-	2,000.00	480.00	3,238.76	248.00		550.00	5,441.37	69,814.85
Police	Open Postion		J/1	37,843.00	1,513.72	39,356.72	17,364.48	216.00	393.36	26.16	-	-	-	500.00	-	2,000.00	480.00	3,238.76	248.00		550.00	5,441.37	69,814.85
Police	New		J/1	37,843.00	1,513.72	39,356.72	17,364.48	216.00	393.36	26.16	-	-	-	500.00	-	2,000.00	480.00	3,238.76	248.00		550.00	5,441.37	69,814.85
Police	New		J/1	37,843.00	1,513.72	39,356.72	17,364.48	216.00	393.36	26.16	-	-	-	500.00	-	2,000.00	480.00	3,238.76	248.00		550.00	5,441.37	69,814.85
Police	New		J/1	37,843.00	1,513.72	39,356.72	17,364.48	216.00	393.36	26.16	- 24 420 00	-	27.447.40	500.00	474 200 00	2,000.00	480.00	3,238.76	248.00	05 077 40	550.00	5,441.37	69,814.85
TOTAL:				1,561,561.00	60,235.80	1,626,272.80	521,536.80	7,128.00	12,980.88	863.28	21,120.00	- 1	27,117.49	16,500.00	174,300.00	66,000.00	15,840.00	148,957.00	8,184.00	85,977.19	18,150.00	251,070.34	3,001,997.77
		Police Departme	nt Totals	1,972,415.00	63,536.68	2,079,059.68	599,020.25	8,856.00	16,127.76	1,098.72	25,800.00	-	28,730.13	16,500.00	174,300.00	66,000.00	16,920.04	184,159.20	10,168.00	95,694.27	19,589.88	295,643.01	3,637,666.95
Animal Control	Harges	Maria	C/4	37,419.00		44,528.00	12,753.30	216.00	393.36	26.16	480.00	-	-	-	-		-	3,443.11	248.00		-	4,050.72	66,138.65
Animal Control	Price	Robert	C/3	34,345.00		40,480.00	10,772.21	216.00	393.36	26.16	-	-	-	-	-		-	3,096.72	248.00		-	3,643.20	58,875.65
nimal Control	Sams	Rebecca	D/4	40,078.00		46,200.00	12,753.30	216.00	393.36	26.16	420.00	-	-	-	-		-	3,566.43	248.00		-	4,195.80	68,019.05
otal:				111,842.00	-	131,208.00	36,278.81	648.00	1,180.08	78.48	900.00	-	-	-	-		-	10,106.26	744.00	5,527.84	-	11,889.72	198,561.19
Fire	Applegate	Justin	N/2	41,918.00	1,676.72	43,594.72	14,616.00			163.20					9,000.00	2,000.00		791.62	248.00		425.00	7,643.26	78,481.80
ire	Applegate	James	N/3	44,290.00	1,771.60	46,061.60	14,052.00	-	-	163.20	360.00	-	-	-	9,000.00	2,000.00	-	832.61	248.00		425.00	8,039.02	81,181.44
ire	Ballew	John	P/4	53,903.00	2,156.12	56,059.12	15,756.00	-	-	163.20	2,400.00	2,440.89	-	-	9,000.00	2,000.00	-	1,042.55	248.00		425.00	10,066.00	99,600.76
ire	Baumert	James	H/4	68,940.00	_,	78,868.00	17,772.00	-	-	163.20	2,280.00	-	-	-	-,000.00	_,000.00	540.02	1,184.48	248.00		425.00	11,360.72	112,841.42
re	Bonea	Tim	0/4	50,547.00	2,021.88	52,568.88	17,772.00	-	-	163.20	1,800.00	2,288.92	75.00	-	9,000.00	2,000.00	-	982.13	248.00		425.00	9,482.59	96,805.72
re	Gibbs	Randy	P/4	53,903.00	2,156.12	56,059.12	15,756.00	-	-	163.20	2,280.00	2,440.89	-	-	9,000.00	2,000.00	-	1,040.81	248.00		425.00	10,049.20	99,462.22
re	Hess	Don	P/4	53,903.00	2,156.12	56,059.12	15,756.00	-	-	163.20	3,000.00	2,440.89	-	-	9,000.00	2,000.00	-	1,051.25	248.00		425.00	10,150.00	100,293.46
re	Lenon	Zachary	N/2	41,918.00	1,676.72	43,594.72	8,236.80	-	-	163.20	-	-	871.89	-	9,000.00	2,000.00	-	804.27	248.00		425.00	7,765.33	73,109.21
re	Matlock	Blake	N/2 to N/3 12/26/22	44,290.00	1,771.60	46,061.60	17,836.80	-	-	163.20	-	-	921.23	-	9,000.00	2,000.00	-	840.75	248.00		425.00	8,117.60	85,614.18
re	Melchior	Taylor	N/2	41,918.00	1,676.72	43,594.72	17,772.00	-	-	163.20	-	-	-	-	9,000.00	2,000.00	-	791.62	248.00		425.00	7,643.26	81,637.80
ire	Merritt	Brandon	0/4	50,547.00	2,021.88	52,568.88	15,756.00	-	-	163.20	1,920.00	2,288.92	180.00	-	9,000.00	2,000.00	-	985.39	248.00		425.00	9,514.09	95,049.48
ire	Moore	Bryce	N/1	36,416.00	1,456.64	37,872.64	17,772.00			163.20	-	-	-	-	-	2,000.00	-	578.15	248.00		425.00	5,582.17	64,641.16
ire	Peters	Chris	N/4	49,201.00	1,968.04	51,169.04	14,052.00	-	-	163.20	1,200.00	2,227.97	2,046.76	-	9,000.00	2,000.00	-	980.83	248.00		425.00	9,470.13	92,982.93
Fire	Steele	Noah	N/2 to N/3 12/27/22	44,290.00	1,771.60	46,061.60	17,772.00	-	-	163.20	-	-	921.23	-	9,000.00	2,000.00	-	840.75	248.00		425.00	8,117.60	85,549.38
Fire	Taylor	Joshua	N/2 to N/3 10/18/22	44,290.00	1,771.60	46,061.60	17,836.80	-	-	163.20	-	-	156.00	-	9,000.00	2,000.00	-	829.66	248.00		425.00	8,010.46	84,730.72
Fire	Young	Chris	0/4	50,547.00	2,021.88	52,568.88	14,616.00	-	-	163.20	1,200.00	2,288.92		-	9,000.00	2,000.00		972.34	248.00		425.00	9,388.09	92,870.43
Fire	Young	Brian	1/4	75,472.00	4 455 54	82,415.00	17,775.00	-	-	163.20	2,040.00	-	1,648.30	-		2 000 00	540.02	1,256.33	248.00		425.00	12,054.46	118,565.31
Fire	New New		N/1 N/1	36,416.00 36,416.00	1,456.64 1,456.64	37,872.64 37,872.64	17,836.80 17,836.80	-	-	163.20 163.20	-	-	-	-	9,000.00 9,000.00	2,000.00 2,000.00	-	708.65 708.65	248.00 248.00		425.00 425.00	6,842.17 6,842.17	75,096.46 75,096.46
ire ire	New		N/1 N/1	36,416.00	1,456.64	37,872.64	17,836.80	- 1		163.20		- 1	- 1	- 1	9,000.00	2,000.00		708.65	248.00		425.00	6,842.17	75,096.46
otal:	New		14/ 1	955,541.00	32,445.16	1,004,857.16	324,415.80	-	-	3,264.00	18,480.00	16,417.40	6,820.42	-	153,000.00	36,000.00	1,080.04	17,931.50	4,960.00	57,416.55	8,500.00	172,980.50	1,826,123.37
re-Volunteers																							
	Armontrout	Tim	VOL	3,614.40	-	3,614.40	-	-		-	-	-	-	-				52.41	-				3,666.81
ire-Volunteers	Armontrout Austin	Tim William	VOL VOL	3,614.40 3,614.40	-	3,614.40 3,614.40	-	-	-	-	-	-		-	-		-	52.41 52.41			- -	-	3,666.81 3,666.81
							-	-	-	- - -	-	-	- - -	-	-		-		- - -		- - -	- - -	
ire-Volunteers	Austin	William	VOL VOL VOL	3,614.40 3,614.40 3,614.40	-	3,614.40 3,614.40 3,614.40	- - -	- - -	- - -	- - - -	- - -	-	- - -	- - -	- - -		- - -	52.41 52.41 52.41	- - -		- - -	- - -	3,666.81 3,666.81 3,666.81
ire-Volunteers ire-Volunteers ire-Volunteers	Austin Davis Davis Dunham	William Douglas Dereck Michael	VOL VOL VOL	3,614.40 3,614.40 3,614.40 3,614.40	-	3,614.40 3,614.40 3,614.40 3,614.40	- - - -	- - - -	- - - -	- - - -	-	- - - -	- - - -	- - - -	- - - -		- - - -	52.41 52.41 52.41 52.41	- - - -		- - - -	- - - -	3,666.81 3,666.81 3,666.81 3,666.81
re-Volunteers re-Volunteers re-Volunteers re-Volunteers	Austin Davis Davis Dunham Fetherston	William Douglas Dereck Michael Treyton	VOL VOL VOL VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	-	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	- - - - -	- - - -	-	- - - -	- - - - -	- - - - -	- - - - -	- - - -	- - - - -		- - - -	52.41 52.41 52.41 52.41 52.41	- - - - -		- - - - -	- - - -	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
re-Volunteers re-Volunteers re-Volunteers re-Volunteers re-Volunteers	Austin Davis Davis Dunham Fetherston Harrison	William Douglas Dereck Michael Treyton Rob	VOL VOL VOL VOL VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	-	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	- - - - - -	- - - - -			- - - - -	- - - - - -	- - - - - -		- - - - -		- - - - - -	52.41 52.41 52.41 52.41 52.41 52.41	- - - - -		- - - - -	- - - - -	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
re-Volunteers re-Volunteers re-Volunteers re-Volunteers re-Volunteers re-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King	William Douglas Dereck Michael Treyton Rob Daniel	VOL VOL VOL VOL VOL VOL VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	-	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	- - - - - -	- - - - - -	- - - - - -	-		- - - - - - -	- - - - - -	- - - - -	- - - - - -		- - - - - - -	52.41 52.41 52.41 52.41 52.41 52.41 52.41	-		- - - - - -	-	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
re-Volunteers re-Volunteers re-Volunteers re-Volunteers re-Volunteers re-Volunteers re-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore	William Douglas Dereck Michael Treyton Rob Daniel Clayton	VOL VOL VOL VOL VOL VOL VOL VOL VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	- - - - -	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	-	- - - - - - -	- - - - - - -	-		- - - - - -	- - - - - - -	-	- - - - - - -		- - - - - -	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41	-		- - - - - - -	-	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
re-Volunteers re-Volunteers re-Volunteers re-Volunteers re-Volunteers re-Volunteers re-Volunteers re-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan	VOL VOL VOL VOL VOL VOL VOL VOL VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	- - - -	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	-		-	-	-	- - - - - - - -	- - - - - - - -	-	- - - - - - - - -		- - - - - - - - -	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41	-		-	-	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
ire-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	- - - - -	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	-	-			-	- - - - - - - - -	- - - - - - - - -				-	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41					3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
ire-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	- - - - - -	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	-						- - - - - - - - - - - - - - - - - - -				-	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41				-	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
re-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	- - - - -	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40						-	- - - - - - - - - - -					52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41				-	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
re-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	- - - - - - - -	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40						-						52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41					3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
re-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	- - - - - - - -	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	-	- - - - - - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -				- - - - - - - - - - - - - - - - - - -	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41		2,619.40		- - - - - - - - - - - - - - - - - - -	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
irie-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew Kenneth	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	-	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40			- - - - - - - - - - - - - - - - - - -				-					52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41			-		3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 57,621.53
ire-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	-	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	324,415.80	I	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -			36,000.00		52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41		2,619.40	- - - - - - - - - - - - - - - - - - -	172,980.50	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 57,621.53
re-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew Kenneth	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	-	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		16,417.40	6,820.42		153,000.00	36,000.00	1,080.04	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41	4,960.00		- - - - - - - - - - - - - - - - - - -	172,980.50	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 57,621.53
e-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew Kenneth	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	-	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	16,417.40	6,820.42		- - - - - - - - - - - - - - - - - - -	36,000.00	1,080.04	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41	4,960.00		- - - - - - - - - - - - - - - - - - -	172,980.50	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 57,621.53
re-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson Young	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew Kenneth	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	-	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	12,753.30	216.00	393.36	26.16		16,417.40	6,820.42		153,000.00	36,000.00	1,080.04	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 786.13 18,717.63	248.00		-	3,275.28	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
re-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson Young	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew Kenneth  Fire Department  Cynthia Margaret	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.00 3,614.40 3,614.40 3,614.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40		3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40							6,820.42			36,000.00	:	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 786.13 18,717.63	248.00 248.00			3,275.28 3,032.64	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
e-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson Young	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew Kenneth	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.00 54,216.00	32,445.16	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.50 3,614.60 3,614.60 3,614.60 3,614.60 3,614.60 3,616.60	12,753.30 5,960.04	216.00 216.00	393.36 393.36 -	26.16 26.16	-		6,820.42			36,000.00	- - 540.02	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 786.13	248.00 248.00 248.00	60,035.95	-	3,275.28 3,032.64 2,300.97	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
e-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson Young	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew Kenneth  Fire Department  Cynthia Margaret	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.00 3,614.40 3,614.40 3,614.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40 3,615.40		3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40	12,753.30	216.00	393.36	26.16			6,820.42			36,000.00	:	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 786.13 18,717.63	248.00 248.00		-	3,275.28 3,032.64	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
re-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson Young  Black Genne Buffington	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew Kenneth  Fire Department  Cynthia Margaret Gary	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.50 3,614.60 3,614.60 3,614.60 3,614.60 3,616.60 24,216.00	32,445.16	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 54,216.00 1,059,073.16	12,753.30 5,960.04 - 18,713.34	216.00 216.00 - 432.00	393.36 393.36 - 786.72	26.16 26.16 - 52.32	-		6,820.42			36,000.00	- - 540.02 540.02	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 786.13 18,717.63	248.00 248.00 248.00 744.00	60,035.95	-	3,275.28 3,032.64 2,300.97 8,608.89	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 4,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81
re-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson Young  Black Genne Buffington	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew Kenneth  Fire Department  Cynthia Margaret Gary  Don	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.30 54,216.00 1,009,757.00	32,445.16	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 54,216.00 1,059,073.16	12,753.30 5,960.04 - 18,713.34 5,960.04	216.00 216.00 - 432.00 216.00	393.36 393.36 - 786.72	26.16 26.16 - 52.32			6,820.42			36,000.00	- - 540.02	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 786.13 18,717.63	248.00 248.00 248.00 744.00	60,035.95	-	3,275.28 3,032.64 2,300.97 8,608.89	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 57,621.53
re-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson Young  Black Genne Buffington	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew Kenneth  Fire Department  Cynthia Margaret Gary  Don Dustin	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.0 54,216.00 1,009,757.00	32,445.16  983.32	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 54,216.00 1,059,073.16	12,753.30 5,960.04 - 18,713.34 5,960.04 5,960.04	216.00 216.00 - 432.00 216.00 216.00	393.36 393.36 - 786.72 393.36 393.36	26.16 26.16 52.32 26.16 26.16			6,820.42			36,000.00	540.02 540.02	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 786.13 18,717.63	248.00 248.00 248.00 744.00 248.00 248.00	60,035.95	-	3,275.28 3,032.64 2,300.97 8,608.89 3,538.08 3,846.60	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 57,621.53 1,883,744.90
ire-Volunteers ire-Vo	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson Young  Black Genne Buffington	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew Kenneth  Fire Department  Cynthia Margaret Gary  Don	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.50 3,614.60 54,216.00  1,009,757.00  32,836.00 30,516.00 24,583.00 87,935.00  36,157.00 36,157.00 56,279.00	32,445.16  983.32 983.32	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.30 54,216.00 1,059,073.16	12,753.30 5,960.04 - 18,713.34 5,960.04 5,960.04 12,753.30	216.00 216.00 - 432.00 216.00 216.00 216.00	393.36 393.36 - 786.72 393.36 393.36 393.36	26.16 26.16 - 52.32 26.16 26.16 26.16	- - - - 3,600.00		6,820.42			36,000.00	540.02 540.02	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 786.13 18,717.63	248.00 248.00 248.00 744.00 248.00 248.00 248.00	3,265.10	-	3,275.28 3,032.64 2,300.97 8,608.89 3,538.08 3,846.60 5,591.71	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,665.81 4,666.81 57,621.53
re-Volunteers	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson Young  Black Genne Buffington	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew Kenneth  Fire Department  Cynthia Margaret Gary  Don Dustin	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.0 54,216.00 1,009,757.00	32,445.16  983.32	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 54,216.00 1,059,073.16	12,753.30 5,960.04 - 18,713.34 5,960.04 5,960.04	216.00 216.00 - 432.00 216.00 216.00	393.36 393.36 - 786.72 393.36 393.36	26.16 26.16 52.32 26.16 26.16			6,820.42			36,000.00	540.02 540.02	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 786.13 18,717.63	248.00 248.00 248.00 744.00 248.00 248.00	60,035.95	-	3,275.28 3,032.64 2,300.97 8,608.89 3,538.08 3,846.60	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 57,621.53 1,883,744.90
Fire-Volunteers Fire-Volunteer	Austin Davis Davis Dunham Fetherston Harrison King Larremore Madole McNutt Olson Penderson Penderson Young  Black Genne Buffington	William Douglas Dereck Michael Treyton Rob Daniel Clayton Jordan Derrick Chandler Brayden Matthew Kenneth  Fire Department  Cynthia Margaret Gary  Don Dustin	VOL	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.50 3,614.60 54,216.00  1,009,757.00  32,836.00 30,516.00 24,583.00 87,935.00  36,157.00 36,157.00 56,279.00	32,445.16  983.32 983.32	3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.40 3,614.30 54,216.00 1,059,073.16	12,753.30 5,960.04 - 18,713.34 5,960.04 5,960.04 12,753.30	216.00 216.00 - 432.00 216.00 216.00 216.00	393.36 393.36 - 786.72 393.36 393.36 393.36	26.16 26.16 - 52.32 26.16 26.16 26.16	- - - - 3,600.00		6,820.42			36,000.00	540.02 540.02	52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 52.41 786.13 18,717.63	248.00 248.00 248.00 744.00 248.00 248.00 248.00	3,265.10	-	3,275.28 3,032.64 2,300.97 8,608.89 3,538.08 3,846.60 5,591.71	3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,666.81 3,665.81 4,666.81 57,621.53

			0/0	34,345.00		38,189.00	5,960.04	216.00	393.36	25.45							2,921.46	248.00		-	2 427 04	51,391.03
brary	Courtney	Autumn	C/2	34,345.00		30,103.00	5,960.04	210.00	393.30	26.16	-	-	-	-	-						3,437.01	51,591.03
orary	McCall	Robert	C/2	34,345.00		38,189.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	-	2,921.46	248.00		-	3,437.01	51,391.03
brary	Poulos	Haley	C/2 to C3 10/17/22	36,437.00		40,480.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	-	3,096.72	248.00		-	3,643.20	54,063.4
ibrary	Ramsey	Jacinda	C/4	40,078.00		44,528.00	10,772.21	216.00	393.36	26.16	540.00	-	2,671.68	-	-	-	3,652.09	248.00		-	4,296.57	67,344.0
ibrary	Rerat	Cari	F/3 to F/4 10/5/22	56,279.00	2,251.16	58,530.16	-	-	393.36	26.16	420.00	-	3,511.81	-	-	540.02	4,819.65	248.00		-	5,621.58	74,110.7
Library	Tucker	Lillian	C/2	34,345.00		38,189.00	12,753.30	216.00	393.36	26.16	-	-	1,527.56	-	-	-	3,038.32	248.00		-	3,574.49	59,966.1
Library	Hobbs	Jordan	part time	12,636.00	505.44	13,141.44	-	-	-	-	-	-	-	-	-	-	1,005.32	131.41		-	-	14,278.17
ibrary	Howard	Pam	part time	12,636.00	505.44	13,141.44	-	-	-	-	-	-	-	-	-	-	1,005.32	131.41		-	-	14,278.1
ibrary	Kasler	Elise	part time	12,636.00	505.44	13,141.44	-	-	-	-	-	-	-	-	-	-	1,005.32	131.41		-	-	14,278.17
ibrary	Paul	Bonnie	part time	12,636.00	505.44	13,141.44	-	-	-	-	-	-	-	-	-	-	1,005.32	131.41		-	-	14,278.17
ibrary	Stephens	Jessica	part time	12,636.00	505.44	13,141.44	-	-	-	-	-	-	-	-	-	-	1,005.32	131.41		-	-	14,278.1
ibrary	Wagner	Jenna	part time	12,636.00	505.44	13,141.44	-	-	-	-	-	-	-	-	-	-	1,005.32	131.41		-	-	14,278.17
Library	Williams	Charlene	part time	12,636.00	505.44	13,141.44	-	-	-	-	-	-	-	-	-	-	1,005.32	131.41		-	-	14,278.1
otal:				324,281.00	5,789.24	350,095.24	41,405.63	1,080.00	2,360.16	156.96	960.00	- 1	7,711.05	-	-	540.02	27,486.93	2,407.90	675.37	-	24,009.86	458,889.12
emetery	Bruch	Charles	D/4	42,444.00		46,200.00	17.364.48	216.00	393.36	26.16	420.00			750.00	-		3.623.81	248.00		_	4.263.30	73.505.1
•	Bruch Hoover	Charles Lucas	D/4 D/4	42,444.00 42,444.00		46,200.00 46,200.00	17,364.48 10,772.21	216.00 216.00	393.36 393.36	26.16 26.16	420.00 1,200.00			750.00 -	- - -		3,623.81 3,626.10	248.00 248.00			4,263.30 4,266.00	
emetery				,		,						- - -				- - -						66,947.83
emetery emetery	Hoover	Lucas	D/4	42,444.00	-	46,200.00	10,772.21	216.00	393.36	26.16	1,200.00	: : : - I	- - - -			- - - -	3,626.10	248.00	8,368.39	- - - -	4,266.00	73,505.11 66,947.83 68,067.67 <b>216,889.0</b> 0
emetery emetery	Hoover	Lucas	D/4	42,444.00 42,444.00 127,332.00	-	46,200.00 46,200.00	10,772.21 10,772.21	216.00 216.00	393.36 393.36	26.16 26.16	1,200.00 2,160.00	- 1	-	-		: : : - I	3,626.10 3,699.54	248.00 248.00	8,368.39	: : :	4,266.00 4,352.40	66,947.8: 68,067.6: <b>216,889.0</b> 0
emetery emetery otal:	Hoover Keith	Lucas	D/4 D/4 D/3 to D/4 2/22/23	42,444.00 42,444.00 127,332.00	·	46,200.00 46,200.00 138,600.00	10,772.21 10,772.21 38,908.90	216.00 216.00 648.00	393.36 393.36 1,180.08	26.16 26.16 78.48	1,200.00 2,160.00	- - - -	-	-		: : : : :	3,626.10 3,699.54 10,949.45	248.00 248.00 <b>744.00</b>	8,368.39	: : :	4,266.00 4,352.40 12,881.70 4,278.96	66,947.8 68,067.6 <b>216,889.0</b> 0
Cemetery Cemetery Total: Court	Hoover Keith	Lucas Joel	D/4 D/4	42,444.00 42,444.00 127,332.00 42,444.00 36,157.00		46,200.00 138,600.00 46,200.00 46,200.00 39,312.00	10,772.21 10,772.21 38,908.90	216.00 216.00 648.00	393.36 393.36 1,180.08	26.16 26.16 78.48	1,200.00 2,160.00 3,780.00		: : :	-		- - I	3,626.10 3,699.54 10,949.45 3,637.12 3,007.37	248.00 248.00 <b>744.00</b> 248.00 248.00	8,368.39	-	4,266.00 4,352.40 12,881.70	66,947.8 68,067.6 <b>216,889.0</b> 62,303.6 59,494.2
Cemetery Cemetery Fotal: Court Court	Hoover Keith  Goossen Morse Dodson	Lucas Joel Ann Sharolette Kevin	D/4 D/4 D/3 to D/4 2/22/23	42,444.00 127,332.00 127,332.00 42,444.00 36,157.00 5,616.00	- 1	46,200.00 138,600.00 138,600.00 46,200.00 39,312.00 5,616.00	10,772.21 10,772.21 38,908.90	216.00 216.00 648.00	393.36 393.36 1,180.08	26.16 26.16 78.48	1,200.00 2,160.00 3,780.00	-	: : :	-		- 1	3,626.10 3,699.54 10,949.45 3,637.12 3,007.37 429.62	248.00 744.00 7248.00 248.00 248.00 56.16	8,368.39	-	4,266.00 4,352.40 12,881.70 4,278.96	66,947.8 68,067.6 <b>216,889.0</b> 62,303.6 59,494.2 6,101.7
Cemetery Cemetery Total:  Court Court Court Court	Hoover Keith Goossen Morse	Lucas Joel Ann Sharolette	D/4 D/4 D/3 to D/4 2/22/23 D/2	42,444.00 42,444.00 127,332.00 42,444.00 36,157.00	- 1	46,200.00 138,600.00 138,600.00 46,200.00 39,312.00 5,616.00 5,616.00	10,772.21 10,772.21 38,908.90 5,960.04 12,753.30	216.00 216.00 648.00	393.36 393.36 1,180.08	26.16 26.16 78.48	1,200.00 2,160.00 3,780.00	: : : :	: : :	-		- 1	3,626.10 3,699.54 10,949.45 3,637.12 3,007.37	248.00 744.00 248.00 248.00 248.00 56.16 56.16	8,368.39	- - - - - - - -	4,266.00 4,352.40 12,881.70 4,278.96	66,947.8 68,067.6 <b>216,889.0</b> 62,303.6 59,494.2 6,101.7
Cemetery Cemetery Fotal: Court Court Court	Hoover Keith  Goossen Morse Dodson	Lucas Joel Ann Sharolette Kevin	D/4 D/4 D/3 to D/4 2/22/23 D/2 N/A	42,444.00 127,332.00 127,332.00 42,444.00 36,157.00 5,616.00 5,616.00 5,616.00		46,200.00 138,600.00 138,600.00 46,200.00 39,312.00 5,616.00 5,616.00	10,772.21 10,772.21 38,908.90 5,960.04 12,753.30	216.00 216.00 648.00	393.36 393.36 1,180.08	26.16 26.16 78.48	1,200.00 2,160.00 3,780.00		: : :	750.00		- 1	3,626.10 3,699.54 10,949.45 3,637.12 3,007.37 429.62 429.62 453.72	248.00 744.00 7248.00 248.00 248.00 56.16 56.16	8,368.39	- - - -	4,266.00 4,352.40 12,881.70 4,278.96	66,947.8 68,067.6 <b>216,889.0</b> 62,303.6 59,494.2 6,101.7 6,101.7
emetery emetery otal:  ourt ourt ourt ourt ourt	Hoover Keith  Goossen Morse Dodson Neftzger	Lucas Joel Ann Sharolette Kevin Julia	D/3 to D/4 2/22/23 D/2 N/A N/A	42,444.00 127,332.00 127,332.00 42,444.00 36,157.00 5,616.00 5,616.00		46,200.00 138,600.00 138,600.00 46,200.00 39,312.00 5,616.00 5,616.00	10,772.21 10,772.21 38,908.90 5,960.04 12,753.30	216.00 216.00 648.00	393.36 393.36 1,180.08	26.16 26.16 78.48	1,200.00 2,160.00 3,780.00		: : :	- 750.00		- 1	3,637.12 3,007.37 429.62 429.62	248.00 744.00 248.00 248.00 248.00 56.16 56.16	8,368.39	- - - - - - - - - - -	4,266.00 4,352.40 12,881.70 4,278.96	66,947.83 68,067.63

C	ITY OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYC	OR BUDGET				
GENERAL GO	VERNMENT				
02-201-5023	GEN HEALTH INSURANCE - COBRA	\$1,000.00	\$1,000.00		
02-201-5031	GENSUPPLIES - JANITORIAL	\$9,000.00	\$9,000.00		
02-201-5032	GEN DUES AND SUBSCRIPTIONS	\$15,000.00	\$21,000.00	Tulsa Reg.	Chamber \$6K, OML \$15K
02-201-5041	GEN UNALLOCATED RES & EXCESS	\$1,279,534.18	\$355,732.93		?
02-201-5042	GEN INSUR- GENERAL LIABILITY				
02-201-5043	GEN INSURANCE- FLEET	\$23,873.00	\$26,737.00		Estimate
02-201-5044	INSURANCE - FIRE				
02-201-5045	GEN INSURANCE - PROPERTY	\$50,684.00	\$56,997.00		OMAG?
02-000-2055	FLEXIBLE SPENDING ACCOUNT	\$21,500.00	\$30,400.00	c :	Will know after June 30
02-201-5051	GEN UTILITIES	\$31,000.00	\$33,000.00		
02-201-5061	GEN TELEPHONE	\$10,000.00	\$10,000.00		
02-201-5072	GEN OUTSIDE SERV -AUDITOR	\$15,000.00	\$15,000.00		
02-201-5073	GEN OUTSIDE SERV-ACCOUNTING	\$27,000.00	\$27,000.00		
02-201-5074	CITY BEAUTIFICATION & CLEANUP	\$20,000.00	\$20,000.00		
02-201-5075	GEN OUTSIDE SERVICES - other	\$78,000.00	\$85,000.00	R	etail Attractions/FIT/ISG
02-201-5076	CONTRACT NEGOTIATIONS				
02-201-5091	GEN REPAIR & MAINTENANCE	\$200,000.00	\$200,000.00	City Hall Addition/Kitchen	Graham Comm. Bldg./Restore Exterior Chamber bldg
02-201-5092	GEN JANITORIAL CONTRACT				
02-201-5102	FUEL (CITY-COUNTY BLDG TANK)	\$3,000.00	\$3,500.00		
02-201-5111	GEN EDUCATION EXPENSE	\$5,000.00	\$5,000.00		
02-201-5251	RETIREMENT PLAN ADMIN.	\$4,240.00	\$5,240.00	\$1,310.00 quarterly	Beasley & Co. TPA
02-201-5260	GEN SOFTWARE	\$75,000.00	\$75,000.00		
02-201-5265	CITY HOLIDAY DISPLAY	\$5,000.00	\$7,000.00		
02-201-5270	RECODIFICATION	\$4,000.00	\$4,000.00		
02-201-5280	E-911 EXPENSES	\$11,000.00	\$11,000.00		
02-201-5311	ELECTION EXPENSE	\$4,000.00	\$4,000.00		
02-201-5312	LEGAL PUBLICATION	\$7,000.00	\$6,000.00		
02-201-5321	RENT				

C	CITY OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRY	OR BUDGET				
02-201-5330	HR AUDIT				
02-201-5331	SAFETY PROGRAM	\$3,500.00	\$3,500.00		
02-201-5332	SAFETY AWARDS - RECOGNITION				
02-201-5333	CHRISTMAS EMPLOYEE APPRECIATION	\$5,375.00	\$5,600.00	\$50 X 108 full-time emplo	yees + 8 part-time employees
02-201-5334	PRYOR MAIN STREET	\$20,000.00	\$20,000.00		
02-201-5335	PERSONNEL MANUAL UPDATE-CONSLU				
02-201-5337	PELIVAN	\$25,000.00	\$25,000.00		
02-201-5340	SENIOR CITIZENS NUTRITION - C.A.R.D.	\$5,000.00	\$5,000.00		
02-201-5341	General office supplies, misc.	\$5,000.00	\$5,000.00		
02-201-5344	YOUTH PROGRAM	\$1,000.00	\$1,000.00		
02-201-5345	SENIOR CITIZENS PROGRAM - SERTOMA	\$5,000.00	\$22,000.00		
02-201-5346	VETERAN'S PROGRAM / american legion	\$1,000.00	\$1,000.00		
02-201-5347	DAV	\$1,000.00	\$1,000.00		
02-201-5350	CREDIT CARD & RELATED EXPENSES	\$6,000.00	\$6,000.00		
02-201-5349	ART GALLERY PROGRAMS	\$5,000.00	\$5,000.00		
02-201-5411	CAPITAL OUTLAY*				
02-201-5582	STATE PERMIT FEE				
	CAPITAL OUTLAY*				
	PLAN REVIEW - COMMUNITY DEVLOP*				
	GENERAL GOVERNMENT Totals:	\$1,982,706.18	\$1,111,706.93		

C	ITY OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYC	OR BUDGET				
GENERAL GO	VERNMENT				
02-201-5023	GEN HEALTH INSURANCE - COBRA	\$1,000.00	\$1,000.00		
02-201-5031	GENSUPPLIES - JANITORIAL	\$9,000.00	\$9,000.00		
02-201-5032	GEN DUES AND SUBSCRIPTIONS	\$15,000.00	\$21,000.00	Tulsa Regional	Chamber \$6K, OML \$15K
02-201-5041	GEN UNALLOCATED RES & EXCESS	\$1,279,534.18	\$319,896.93		
02-201-5042	GEN INSUR- GENERAL LIABILITY		\$71,278.00		
02-201-5043	GEN INSURANCE- FLEET	\$23,873.00	\$26,737.00		
02-201-5044	INSURANCE - FIRE				included in 5045
02-201-5045	GEN INSURANCE - PROPERTY	\$50,684.00	\$61,055.00		OMAG
02-000-2055	FLEXIBLE SPENDING ACCOUNT	\$21,500.00	\$30,400.00		
02-201-5051	GEN UTILITIES	\$31,000.00	\$33,000.00		
02-201-5061	GEN TELEPHONE	\$10,000.00	\$10,000.00		
02-201-5072	GEN OUTSIDE SERV -AUDITOR	\$15,000.00	\$15,000.00		
02-201-5073	GEN OUTSIDE SERV-ACCOUNTING	\$27,000.00	\$27,000.00		
02-201-5074	CITY BEAUTIFICATION & CLEANUP	\$20,000.00	\$10,000.00		
02-201-5075	GEN OUTSIDE SERVICES - other	\$78,000.00	\$169,000.00	Paddock Enterprises,	Inc.Retail Attractions/FIT/ISG
02-201-5076	CONTRACT NEGOTIATIONS				
02-201-5091	GEN REPAIR & MAINTENANCE	\$200,000.00	\$100,000.00	City Hall Addition/Kitchen	Graham Comm. Bldg./Restore Exterior Chamber bldg
02-201-5092	GEN JANITORIAL CONTRACT				
02-201-5102	FUEL (CITY-COUNTY BLDG TANK)	\$3,000.00	\$5,000.00		
02-201-5111	GEN EDUCATION EXPENSE	\$5,000.00	\$1,000.00		
02-201-5251	RETIREMENT PLAN ADMIN.	\$4,240.00	\$5,240.00	\$1,310.00 quarterly	Beasley & Co. TPA
02-201-5260	GEN SOFTWARE	\$75,000.00	\$75,000.00		
02-201-5265	CITY HOLIDAY DISPLAY	\$5,000.00	\$7,000.00		
02-201-5270	RECODIFICATION	\$4,000.00	\$1,000.00		
02-201-5280	E-911 EXPENSES	\$11,000.00	\$9,000.00		
02-201-5311	ELECTION EXPENSE	\$4,000.00	\$2,000.00		
02-201-5312	LEGAL PUBLICATION	\$7,000.00	\$3,500.00		
02-201-5321	RENT				

C	CITY OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRY	OR BUDGET				
02-201-5330	HR AUDIT				
02-201-5331	SAFETY PROGRAM	\$3,500.00	\$2,000.00		
02-201-5332	SAFETY AWARDS - RECOGNITION				
02-201-5333	CHRISTMAS EMPLOYEE APPRECIATION	\$5,375.00	\$5,600.00	\$50 X 108 full-time emplo	yees + 8 part-time employees
02-201-5334	PRYOR MAIN STREET	\$20,000.00	\$20,000.00		
02-201-5335	PERSONNEL MANUAL UPDATE-CONSLU				
02-201-5337	PELIVAN	\$25,000.00	\$25,000.00		
02-201-5340	SENIOR CITIZENS NUTRITION - C.A.R.D.	\$5,000.00	\$5,000.00		
02-201-5341	General office supplies, misc.	\$5,000.00	\$5,000.00		
02-201-5344	YOUTH PROGRAM	\$1,000.00	\$1,000.00		
02-201-5345	SENIOR CITIZENS PROGRAM - SERTOMA	\$5,000.00	\$22,000.00		
02-201-5346	VETERAN'S PROGRAM / american legion	\$1,000.00	\$1,000.00		
02-201-5347	DAV	\$1,000.00	\$1,000.00		
02-201-5350	CREDIT CARD & RELATED EXPENSES	\$6,000.00	\$6,000.00		
02-201-5349	ART GALLERY PROGRAMS	\$5,000.00	\$5,000.00		
02-201-5411	CAPITAL OUTLAY*				
02-201-5582	STATE PERMIT FEE				
	CAPITAL OUTLAY*				
	PLAN REVIEW - COMMUNITY DEVLOP*				
	GENERAL GOVERNMENT Totals:	\$1,982,706.18	\$1,111,706.93		

C	ITY OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYC	OR BUDGET				
COMMUNITY	DEVELOPMENT (CD)				
02-203-5011	BULDING INSPECTOR SALARY	\$66,527.95	\$73,402.16		4% COLA
02-203-5012	LONGEVITY				
02-203-5013	OVERTIME				
02-203-5014*	COMMUNITY DEV. COORD. SALARY	\$0.00	\$67,743.85	Q/1 \$67,743.85 w/bac	chelor's degree - new position
**	(CITY PLANNING) CLERK		\$36,400.00		new position
02-203-5015*	ASSISTANT BUILDING INSPECTOR	\$12,000.00	\$30,000.00		contract employee
02-203-5016	CD SICK TIME BUY BACK				
02-023-5017	ABATEMENT HEARING OFFICER EXPENSE	\$600.00	\$600.00		
02-203-5021	CD FICA	\$10,118.39	\$13,628.17		
02-203-5022	CD RETIREMENT AND PENSION	\$11,849.99	\$15,979.14		
02-203-5023	CD HEALTH INSURANCE	\$25,056.36	\$42,595.56		
02-203-5024	CD UNEMPLOYMENT TAX	\$480.00	\$744.00		
02-203-5025	CD WORKERS COMP INSURANCE	\$5,141.67	\$5,141.67		
	SALARY/BENEFITS SUB TOTAL	\$131,774.36	\$286,234.55		
02-203-5026	CD CLOTHING ALLOWANCE	\$1,000.00	\$1,000.00		
02-203-5031	CD SUPPLIES - OFFICE	\$1,000.00	\$1,000.00		
02-203-5032	CD SUPPLIES GENERAL	\$2,500.00	\$2,500.00		
02-203-5061	CD TELEPHONE	\$500.00	\$900.00		
02-203-5062	CD COMMUNICATION				
02-203-5091	CD REPAIR & MAINTENANCE	\$500.00	\$1,000.00		
02-203-5102	CD GAS AND OIL	\$1,000.00	\$1,200.00		
02-203-5111	CD EDUCATION EXPENSE	\$1,500.00	\$1,500.00		
02-203-5222	EDTA	\$50,000.00	\$50,000.00		
**	COMPUTER & SOFTWARE SUPPORT		\$9,000.00		update
02-203-5344	CD NUISANCE CLEAN UP				
02-203-5413	CD CAP OUTLAY-SM PURCHASES	\$1,000.00			

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRY	OR BUDGET				
	BUILDING INSPECTOR TOTAL	\$190,774.36	\$354,334.55		
PLANNING &	ZONING / COMMUNITY DEVELOPMENT				
02-205-5011	P & Z SALARIES				
02-205-5012	P& Z SALARIES CLERICAL				
02-205-5018	P & Z INSURANCE				
02-205-5021	P & Z FICA				
02-205-5024	P & Z EMPLOYMENT TAX				
02-205-5025	P & Z WORKERS COMP INSURANCE				
	SUB TOTAL				
02-205-5032	P & Z SUPPLIES - GENERAL	\$1,000.00	\$2,500.00		
02-205-5061	P & Z TELEPHONE				
02-205-5075	P & Z OUTSIDE SERV - CONSULTANT				
02-205-5077	P & Z MISCELLANEOUS MAPPING	\$5,000.00	\$5,000.00		
02-205-5079	P & Z COMPREHENSIVE PLN UPDATE				
02-205-5091	P & Z REPAIR & MAINT - PARTS				
02-205-5111	P & Z EDUCATION EXPENSE				
02-205-5101	P & Z TRAVEL				
02-205-5313	P & Z PERIODICALS & PUB	\$2,000.00	\$2,000.00		
	PLANNING & ZONING TOTAL	\$8,000.00	\$9,500.00		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRY	OR BUDGET				
MANAGERIA	L /MAYOR				
02-207-5011	MANAGERIAL SALARIES				4% COLA
02-207-5012	MANAGERIAL SALARIES CLERICAL	\$39,206.99	\$48,048.00		
02-207-5013	MANAGERIAL SALARIES OVERTIME				
02-207-5014	MANAGERIAL LONGEVITY	\$360.00	\$420.00		
02-207-5015	MANAGERIAL SALARIES- MAYOR	\$87,523.22	\$91,023.92		
02-207-5016	MANAGERIAL SALARIES- COUNCIL	\$29,000.00	\$24,000.00		
02-207-5017	MANAGERIAL COMMITTEE MEETINGS				
02-207-5019	MANAGERIAL SALARIES JANITORIAL				
02-207-5021	MANAGERIAL FICA	\$11,558.40	\$12,507.13		
02-207-5022	MANAGERIAL RETIRE AND PENSION	\$13,598.12	\$14,714.27		
02-207-5023	MANAGERIAL HEALTH INSURANCE	\$32,167.86	\$31,820.82		
02-207-5024	MANAGERIAL EMPLOYMENT TAX	\$240.00	\$248.00		
02-207-5025	MANAG WORKERS COMP INSURANCE	\$4,655.02	\$4,655.02		
	SALARIES & BENEFITS SUB TOTAL	\$218,309.61	\$227,437.16		
02-207-5031	MANAGERIAL SUPPLIES - OFFICE	\$500.00	\$500.00		
02-207-5032	MANAGERIAL SUPPLIES -GENERAL				
02-207-5045	MANAGERIAL WORKERS COMP				
02-207-5061	MANAGERIAL TELEPHONE	\$500.00	\$500.00		
02-207-5091	MANAG REPAIR & MAINT - PARTS	\$750.00	\$750.00		
02-207-5101	MANAGERIAL TRAVEL EXPENSE	\$6,000.00	\$6,000.00		
02-207-5111	MANAGERIAL EDUCATION EXPENSE	\$3,500.00	\$3,500.00		
02-207-5112	MANAGERIAL NUISANCE CLEAN-UP				
02-207-5113	MANAGERIAL CLOTHING				
02-207-5114	MANAGERIAL GAS/OIL				
02-207-5115	MANAGERIAL CEM POSTAGE				
02-207-5116	MANAGERIAL VOLUNTEER-CEM				
02-207-5341	MANAGERIAL MISCELLANEOUS	\$500.00	\$1,000.00		
02-207-5411	MANAGERIAL CAPITAL OUTLAY				

CIT	Y OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR	CITY OF PRYOR BUDGET				
02-207-5413	MANG CAPITAL OUTLAY-SM PURCH				
	MANAGERIAL TOTAL	\$230,059.61	\$239,687.16		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYC	OR BUDGET				
CLERICAL/AC	CCOUNTING				
02-209-5011	CLERK SALARIES	\$220,151.33	\$246,788.48		4% COLA
02-209-5012	CLERK LONGEVITY	\$2,700.00	\$3,420.00		
02-209-5013	CLERK SALARIES CLERK - OT				
02-209-5014	CLERK TEMPORARY SERVICES				
02-209-5016	CLERK SICK TIME BUY BACK				
02-209-5021	CLERK FICA	\$17,048.13	\$19,140.95		
02-209-5022	CLERK RETIREMENT AND PENSION	\$18,089.90	\$22,518.76		
02-209-5023	CLERK HEALTH INSURANCE	\$43,463.25	\$44,579.94		
02-209-5024	CLERK EMPLOYMENT TAX	\$938.52	\$992.00		
02-209-5025	CLERK WORKERS COMP INSURANCE	\$705.46	\$705.46		
	SALARIES/BENEFITS SUB TOTAL	\$303,096.59	\$338,145.59		
02-209-5031	CLERK SUPPLIES - OFFICE	\$11,400.00	\$11,400.00		
02-209-5032	CLERK SUPPLIES - GENERAL	\$3,500.00	\$3,500.00		
02-209-5033	CLERKSUPPLIES - CAPITAL OUTLAY				
02-209-5061	CLERK TELEPHONE	\$2,500.00	\$2,500.00		
02-209-5091	CLERK REPAIR & MAINT				
02-209-5092	CLERK REPAIR & MAINT - SERVICE				
02-209-5101	CLERK PERSONAL AUTO USE REIMB.	\$250.00	\$250.00		
02-209-5111	CLERK EDUCATION EXPENSE	\$3,500.00	\$3,500.00		
02-209-5112	CLERK CLOTHING ALLOWANCE				
02-209-5341	CLERK MISCELLANEOUS				
02-209-5342	CLERK POSTAGE	\$4,000.00	\$4,000.00		
02-209-5411	CLERK CAPITAL OUTLAY				
02-209-5413	CLERK CAPITAL OUTLAY-SM PURCH				
	CLERICAL ACCOUNTING TOTAL	\$328,246.59	\$363,295.59		

C	CITY OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRY	OR BUDGET				
CITY ATTORN	NEY				
02-211-5011	ATTORNEY SALARIES	\$ 63,000.00	\$ 63,000.00	Ref	lects \$150/hr x 420 hours
02-211-5021	ATTORNEY FICA	\$ 4,820.00	\$ 4,820.00		
02-211-5024	ATTORNEY EMPLOYMENT TAX	\$ 240.00	\$ 248.00		
02-211-5025	ATTORNEY WORKERS COMP	\$ 279.21	\$ 279.21		
	SALARY/BENEFITS SUB TOTAL	\$ 68,339.21	\$68,347.21		
02-211-5071	ATTORNEY OUTSIDE SERVICES	\$ 2,500.00	\$ 3,000.00		
02-211-5101	TRAVEL EXPENSE	\$ 500.00	\$ 500.00		
02-211-5111	EDUCATION EXPENSE	\$ 500.00	\$ 500.00		
02-211-5341	ATTORNEY MISC LEGAL EXPENSES	\$ 2,500.00	\$ 2,500.00		
02-211-5342	ATTORNEY - ASSISTANT CITY				
	CITY ATTORNEY TOTAL	\$74,339.21	\$74,847.21		
CITY TREASU	     RER				
02-213-5011	TREASURER SALARIES	\$22,145.00	\$23,030.80		4% COLA
02-213-5021	TREASURER FICA	\$1,694.09	\$1,761.86		
02-213-5023	TREASURER HEALTH INSURANCE				
02-213-5024	TREASURER EMPLOYMENT TAX				
02-213-5025	TREASURER WORKERS COMP INSUR		\$45.00		paid out of managerial
	SALARY/BENEFITS SUB TOTAL	\$23,839.09	\$24,837.66		
02-213-5031	TREASURER SUPPLIES - OFFICE	\$ 100.00	\$ 100.00		
02-213-5032	TREASURER BONDING	\$ 1,000.00	\$ 1,000.00		
02-213-5101	TREASURER TRAVEL EXPENSE	\$ 100.00	\$ 100.00		
02-213-5111	TREASURER EDUCATION EXPENSE	\$ 300.00	\$ 300.00		
02-213-5341	TREASURER MISCELLANEOUS				
02-213-5411	TREASURER CAPITAL OUTLAY				
	CITY TREASURER TOTAL	\$25,339.09	\$26,337.66		

C	ITY OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYC	OR BUDGET				
POLICE					
02-215-5010	POLICE RESERVES				
02-215-5011	POLICE SALARIES	\$2,053,741.48	\$2,364,589.81		4% COLA; Add 3 by '23
02-215-5012	POLICE LONGEVITY	\$25,740.00	\$25,800.00		
02-215-5013	POLICE OVERTIME	\$30,000.00	\$27,000.00		
02-215-5016	POLICE SICKLEAVE BUYBACK				
02-215-5020	POLICEPHYSICAL FITNESS PROGRAM				
02-215-5021	POLICE FICA	\$160,264.35	\$184,159.20		
02-215-5022	POLICE CITY RETIREMENT	\$33,830.74	\$33,992.24		
02-215-5023	POLICE HEALTH INSURANCE	\$571,512.62	\$625,102.73		
02-215-5024	POLICE EMPLOYMENT TAX	\$9,360.00	\$10,168.00		
02-215-5025	POLICE DEPT WORKER'S COMP	\$125,092.47	\$125,092.47		
02-215-5026	POLICE PENSION	\$221,465.62	\$261,650.78		
02-215-5027	POLICE WORKERS COMP INSURANCE				
	SALARIES/BENEFITS SUB TOTAL	\$3,231,007.28	\$3,657,555.23		
02-215-5028	POLICE CLOTHING ALLOWANCE	\$1,550.00			
02-215-5029	POLICE DEPT INNOCULATIONS	\$3,600.00			
02-215-5032	POLICE SUPPLIES - GENERAL	\$12,000.00			
02-215-5033	POLICE UNIFORM - EQUIPMENT	\$21,000.00	\$20,700.00	total for 32 o	officers + Chief & Assist.
02-215-5034	POLICE NEW HIRE	\$20,000.00	\$25,000.00		
02-215-5051	POLICE UTILITIES	\$18,000.00	\$18,000.00		
02-215-5061	POLICE TELEPHONE	\$22,000.00	\$26,000.00		
02-215-5062	POLICE DUTY AMO & TRAINING	\$9,000.00	\$9,000.00		
02-215-5076	POLICE OUTSIDE SERV - AUXILIARY	\$1,500.00	\$1,500.00		
02-215-5091	POLICE REPAIR & MAINTENANCE	\$43,000.00	\$43,000.00		
02-215-5092	POLICE REPAIR & MAINT-VEHICLES	\$55,000.00	\$75,000.00		
02-215-5102	POLICE GAS & OIL	\$75,000.00	\$95,000.00		
02-215-5111	POLICE FIREARMS TRAINING	\$12,000.00	\$12,000.00		
02-215-5112	POLICE TRAINING-EDUCATION	\$12,000.00	\$20,000.00		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYC	OR BUDGET				
02-215-5114	POLICE GRIEVANCE LEGAL FEE				
02-215-5260	POLICE - TECHNOLOGY	\$43,000.00	\$93,875.00		
02-215-5321	POL O.L.E.T.S. TERMINAL FEES	\$8,500.00	\$8,500.00		
02-215-5322	POLICE PROP RENTAL AND INSUR	\$600.00	\$600.00		
02-215-5332	POLICE CLOTHING & EQUIP. ALLOW				
02-215-5333	POLICE JAIL OPERATIONS	\$30,000.00	\$30,000.00		
02-215-5334	POLICE ANIMAL SHELTER EXPENSE				
02-215-5335	POLICE ADOPTION OPERATIONS				
02-215-5336	POLICE LAW EN FOR TV NETWORK				
02-215-5341	POLICE MISCELLANEOUS	\$750.00	\$750.00		
02-215-5342	POLICE POSTAGE	\$300.00	\$300.00		
02-215-5343	POLICE MAYES CO PRISONER FEE	\$0.00			
02-215-5344	POLICE INVESTIGATIONS	\$1,500.00	\$1,500.00		
02-215-5345	POLICE EMPLOYEE TESTING	\$6,500.00	\$6,500.00		
02-215-5411	POLICE CAPITAL OUTLAY				
02-215-5413	POLICE CAPITAL OUTLAY-SM PURCH				
02-215- <del>5419-</del>	POLICE - TECHNOLOGY	\$43,000.00			
	TOTAL	\$3,670,807.28	\$4,144,780.23		

C	ITY OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYC	OR BUDGET				
02-216-5011	ANIMAL SHELTER SALARIES	\$106,230.08	\$131,208.00		4% COLA
02-216-5012	ANIMAL SHELTER LONGEVITY	\$780.00	\$900.00		
02-216-5013	ANIMAL SHELTER OVERTIME	\$6,000.00	\$6,000.00		
02-216-5016	TEMPORARY	\$24,000.00	\$24,000.00		
02-216-5021	ANIMAL SHELTER FICA	\$8,186.27	\$10,106.26		
02-216-5022	ANIMAL SHELTER RETIREMENT AND	\$9,630.91	\$11,889.72		
02-216-5023	ANIMAL SHELTER HEALTH INSURANCE	\$34,062.63	\$38,185.37		
02-216-5024	ANIMAL SHELTER EMPLOYMENT TAX	\$720.00	\$744.00		
02-216-5025	ANIMAL SHELTER WORK COMP	\$7,438.97	\$7,438.97		
	SALARIES/BENEFITS SUB TOTAL	\$197,048.86	\$230,472.32		
02-216-5032	ANIMAL SHELTER SUPPLIES - GENERAL	\$48,000.00	\$48,000.00		
02-216-5033	ANIMAL SHELTER - ANIMAL CARE	\$1,000.00	\$1,000.00		
02-216-5051	ANIMAL SHELTER UTILITIES	\$8,000.00	\$8,000.00		
02-216-5061	ANIMAL SHELTER TELEPHONE	\$1,600.00	\$1,600.00		
02-216-5035	ANIMAL SHELTER PET STORE FEES				
02-216-5091	ANIMAL SHELTER RPR&MNTNCE	\$7,000.00	\$7,000.00		
02-216-5335	ANIMAL SHELTER ADOPTION OPER	\$250.00	\$250.00		
02-216-5411	ANIMAL SHELTER CAPITAL OUTLAY	\$10,000.00	\$10,000.00		
	TOTAL	\$272,898.86	\$306,322.32		

CIT	TY OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR	R BUDGET				
FIRE DEPARTM	ENT				
02-217-5010	FIRE VOLUNTEERS	\$61,444.80	\$54,216.00		15 Volunteers
02-217-5011	FIRE SALARIES	\$961,209.39	\$1,200,677.58		Add 3 new: 4% COLA
02-217-5012	FIRE LONGEVITY	\$18,300.00	\$18,480.00		
02-217-5013	FIRE OVERTIME	\$13,000.00	\$13,000.00		
02-217-5016	FIRE SICK LEAVE BUY BACK	\$17,407.20	\$16,417.40		
02-217-5018	FIRE SALARIES - CAPITAL OUTLAY				
02-217-5020	FIRE PHYSICAL EXAMS	\$2,000.00			
02-217-5021	FIRE FICA	\$16,868.31	\$18,456.63		
02-217-5022	FIRE DEPT INNOCULATIONS				
02-217-5023	FIRE HEALTH INSURANCE	\$313,761.60	\$324,415.80		
02-217-5024	FIRE EMPLOYMENT TAX	\$4,800.00	\$4,960.00		
02-217-5025	FIRE DEPARTMENT-WORKER'S COMP	\$87,418.36	\$87,418.36		
02-217-5026	FIRE RETIREMENT	\$154,112.97	\$172,980.50		
02-217-5027	LIFE INSURANCE (RELIANCE)	\$3,264.00	\$3,264.00		
	SALARIES/BENEFITS SUB TOTAL	\$1,653,586.63	\$1,914,286.27		
02-217-5028	FIRE CLOTHING ALLOWANCE	\$12,250.00	\$15,500.00		
02-217-5031	FIRE SUPPLIES - OFFICE	\$750.00	\$2,000.00		
02-217-5033	FIRE SUPPLIES - CAPITAL OUTLAY				
02-217-5051	FIRE UTILITIES	\$11,000.00	\$24,000.00		new facility 50/50 w/PD
02-217-5061	FIRE TELEPHONE	\$5,000.00	\$5,000.00		
02-217-5062	FIRE COMMUNICATIONS				
02-217-5076	FIRE OUTSIDE SERVICES-VOLUN	\$4,000.00	\$5,000.00		
02-217-5091	FIRE REPAIR & MAINTENANCE	\$24,750.00	\$30,000.00		
02-217-5102	FIRE GAS & OIL	\$20,000.00	\$22,000.00		
02-217-5111	FIRE EDUCATION EXPENSE	\$7,000.00	\$8,000.00		
02-217-5112	FIRE DEPT TV TRAINING NETWORK				
02-217-5114	FIRE GRIEVANCE LEGAL FEE				

CITY OF PRYOR BUDGET 2021-2022 CITY OF PRYOR BUDGET		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
02-217-5332	FIRE CLOTHING				
02-217-5333	FIRE BUNKER GEAR				
02-217-5341	FIRE MISCELLANEOUS -SPECIAL				
02-217-5411	FIRE CAPITAL OUTLAY	\$13,000.00	\$13,000.00		
02-217-5413	FIRE CAP OUTLAY-SM PURCHASES				
	FIRE DEPARTMENT TOTAL:	\$1,751,336.63	\$2,038,786.27		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRY	OR BUDGET				
PARK					
02-219-5011	PARK SALARIES	\$129,133.46	\$140,582.16		4% COLA
02-219-5012	PARK WAGES-POOL(PER & MANAG.)	\$26,000.00	\$13,000.00		
02-219-5013	PARK OVERTIME				
02-219-5014	PARK TEMPORARY EMPLOYEES	\$22,000.00	\$13,000.00		
02-219-5015	PARK LONGEVITY	\$3,480.00	\$3,600.00		
02-219-5016	PARK SICK LEAVE BUY BACK				
02-219-5019	MAINTENANCE & JANITORIAL	\$86,155.68	\$95,654.32		
02-219-5021	PARK FICA	\$16,735.84	\$18,430.11		
02-219-5022	PARK RETIREMENT AND PENSION	\$19,592.02	\$21,585.28		
02-219-5023	PARK HEALTH INSURANCE	\$52,215.21	\$46,564.32		
02-219-5024	PARK EMPLOYMENT TAX	\$1,440.00	\$1,488.00		
02-219-5025	PARK WORKERS COMP INSURANCE	\$10,939.22	\$10,939.22		
	SALARIES/BENEFITS SUB TOTAL	\$367,691.43	\$364,843.41		
02-219-5026	PARK CLOTHING ALLOWANCE	,	\$1,250.00		
02-219-5031	PARK SUPPLIES - OFFICE				
02-219-5032	PARK SUPPLIES -GENERAL	\$ 3,500.00	\$ 4,000.00		
02-219-5033	PARK SUPPLIES - CAPITAL OUTLAY				
02-219-5051	PARK UTILITIES	\$ 52,000.00	\$ 54,000.00		
02-219-5061	PARK TELEPHONE	\$ 2,000.00	\$ 1,500.00		
02-219-5075	PARK OUTSIDE SERVICES	\$ 10,000.00	\$ 10,000.00		
02-219-5091	PARK REPAIR & MAINTENANCE	\$ 18,000.00	\$ 18,000.00		
02-219-5092	PARK POOL- OUTSIDE SERVICES	\$ -			
02-219-5093	PARK POOL EXPENSES- OTHER	\$ 3,000.00	\$ 3,000.00		
02-219-5096	POOL-TELEPHONE				
02-219-5097	PARK POOL - SUPPLIES	\$ 2,000.00	\$ 2,000.00		
02-219-5098	PARK POOL - CHEMICALS	\$ 9,000.00	\$ 5,000.00		
02-219-5099	PARK POOL - REPAIR & MAINT	\$ 7,000.00	\$ 15,000.00		
02-219-5102	PARK GAS & OIL	\$ 3,000.00	\$ 5,000.00		

Cl	TTY OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYC	OR BUDGET				
02-219-5111	PARK EDUCATION EXPENSE				
02-219-5341	PARK MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00		
02-219-5411	PARK CAPITAL OUTLAY	\$ 5,000.00	\$ -		
02-219-5413	PARK CAPITAL OUTLAY-SM PURCH	\$ 4,500.00	\$ 6,000.00	sho	op fan, auger, cable fence
02-219-5415	PARK PLAYGROUND EQUIPMENT				
	PARK TOTAL	\$487,691.43	\$490,593.41		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYO	OR BUDGET				
LIBRARY					
02-221-5011	LIBRARY SALARIES	\$325,378.91	\$357,806.29		4% COLA
02-221-5012	LIBRARY LONGEVITY	\$840.00	\$960.00		
02-221-5013	LIBRARY OVERTIME	\$500.00			
02-221-5014	LIBRARY TEMPORARY SERVICES	\$2,600.00			
02-221-5016	LIBRARY SICK LEAVE BUY BACK				
02-221-5018	LIBRASALARIES - CAPITAL OUTLAY				
02-221-5021	LIBRARY FICA	\$24,955.75	\$27,486.93		
02-221-5022	LIBRARY RETIREMENT AND PENSION	\$21,347.80	\$24,009.86		
02-221-5023	LIBRARY HEALTH INSURANCE	\$40,153.91	\$45,002.75		
02-221-5024	LIBRARY EMPLOYMENT TAX	\$2,324.81	\$2,407.90		
02-221-5025	LIBRARY WORKERS COMP INSURANCE	\$1,032.68	\$1,032.68		
	SALARIES/BENEFITS SUB TOTAL	\$419,133.86	\$458,706.41		
02-221-5031	LIBRARY LIBRARY SUPPLIES	\$10,700.00	\$10,700.00		
02-221-5032	LIBRARY NON-BOOK MATERIALS	\$16,800.00	\$16,800.00		
02-221-5033	LIBRARY OFFICE SUPPLIES	\$9,900.00	\$9,900.00		
02-221-5034	LIBRARY BOOKS	\$20,000.00	\$20,000.00		
02-221-5035	LIBRARY JANITORIAL SUPPLIES				
02-221-5036	LIBRARY PROGRAMS	\$3,650.00	\$4,650.00		
02-221-5037	LIBRARY IMAGING	\$1,250.00	\$1,250.00		
02-221-5038	LIBRARY PUB USE COP/PRINTR SUP				
02-221-5051	LIBRARY UTILITIES	\$15,000.00	\$20,000.00		
02-221-5061	LIBRARY TELEPHONE	\$10,000.00	\$10,000.00		
02-221-5075	LIBRARY JANITORIAL CONTRACT				
02-221-5091	LIBRARY REPAIR & MAINTENANCE	\$10,000.00	\$10,000.00		
02-221-5092	LIBRARY REPAIR & MAINTENANCE				
02-221-5101	LIBRARY TRAVEL EXPENSE	\$1,000.00	\$1,000.00		
02-221-5111	LIBRARY EDUCATION EXPENSE	\$1,000.00	\$1,000.00		
02-221-5112	LIBRARY CLOTHING ALLOWANCE				

CI	ГҮ OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-221-5341	LIBRARY MISCELLANEOUS				
02-221-5342	LIBRARY POSTAGE	\$1,100.00	\$1,100.00		
02-221-5343	LIBRARY PUBLISHING				
02-221-5411	LIBRARY CAPITAL OUTLAY				
02-221-5413	LIBRARYCAPITAL OUTLAY-SM PURCH				
	LIBRARY TOTAL	\$519,533.86	\$565,106.41		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYC	OR BUDGET				
CEMETERY					
02-223-5011	CEMETERY SALARIES	\$123,337.51	\$139,350.00		4% COLA
02-223-5012	CEMETERY LONGEVITY	\$2,940.00	\$3,780.00		
02-223-5013	CEMETERY OVERTIME	\$1,000.00			
02-223-5016	CEMETERY SICK LEAVE BUY BACK				
02-223-5018	CEMETERY TEMPORARY SERVICES	\$21,750.00			
02-223-5021	CEMETERY FICA	\$9,660.23	\$10,949.45		
02-223-5022	CEMETERY RETIRE AND PENSION	\$11,364.98	\$12,881.70		
02-223-5023	CEMETERY HEALTH INSURANCE	\$37,140.11	\$40,815.46		
02-223-5024	CEMETERY EMPLOYMENT TAX	\$720.00	\$744.00		
02-223-5025	CEMETERY WORKER'S COMP.	\$10,393.34	\$10,393.34		
	SALARIES/BENEFITS SUB TOTAL	\$218,306.17	\$218,913.95		
02-223-5027	CEMETERY CLOTHING ALLOWANCE				
02-223-5032	CEMETERY SUPPLIES - GENERAL	\$750.00	\$1,000.00		
02-223-5033	CEMETERY SUPPLIES - CAP OUTLAY				
02-223-5051	CEMETERY UTILITIES	\$5,200.00	\$5,300.00		
02-223-5061	CEMETERY TELEPHONE	\$500.00	\$500.00		
02-223-5091	CEMETERY REPAIR & MAINTENANCE	\$16,000.00	\$21,000.00		backhoe repair
02-223-5102	CEMETERY GAS & OIL	\$5,000.00	\$6,000.00		-
02-223-5111	CEMETERY EDUCATION EXPENSE				
02-223-5332	CEMETERY CLOTHING ALLOWANCE				
02-223-5341	CEMETERY MISCELLANEOUS	\$100.00	\$0.00		
02-223-5411	CEMETERY CAPITAL OUTLAY	\$4,300.00	\$0.00		
	CEMETERY ROADS				
02-223-5413	CEMETERY CAP OUTLAY-SM PURCH	\$2,000.00	\$4,000.00		
	CEMETERY TOTAL	\$252,156.17	\$256,713.95		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRY	OR BUDGET				
CEM					
02-225-5010	CEM VOLUNTEERS				
02-225-5011	CEM SALARIES	\$16,000.00	\$20,000.00		
02-225-5012	CEM WAGES				
02-225-5013	CEM ASSIST DIRECTOR				
02-225-5016	CEM SICK TIME BUY BACK				
02-225-5021	CEM FICA				
02-225-5022	CEM RETIREMENT				
02-225-5023	CEM HEALTH INSURANCE				
02-225-5024	CEM EMPLOYMENT TAX				
02-225-5025	CEM WORK COMP INSUR	\$621.98			
	SUB TOTAL	\$16,621.98	\$20,000.00		
02-225-5026	CEM CLOTHING ALLOW				
02-225-5031	CEM SUPPLIES - OFFICE				
02-225-5032	CEM SUPPLIES - GENERAL				
02-225-5033	CEM SUPPLIES - CAP OUTLAY				
02-225-5034	CEM SIRENS				
02-225-5051	CEM UTILITIES	\$6,500.00	\$6,500.00		
02-225-5061	CEM TELEPHONE	\$2,000.00	\$2,000.00		
02-225-5062	CEM COMMUNICATIONS				
02-225-5076	CEM VOLUNTEER EXPENSE				
02-225-5091	CEM REPAIR & MAINT	\$4,000.00	\$4,000.00		
02-225-5092	CEM REPAIR &, MAINT SERVICE				
02-225-5102	CEM GAS & OIL				
02-225-5111	CEM EDUCATION EXPEN				
02-225-5341	CEM MISCELLANEOUS				
02-225-5342	CEM POSTAGE				
02-225-5411	CEM CAPITAL OUTLAY				
02-225-5413	CEM CAPIT OUTLAY-SM PURCHASES				

CIT	Y OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
	CIVIL DEFENSE TOTAL	\$29,121.98	\$32,500.00		

CIT	Y OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYO	OR BUDGET				
MUNICIPAL CO	OURT				
02-231-5011	COURT SALARIES	\$74,610.13	\$86,436.00		4% COLA
02-231-5012	COURT LONGEVITY	\$360.00	\$420.00		
02-231-5013	COURT SALARIES -OVERTIME				
02-231-5014	COURT TEMPORARY SERVICES				
02-231-5016	COURT SICK LEAVE BUY BACK				
02-231-5017	COURT SALARIES MUNICIPAL JUDGE	\$11,622.52	\$11,232.00		
02-231-5018	COURT SALARIES CITY PROSECUTOR	\$20,750.21	\$17,692.00		
02-231-5021	COURT FICA	\$8,211.73	\$8,857.17		
02-231-5022	COURT RETIREMENT AND PENSION	\$6,747.31	\$7,817.04		
02-231-5023	COURT HEALTH INSURANCE	\$26,407.72	\$19,984.38		
02-231-5024	COURT EMPLOYMENT TAX	\$717.70	\$720.64		
02-231-5025	COURT WORKERS COMP INSURANCE	\$366.08	\$366.08		
	SALARIES/BENEFITS SUB TOTAL	\$149,793.40	\$153,525.31		
02-231-5032	COURT OFFICE SUPPLIES	\$1,000.00	\$2,000.00		
02-231-5061	COURT TELECOMMUNICATIONS				
02-231-5071	COURT OUTSIDE SERVICES				
02-231 5077	COURT MUNICIPAL JUDGE SERVICES				
02-231-5078	COURT CITY PROSECUTOR SERVICES				
02-231-5079	COURT JURY EXPENSES	\$100.00	\$100.00		
02-231-5091	COURT REPAIR AND MAINTENANCE				
02-231-5111	COURT EDUCATION EXPENSE	\$3,500.00	\$3,500.00		
02-231-5112	COURT CLOTHING ALLOWANCE				
02-231-5341	COURT MISCELLANEOUS-BONUSES				
02-231-5342	COURT COURT POSTAGE				
02-231-5343	COURT OUTSIDE SERVICES				
02-231-5411	COURT CAPITAL OUTLAY				
02-231-5413	COURT CAPITAL OUTLAY-SM PURCH				
02-231-5433	COURT JURY EXPENSES				

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
	MUNICIPAL COURT TOTAL	\$154,393.40	\$159,125.31		
	GEN FUND SALARIES/BENEFITS	\$6,998,548.47	\$7,963,305.07		
	GENERAL FUND TOTAL	\$9,977,404.65	\$10,173,637.00		budgetable amount
PER JEFF KOLKER - LEGAL BUDGETABLE AMOUNT		\$9,934,404.65	\$10,173,637.00		