

**MINUTES
BUDGET AND PERSONNEL
REGULAR MEETING
TUESDAY, NOVEMBER 8TH, 2022
5:30 P.M.**

THE BUDGET AND PERSONNEL COMMITTEE MET IN REGULAR SESSION IN THE COUNCIL CHAMBER AT 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME.

Committee Members: **Choya Shropshire, Lori Siever, Evett Barham, Randy Chitwood (alt.)

1. CALL MEETING TO ORDER.

The meeting was called to order at 5:30 p.m. by Choya Shropshire. Members present: Choya Shropshire, Lori Siever and Evett Barham. Members absent: none.

Others present: Dennis Nichols, Cari Rerat, Kimmie Shropshire and Terry Aylward.

2. PETITIONS FROM THE AUDIENCE.

There were no petitions.

3. DISCUSS, POSSIBLY APPROVE THE MINUTES OF THE OCTOBER 11TH, 2022, REGULAR MEETING.

Motion was made by Siever, second by Barham to approve the minutes of the October 11th, 2022, regular meeting. Voting yes: Shropshire and Siever. Abstaining, counting as a no vote: Barham. Voting no: none.

4. MAYOR'S REPORT.

a. Tax Reports.

Sales and Use Tax Reports were available. Both were up this month. Tobacco Tax Report was not available.

b. Review of Financial Status.

No report in Mayor's absence.

c. General Fund Budget Review.

No report.

5. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING HOTEL / MOTEL GRANT APPLICATION FROM PRYOR MAIN STREET IN THE AMOUNT OF \$6,771.00 FOR A LIGHTS-ON DOWNTOWN COMMUNITY TREE.

Motion was made by Siever, second by Barham to recommend Council action regarding Hotel / Motel grant application from Pryor Main Street in the amount of \$6,771.00 for a Lights-On Downtown Community Tree. Voting yes: Barham, Siever, Shropshire. Voting no: none.

6. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING HOTEL / MOTEL GRANT APPLICATION FROM PRYOR AREA CHAMBER OF COMMERCE IN THE AMOUNT OF \$2,900.00 FOR THE 2022 CHRISTMAS PARADE OF LIGHTS ON DECEMBER 1ST, 2022.

Motion was made by Barham, second by Siever to recommend Council action regarding Hotel / Motel grant application from Pryor Area Chamber of Commerce in the amount of \$2,900.00 for the 2022 Christmas Parade of Lights on December 1st, 2022. Voting yes: Siever, Shropshire, Barham. Voting no: none.

- 7. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING HOTEL / MOTEL GRANT APPLICATION FROM PRYOR AREA CHAMBER OF COMMERCE IN THE AMOUNT OF \$2,300.00 FOR A NATIVITY MUSEUM CHRISTMAS POP-UP FROM NOVEMBER 3RD, 2022 THROUGH JANUARY 1ST, 2023.**

Motion was made by Siever, second by Barham to recommend Council action regarding Hotel / Motel grant application from Pryor Area Chamber of Commerce in the amount of \$2,300.00 for a Nativity Museum Christmas Pop-Up from November 3rd, 2022 through January 1st, 2023. Voting yes: Shropshire, Barham, Siever. Voting no: none.

- 8. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING SEEKING APPLICATIONS FOR BUDGETED PART-TIME COMPUTER LAB OR FLOATER POSITION AT THE THOMAS J. HARRISON PRYOR PUBLIC LIBRARY.**

Motion was made by Barham, second by Siever to recommend Council action regarding seeking applications for budgeted part-time computer lab or floater position at the Thomas J. Harrison Pryor Public Library. Voting yes: Barham, Siever, Shropshire. Voting no: none.

- 9. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING BIDS RECEIVED FOR REPLACING PARKING LOT LIGHTS WITH LED BULBS FROM RECREATION REPAIR AND MAINTENANCE ACCOUNT #84-845-5091. BIDS RECEIVED: BOSTICK ELECTRIC LLC, IN THE AMOUNT OF \$6,729.00; 2 J'S ELECTRIC INC., IN THE AMOUNT OF \$7,850.00; ELECTRICAL SERVICES INC., IN THE AMOUNT OF \$12,000.00.**

Motion was made by Siever, second by Barham to recommend Council action regarding bids received for replacing parking lot lights with LED bulbs from Recreation Repair and Maintenance Account #84-845-5091. Bids received: Bostick Electric LLC, in the amount of \$6,729.00; 2 J's Electric Inc., in the amount of \$7,850.00; Electrical Services Inc., in the amount of \$12,000.00. Voting yes: Siever, Shropshire, Barham. Voting no: none.

- 10. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING APPROVAL OF 2023 BUDGET AND PERSONNEL COMMITTEE MEETING SCHEDULE.**

Motion was made by Siever, second by Barham to recommend Council action regarding approval of 2023 Budget and Personnel Committee Meeting Schedule and keep the start time at 5:30 p.m. Voting yes: Shropshire, Barham, Siever. Voting no: none.

- 11. UNFORESEEABLE BUSINESS.** (Any matter not reasonably foreseen prior to posting agenda.)

There was no unforeseeable business.

- 12. ADJOURN.**

Motion was made by Barham, second by Siever to adjourn at 5:45 p.m. Voting yes: Barham, Siever, Shropshire. Voting no: none.

Sales Tax Totals

City of Pryor Creek, OK

	2019	2020	2021	2022	2023	2024	2025
January	\$ 751,820.11	\$ 750,055.85	\$ 763,166.19	\$ 858,330.73			
February	\$ 705,422.56	\$ 747,343.85	\$ 784,577.85	\$ 965,223.87			
March	\$ 692,054.30	\$ 673,114.50	\$ 758,530.01	\$ 739,268.97			
April	\$ 707,734.29	\$ 769,552.84	\$ 805,283.96	\$ 888,320.02			
May	\$ 716,194.09	\$ 830,287.14	\$ 888,357.25	\$ 961,420.02			
June	\$ 778,619.10	\$ 931,868.08	\$ 871,739.01	\$ 844,161.50			
July	\$ 762,210.98	\$ 883,069.62	\$ 858,434.01	\$ 829,117.54			
August	\$ 772,969.72	\$ 874,325.09	\$ 815,988.59	\$ 864,954.15			
September	\$ 797,162.40	\$ 778,537.41	\$ 846,481.64	\$ 892,231.76			
October	\$ 791,341.32	\$ 743,529.37	\$ 836,959.44	\$ 871,433.02			
November	\$ 729,869.64	\$ 761,329.87	\$ 857,087.62	\$ 880,402.84			
December	\$ 752,605.85	\$ 793,356.56	\$ 828,875.55	\$ 838,559.55			
Total	\$8,958,004.36	\$ 9,536,370.18	\$ 9,915,481.12	\$ 10,433,423.97	\$ -	\$ -	\$ -

FISCAL YEAR

	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
July	\$ 762,210.98	\$ 883,069.62	\$ 858,434.01	\$ 829,117.54			
August	\$ 772,969.72	\$ 874,325.09	\$ 815,988.59	\$ 864,954.15			
September	\$ 797,162.40	\$ 778,537.41	\$ 846,481.64	\$ 892,231.76			
October	\$ 791,341.32	\$ 743,529.37	\$ 836,959.44	\$ 871,433.02			
November	\$ 729,869.64	\$ 761,329.87	\$ 857,087.62	\$ 880,402.84			
December	\$ 752,605.85	\$ 793,356.56	\$ 828,875.55	\$ 838,559.55			
January	\$ 750,055.85	\$ 763,166.19	\$ 858,330.73				
February	\$ 747,343.85	\$ 784,577.85	\$ 965,223.87				
March	\$ 673,114.50	\$ 758,530.01	\$ 739,268.97				
April	\$ 769,552.84	\$ 805,283.96	\$ 888,320.02				
May	\$ 830,287.14	\$ 888,357.25	\$ 961,420.02				
June	\$ 931,868.08	\$ 871,739.01	\$ 844,161.50				
Total	\$ 9,308,382.17	\$ 9,705,802.19	\$ 10,300,551.96	\$ 5,176,698.86	\$ -	\$ -	\$ -



< Home

City Sales Tax Deposit Letter

- Choose a year and month, and click 'Search'.
- Results include all counties. To display a single county, enter the county.
- The past 3 years of data is available for searching, For data older than 3 years view [Archived Data](#).

For Treasurers:

Funds have been electronically transferred to your bank account, effective the date shown, for your city's tax collections received by the Oklahoma Tax Commission during the previous month.

This payment represents taxes collected during the previous month and may include interest, penalty, and delinquent remittances due from an earlier month.

If there are any questions concerning this payment, please call or write Dave Francis, (405) 522-6600, Account Maintenance Division, Oklahoma Tax Commission.

Year 2022

Month 12. December

Entity 4909 - Pryor

Search

Export

Effective Date	Tax, Penalty & Interest	Refunded	Suspended	Retention	Interest	Total
09-Dec-2022	842,132.36	0.00	0.00	4,210.66	637.85	838,559.55
	842,132.36	0.00	0.00	4,210.66	637.85	838,559.55

Data is updated each business day



Tax Commission

Follow Us

- About
- Newsroom
- Careers
- Contact Us



Use Tax Totals

City of Pryor Creek, OK

	2019	2020	2021	2022	2023	2024	2025
January	\$ 68,525.36	\$ 128,366.65	\$ 47,239.19	\$ 163,297.12			
February	\$ 75,691.84	\$ 116,848.79	\$ 101,872.56	\$ 159,740.83			
March	\$ 82,273.50	\$ 93,213.07	\$ 70,027.53	\$ 112,038.64			
April	\$ 149,970.94	\$ 101,408.96	\$ 51,642.76	\$ 70,017.53			
May	\$ 102,655.42	\$ 81,120.35	\$ 95,247.85	\$ 76,112.48			
June	\$ 97,779.29	\$ 85,146.64	\$ 173,325.88	\$ 101,915.75			
July	\$ 139,814.46	\$ 72,780.21	\$ 68,145.11	\$ 110,868.18			
August	\$ 139,921.75	\$ 20,686.72	\$ 69,921.89	\$ 58,688.91			
September	\$ 46,037.38	\$ 61,303.56	\$ 68,791.50	\$ 87,511.99			
October	\$ 73,880.30	\$ 87,415.09	\$ 116,979.12	\$ 67,324.75			
November	\$ 109,959.30	\$ 85,479.26	\$ 76,090.86	\$ 84,759.18			
December	\$ 73,391.80	\$ 115,292.71	\$ 78,048.71	\$ 140,512.94			
Total	\$ 1,159,901.34	\$ 1,049,062.01	\$ 1,017,332.96	\$ 1,232,788.30	\$ -	\$ -	\$ -

FISCAL YEAR

	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
July	\$ 139,814.46	\$ 72,780.21	\$ 68,145.11	\$ 110,868.18			
August	\$ 139,921.75	\$ 20,686.72	\$ 69,921.89	\$ 58,688.91			
September	\$ 46,037.38	\$ 61,303.56	\$ 68,791.50	\$ 87,511.99			
October	\$ 73,880.30	\$ 87,415.09	\$ 116,979.12	\$ 67,324.75			
November	\$ 109,959.30	\$ 85,479.26	\$ 76,090.86	\$ 84,759.18			
December	\$ 73,391.80	\$ 115,292.71	\$ 78,048.71	\$ 140,512.94			
January	\$ 128,366.65	\$ 47,239.19	\$ 163,297.12				
February	\$ 116,848.79	\$ 101,872.56	\$ 159,740.83				
March	\$ 93,213.07	\$ 70,027.53	\$ 112,038.64				
April	\$ 101,408.96	\$ 51,642.76	\$ 70,017.53				
May	\$ 81,120.35	\$ 95,247.85	\$ 76,112.48				
June	\$ 85,146.64	\$ 173,325.88	\$ 101,915.75				
Total	\$ 1,189,109.45	\$ 982,313.32	\$ 1,161,099.54	\$ 549,665.95	\$ -	\$ -	\$ -



< Home

City Use Tax Deposit Letter

- Choose a year and month, and click 'Search'.
- Results include all cities. To display a single city, enter the city COPO.
- The past 3 years of data is available for searching. For data older than 3 years, view [Archived Data](#)

For Treasurers:

Funds have been electronically transferred to your bank account, effective the date shown, for your city's tax collections received by the Oklahoma Tax Commission during the previous month.

This payment represents taxes collected during the previous month and may include interest, penalty, and delinquent remittances due from an earlier month.

If there are any questions concerning this payment, please call or write Dave Francis, (405) 522-6600, Account Maintenance Division, Oklahoma Tax Commission.

Year 2022

Month 12. December

Entity 4909 - Pryor

Search

Export

Effective Date	Tax, Penalty & Interest	Refunded	Suspended	Retention	Interest	Total
09-Dec-2022	141,107.03	0.00	0.00	705.54	111.45	140,512.94
	141,107.03	0.00	0.00	705.54	111.45	140,512.94

Data is updated each business day



Tax Commission

Follow Us

- About
- Newsroom
- Careers
- Contact Us



TOBACCO Tax Totals

City of Pryor Creek, OK

	2019	2020	2021	2022	2023	2024	2025
January	\$ 7,183.48	\$ 6,797.30	\$ 8,038.11	\$ 7,739.58			
February	\$ 4,392.65	\$ 6,340.63	\$ 5,785.89	\$ 4,945.37			
March	\$ 5,212.38	\$ 5,556.34	\$ 5,509.70	\$ 6,260.76			
April	\$ 7,092.57	\$ 9,111.80	\$ 7,684.27	\$ 5,753.23			
May	\$ 6,997.49	\$ 6,594.97	\$ 8,952.43	\$ 7,694.95			
June	\$ 7,394.72	\$ 8,343.59	\$ 7,525.81	\$ 7,196.86			
July	\$ 7,651.74	\$ 9,952.29	\$ 7,053.48	\$ 6,551.62			
August	\$ 7,002.62	\$ 8,432.39	\$ 7,836.26	\$ 4,491.53			
September	\$ 7,626.68	\$ 8,131.46	\$ 7,353.37	\$ 6,321.36			
October	\$ 6,979.41	\$ 7,502.43	\$ 6,453.01	\$ 6,779.97			
November	\$ 7,031.16	\$ 7,192.36	\$ 7,400.29	\$ 5,466.42			
December	\$ 6,403.07	\$ 7,910.53	\$ 6,894.86	\$ 7,068.45			
Total	\$ 80,967.97	\$ 91,866.09	\$ 86,487.48	\$ 76,270.10	\$ -	\$ -	\$ -

FISCAL YEAR

	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
July	\$ 7,651.74	\$ 9,952.29	\$ 7,053.48	\$ 6,551.62			
August	\$ 7,002.62	\$ 8,432.39	\$ 7,836.26	\$ 4,491.53			
September	\$ 7,626.68	\$ 8,131.46	\$ 7,353.37	\$ 6,321.36			
October	\$ 6,979.41	\$ 7,502.43	\$ 6,453.01	\$ 6,779.97			
November	\$ 7,031.16	\$ 7,192.36	\$ 7,400.29	\$ 5,466.42			
December	\$ 6,403.07	\$ 7,910.53	\$ 6,894.86	\$ 7,068.45			
January	\$ 6,797.30	\$ 8,038.11	\$ 7,739.58				
February	\$ 6,340.63	\$ 5,785.89	\$ 4,945.37				
March	\$ 5,556.34	\$ 5,509.70	\$ 6,260.76				
April	\$ 9,111.80	\$ 7,684.27	\$ 5,753.23				
May	\$ 6,594.97	\$ 8,952.43	\$ 7,694.95				
June	\$ 8,343.59	\$ 7,525.81	\$ 7,196.86				
Total	\$ 85,439.31	\$ 92,615.87	\$ 82,582.02	\$ 36,679.35	\$ -	\$ -	\$ -



< Home

Year-To-Date Tobacco/Cig Tax

- Choose a year and month, and click 'Search'.
- Results include all COPOs. To display a single COPO, enter the COPO.
- The past 3 years of data is available for searching, For data older than 3 years view [Archived Data](#).

Fiscal Year

Entity

Export

Co#	Description	Distribution Date	Amount
4909			
	Pryor	13-Dec-2022	7,068.45
			7,068.45

Data is updated each business day



Tax Commission

Follow Us

HOTEL / MOTEL TAX ALLOCATION GRANT PROJECT APPLICATION



To be considered for the City of Pryor Creek Hotel / Motel Tax Allocation Grant, please complete the form below.

Street address:

Street address line 2:

City:

State:

Zip code:

Contact Person

First name:

Last name:

Phone number:

E-mail:

Is your organization a non-profit or public tax-exempt organization as defined under Section 501(c) (3) of the Internal Revenue Code?

Yes

No

Requested amount:

Applicant's Match amount:

Total Project Budget:

Description of event or project summary:

Provide a paragraph, a concise summary of your request and what it will accomplish. If your request is part of a larger project, you may briefly describe the over all project. However, please focus the bulk of your answer on the specific element for which you are requesting funding.

Where and when will the event take place?

Resources available for project / event:

PROJECT BUDGET

Please detail the budget for your project. Specify whether your various match items will be cash or in-kind.

Pro-Forma

Project Title:

Revenues:

Total Requested from Hotel / Motel:

Total Project Revenues:

Expenses:

Advertising

Promotional Printing

Miscellaneous expenses:

Total Expenses:

ENDEX, INC. OF TULSA

P.O. BOX 471039 / TULSA, OKLAHOMA 74147 / (918)838-3991 / FAX (918)838-3994
LICENSE NO. 0175

QUOTATION

PAGE: 1 OF 1

DATE: 2/1/2022

TO: PRYOR CREEK LIBRARY

QUOTE: 441- 129
REFERENCE: SECURITY ALARM
ADDS

QUANTITY	DESCRIPTION	
	WE PROPOSE TO FURNISH AND INSTALL THE FOLLOWING	
5	5898	HONEYWELL MOTION DETECTORS
5	7939	DOOR CONTACTS
	WIRE AND LABOR	
	TOTAL COST: <u>\$4,150.00</u>	
	QUOTE IS GOOD FOR 30 DAYS	

SIGN HERE AND RETURN TO ENDEX

MIKE BARRETT
ENDEX, INC. OF TULSA

ENDEX, INC. OF TULSA

P.O. BOX 471039 / TULSA, OKLAHOMA 74147 / (918)838-3991 / FAX (918)838-3994

LICENSE NO. 0175

QUOTATION

PAGE: 1 OF 1

DATE: 12/9/2022

TO: PRYOR CREEK LIBRARY

QUOTE: 441- 319
REFERENCE: SECURITY ALARM
ADDS

QUANTITY	DESCRIPTION
	WE PROPOSE TO FURNISH AND INSTALL THE FOLLOWING
10	5898 HONEYWELL MOTION DETECTORS
1	7939 DOOR CONTACT
	WIRE, LABOR AND PROGRAMMING
	TOTAL COST: <u>\$5,755.00</u>
	QUOTE IS GOOD FOR 30 DAYS

SIGN HERE AND RETURN TO ENDEX

MIKE BARRETT
ENDEX, INC. OF TULSA