

**MINUTES
BUDGET AND PERSONNEL
REGULAR MEETING
TUESDAY, DECEMBER 13TH, 2022
5:30 P.M.**

THE BUDGET AND PERSONNEL COMMITTEE MET IN REGULAR SESSION IN THE COUNCIL CHAMBER AT 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME.

Committee Members: **Choya Shropshire, Lori Siever, Evett Barham, Randy Chitwood (alt.)

1. CALL MEETING TO ORDER.

The meeting was called to order at 5:30 p.m. by Evett Barham. Members present: Lori Siever and Evett Barham. Members absent: Choya Shropshire.

Others present: Mayor Lees, Eva Smith, Dennis Nichols, Cari Rerat and Terry Aylward.

2. PETITIONS FROM THE AUDIENCE.

There were no petitions.

3. DISCUSS, POSSIBLY APPROVE THE MINUTES OF THE NOVEMBER 8TH, 2022, REGULAR MEETING.

Motion was made by Siever, second by Barham to approve the minutes of the November 8th, 2022, regular meeting. Voting yes: Barham and Siever. Voting no: none.

4. MAYOR'S REPORT.

a. Tax Reports.

Mayor briefly spoke to the Sales, Use and Tobacco Tax numbers. The numbers were up this month.

b. Review of Financial Status.

The income remains flat compared to last year's numbers. Barham asked for a comparison of numbers between the two years.

c. General Fund Budget Review.

No report.

5. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING SEEKING APPLICATIONS FOR AN ADDITIONAL DEPUTY CLERK IN THE CITY CLERK'S OFFICE, AS BUDGETED IN THE 2022-2023 FISCAL YEAR BUDGET.

Motion was made by Siever, second by Barham to recommend Council action regarding seeking applications for an additional Deputy Clerk in the City Clerk's office, as budgeted in the 2022-2023 fiscal year budget. Eva Smith spoke to the need for an additional deputy clerk. Voting yes: Siever and Barham. Voting no: none.

6. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING HOTEL / MOTEL GRANT APPLICATION FROM PRYOR AREA ARTS AND HUMANITIES IN THE AMOUNT OF \$2,000.00 FOR NORTHEAST OKLAHOMA AREA ARTISTS SHOW MARCH 24TH – APRIL 1ST, 2023.

Motion was made by Siever, second by Barham to recommend Council action regarding Hotel / Motel grant application from Pryor Area Arts and Humanities in the amount of \$2,000.00 for Northeast Oklahoma Area Artists Show March 24th – April 1st, 2023. Voting yes: Barham and Siever. Voting no: none.

7. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING APPROVAL OF AN EXPENDITURE REQUEST FROM PRYOR PUBLIC LIBRARY TO ENDEX, AS IN THE BEST INTEREST OF THE CITY, FOR MOTION DETECTION SECURITY EQUIPMENT, AND TO EXPENSE THIS REQUEST FROM LIBRARY REPAIR AND MAINTENANCE ACCOUNT #02-221-5091. THIS EXPENDITURE WILL OVERSPEND THIS LINE ITEM BY APPROXIMATELY \$4,000.

Motion was made by Siever, second by Barham to recommend Council action regarding approval of an expenditure request from Pryor Public Library to Endex, as in the best interest of the city, for motion detection security equipment, and to expense this request from Library Repair and Maintenance Account #02-221-5091. This expenditure will overspend this line item by approximately \$4,000.

Much discussion ensued regarding the need to overspend a budget line item. Voting yes: none. Voting no: Siever and Barham. Motion failed.

8. UNFORESEEABLE BUSINESS. (Any matter not reasonably foreseen prior to posting agenda.)
There was no unforeseeable business.

9. ADJOURN.

Motion was made by Siever, second by Barham to adjourn at 5:55 p.m. Voting yes: Barham and Siever. Voting no: none.

Sales Tax Totals

City of Pryor Creek, OK

	2019	2020	2021	2022	2023	2024	2025
January	\$ 751,820.11	\$ 750,055.85	\$ 763,166.19	\$ 858,330.73	\$ 878,922.33		
February	\$ 705,422.56	\$ 747,343.85	\$ 784,577.85	\$ 965,223.87			
March	\$ 692,054.30	\$ 673,114.50	\$ 758,530.01	\$ 739,268.97			
April	\$ 707,734.29	\$ 769,552.84	\$ 805,283.96	\$ 888,320.02			
May	\$ 716,194.09	\$ 830,287.14	\$ 888,357.25	\$ 961,420.02			
June	\$ 778,619.10	\$ 931,868.08	\$ 871,739.01	\$ 844,161.50			
July	\$ 762,210.98	\$ 883,069.62	\$ 858,434.01	\$ 829,117.54			
August	\$ 772,969.72	\$ 874,325.09	\$ 815,988.59	\$ 864,954.15			
September	\$ 797,162.40	\$ 778,537.41	\$ 846,481.64	\$ 892,231.76			
October	\$ 791,341.32	\$ 743,529.37	\$ 836,959.44	\$ 871,433.02			
November	\$ 729,869.64	\$ 761,329.87	\$ 857,087.62	\$ 880,402.84			
December	\$ 752,605.85	\$ 793,356.56	\$ 828,875.55	\$ 838,559.55			
Total	\$8,958,004.36	\$ 9,536,370.18	\$ 9,915,481.12	\$ 10,433,423.97	\$ 878,922.33	\$ -	\$ -

FISCAL YEAR

	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
July	\$ 762,210.98	\$ 883,069.62	\$ 858,434.01	\$ 829,117.54			
August	\$ 772,969.72	\$ 874,325.09	\$ 815,988.59	\$ 864,954.15			
September	\$ 797,162.40	\$ 778,537.41	\$ 846,481.64	\$ 892,231.76			
October	\$ 791,341.32	\$ 743,529.37	\$ 836,959.44	\$ 871,433.02			
November	\$ 729,869.64	\$ 761,329.87	\$ 857,087.62	\$ 880,402.84			
December	\$ 752,605.85	\$ 793,356.56	\$ 828,875.55	\$ 838,559.55			
January	\$ 750,055.85	\$ 763,166.19	\$ 858,330.73	\$ 878,922.23			
February	\$ 747,343.85	\$ 784,577.85	\$ 965,223.87				
March	\$ 673,114.50	\$ 758,530.01	\$ 739,268.97				
April	\$ 769,552.84	\$ 805,283.96	\$ 888,320.02				
May	\$ 830,287.14	\$ 888,357.25	\$ 961,420.02				
June	\$ 931,868.08	\$ 871,739.01	\$ 844,161.50				
Total	\$ 9,308,382.17	\$ 9,705,802.19	\$ 10,300,551.96	\$ 6,055,621.09	\$ -	\$ -	\$ -



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City Sales Tax Deposit Letter

- Choose a year and month, and click 'Search'.
- Results include all counties. To display a single county, enter the county.
- The past 3 years of data is available for searching, For data older than 3 years view [Archived Data](#).

For Treasurers:

Funds have been electronically transferred to your bank account, effective the date shown, for your city's tax collections received by the Oklahoma Tax Commission during the previous month.

This payment represents taxes collected during the previous month and may include interest, penalty, and delinquent remittances due from an earlier month.

If there are any questions concerning this payment, please call or write Dave Francis, (405) 522-6600, Account Maintenance Division, Oklahoma Tax Commission.

Year

Month

Entity

Export

Effective Date	Tax, Penalty & Interest	Refunded	Suspended	Retention	Interest	Total
09-Jan-2023	882,535.98	0.00	0.00	4,412.68	799.03	878,922.33
	882,535.98	0.00	0.00	4,412.68	799.03	878,922.33

Data is updated each business day



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Use Tax Totals

City of Pryor Creek, OK

	2019	2020	2021	2022	2023	2024	2025
January	\$ 68,525.36	\$ 128,366.65	\$ 47,239.19	\$ 163,297.12	\$ 87,984.16		
February	\$ 75,691.84	\$ 116,848.79	\$ 101,872.56	\$ 159,740.83			
March	\$ 82,273.50	\$ 93,213.07	\$ 70,027.53	\$ 112,038.64			
April	\$ 149,970.94	\$ 101,408.96	\$ 51,642.76	\$ 70,017.53			
May	\$ 102,655.42	\$ 81,120.35	\$ 95,247.85	\$ 76,112.48			
June	\$ 97,779.29	\$ 85,146.64	\$ 173,325.88	\$ 101,915.75			
July	\$ 139,814.46	\$ 72,780.21	\$ 68,145.11	\$ 110,868.18			
August	\$ 139,921.75	\$ 20,686.72	\$ 69,921.89	\$ 58,688.91			
September	\$ 46,037.38	\$ 61,303.56	\$ 68,791.50	\$ 87,511.99			
October	\$ 73,880.30	\$ 87,415.09	\$ 116,979.12	\$ 67,324.75			
November	\$ 109,959.30	\$ 85,479.26	\$ 76,090.86	\$ 84,759.18			
December	\$ 73,391.80	\$ 115,292.71	\$ 78,048.71	\$ 140,512.94			
Total	\$ 1,159,901.34	\$ 1,049,062.01	\$ 1,017,332.96	\$ 1,232,788.30	\$ 87,984.16	\$ -	\$ -

FISCAL YEAR

	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
July	\$ 139,814.46	\$ 72,780.21	\$ 68,145.11	\$ 110,868.18			
August	\$ 139,921.75	\$ 20,686.72	\$ 69,921.89	\$ 58,688.91			
September	\$ 46,037.38	\$ 61,303.56	\$ 68,791.50	\$ 87,511.99			
October	\$ 73,880.30	\$ 87,415.09	\$ 116,979.12	\$ 67,324.75			
November	\$ 109,959.30	\$ 85,479.26	\$ 76,090.86	\$ 84,759.18			
December	\$ 73,391.80	\$ 115,292.71	\$ 78,048.71	\$ 140,512.94			
January	\$ 128,366.65	\$ 47,239.19	\$ 163,297.12	\$ 87,984.16			
February	\$ 116,848.79	\$ 101,872.56	\$ 159,740.83				
March	\$ 93,213.07	\$ 70,027.53	\$ 112,038.64				
April	\$ 101,408.96	\$ 51,642.76	\$ 70,017.53				
May	\$ 81,120.35	\$ 95,247.85	\$ 76,112.48				
June	\$ 85,146.64	\$ 173,325.88	\$ 101,915.75				
Total	\$ 1,189,109.45	\$ 982,313.32	\$ 1,161,099.54	\$ 637,650.11	\$ -	\$ -	\$ -



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Year

Month

Entity

Export

Effective Date	Tax, Penalty & Interest	Refunded	Suspended	Retention	Interest	Total
09-Jan-2023	88,346.13	0.00	0.00	441.73	79.76	87,984.16
	88,346.13	0.00	0.00	441.73	79.76	87,984.16

Data is updated each business day



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