

**MINUTES
CITY COUNCIL MEETING
FOLLOWED BY PRYOR PUBLIC WORKS AUTHORITY MEETING
CITY OF PRYOR CREEK, OKLAHOMA
TUESDAY, AUGUST 3RD, 2021 AT 6:00 P.M.**

The City Council of the City of Pryor Creek, Oklahoma met in regular session on the above date and time in the Council Chamber upstairs at City Hall, 12 North Rowe Street in Pryor Creek, Oklahoma. This meeting was followed immediately by a meeting of the Pryor Public Works Authority. Notice of these meetings was posted on the East bulletin board located outside to the South of the entrance doors and the City website at www.pryorcreek.org. Notice was also e-mailed to The Paper newspaper and e-mailed to the Council members.

1. CALL TO ORDER, PRAYER, PLEDGE OF ALLEGIANCE, ROLL CALL.

Mayor Lees called the meeting to order at 6:00 p.m. The Prayer and Pledge of Allegiance were led by Dennis Nance. Roll Call was conducted by City Clerk Eva Smith. Council members present included: Jon Ketcher, Choya Shropshire, Dennis Nance, Steve Smith, Randy Chitwood, Briana Brakefield, Jimmy Tramel. Members absent: Yolanda Thompson.

Department Heads and other City Officials present: City Attorney Kim Ritchie, Police Chief Dennis Nichols, Assistant Police Chief James Willyard, Fire Chief BK Young, Emergency Management Director Johnny Janzen, Street Superintendent Buddy Glenn, Library Director Cari Rerat, Recreation Center Director Jessica Long.

Others present: Police Officer Dustin VanHorn, Police Officer Mitchel Phillips and Chasiti Phillips, Kemmie Shropshire and Terry Aylward.

2. PETITIONS FROM THE AUDIENCE. (LIMITED TO 5 MINUTES, MUST REQUEST IN ADVANCE.)

There were no petitions.

3. DEPARTMENT HEAD REPORTS IF NEEDED:

a. Building Inspector

No report.

b. Emergency Management

Janzen reported on the most recent COVID statistics. He stated that people can find current information at oklahoma.gov.

c. Fire

Young reported that he has walked around the high school construction. He stated that school starts next week, which means there will be school and construction at the same time. Next month are Rocklahoma, Dam J.A.M. and Born and Raised, so they will be staying very busy.

d. Golf

No report.

e. Library

Rerat reported that the summer reading program wrapped up on the 29th of July. They are looking at programming for the fall, as well as trying to stay safe.

f. Parks / Cemetery

No report.

g. Police

Nichols reminded everyone that school is getting ready to start, so be aware and safe.

h. Recreation Center

Long reported that Steve Powell came out and finalized the awning process. They are wrapping up swimming lessons.

i. Street

Glenn reported that they have finished up some small sidewalk projects on the North side and are now working on the South side. They replaced the intersection at NE 4th and Elliott. They are working on painting crosswalks, but they cannot get the paint they need so they are working on the worst areas with what little paint they have.

4. MAYOR’S REPORT:

a. Recognition of Pryor Police Officer Mitchel Phillips for his award at the National Interdiction Conference.

Mayor recognized Pryor Police Officer Mitchel Phillips for his award at the National Interdiction Conference and presented him with his plaque.

b. Discussion and possible action regarding a Resolution supporting continued participation in Main Street programs.

Motion was made by Shropshire, second by Nance to approve Resolution #2021-4 supporting continued participation in Main Street programs. Voting yes: Ketcher, Shropshire, Nance, Smith, Chitwood, Brakefield, Tramel. Voting no: none.

5. CITY ATTORNEY’S REPORT:

a. Discussion and possible action regarding a Resolution of the City Council for the City of Pryor Creek for the proposed acquisition of property within the city limits of Pryor Creek, Oklahoma reasonably necessary for the joint use and benefit of the said City and the Utility Department of said City.

Motion was made by Ketcher, second by Chitwood to approve Resolution #2021-3 of the City Council for the City of Pryor Creek for the proposed acquisition of property within the city limits of Pryor Creek, Oklahoma reasonably necessary for the joint use and benefit of the said City and the Utility Department of said City. Voting yes: Shropshire, Nance, Smith, Chitwood, Brakefield, Tramel, Ketcher. Voting no: none.

6. DISCUSSION AND POSSIBLE ACTION ON CONSENT AGENDA.

(Items deemed non-controversial and routine in nature to be approved by one motion without discussion. Any Council member wishing to discuss an item may request it be removed and placed on the regular agenda.)

- a. Approve minutes of the July 20th, 2021 Council meeting.
- b. Approve payroll purchase orders through August 6th, 2021.
- c. Approve claims for purchase orders through August 3rd, 2021.

| <u>FUNDS</u> | <u>PURCHASE ORDER NUMBER</u> | <u>TOTALS</u> |
|-------------------------|------------------------------|-------------------|
| GENERAL | 2120210284 – 2120210268 | 50,919.41 |
| STREET & DRAINAGE | 911255B – 911260B | 62,277.66 |
| GOLF COURSE | 2120210205 - 2120210219 | 24,769.67 |
| CAPITAL OUTLAY | 2120210163 – 2020203253 | 2,149.75 |
| REAL PROPERTY ACQUIS. | 911265B - 2120210274 | 1,297.00 |
| RECREATION CENTER | 2120210183 - 2120210184 | 12,824.77 |
| PPWA | 2120210270 | 2,300.00 |
| E-911 | 2120210232 | 2,126.42 |
| LIBRARY SPECIAL | 2120210185 - 2120210188 | 7,473.65 |
| DONATIONS AND EARMARKED | 2120210244 - 2120210262 | 673.45 |
| TOTAL | | 166,811.78 |
| NO BLANKETS | | |

- d. Acknowledge receipt of deficient purchase orders.
There were no deficient purchase orders.
- e. Discussion and possible action regarding reappointment of Jeremy Cantrell to Seat #4 of the Recreation Center Board, term expiring 8/31/25.
- f. Discussion and possible action regarding reappointment of Marty Marsh to Seat #5 of the Recreation Center Board, term expiring 8/31/25.
- g. Discussion and possible action regarding reappointment of Rebecca Kemp to Seat #6 of the Recreation Center Board, term expiring 8/31/25.
- h. Discussion and possible action authorizing the Police Chief to block off streets as needed on September 11th, 2021 for the Annual Dam J.A.M.
- i. Discussion and possible action regarding allowing wine and beer to be served and consumed at Whitaker Park on Saturday, September 11th, 2021 per City Code 3-10A-7-I, for the Annual Dam J.A.M.
- j. Discussion and possible action regarding a Resolution to Amend the Agreement Establishing OMAG.
- k. Discussion and possible action regarding allowing Coweta Thornton to hold a benefit event at the Graham Community Hall on August 6th, 2021, in order to raise funds for cremation and burial of Brenda Moore, who passed away on July 13th, 2021.

Motion was made by Ketcher, second by Smith to approve items a – k, less items a and j. Voting yes: Nance, Smith, Chitwood, Brakefield, Tramel, Ketcher, Shropshire. Voting no: none.

a. Approve minutes of the July 20th, 2021 Council meeting.

Motion was made by Shropshire, second by Smith to approve minutes of the July 20th, 2021 Council meeting. Voting yes: Smith, Chitwood, Brakefield, Tramel, Ketcher, Shropshire. Abstaining, counting as a no vote: Nance. Voting no: none.

j. Discussion and possible action regarding a Resolution to Amend the Agreement Establishing OMAG.

Motion was made by Chitwood, second by Smith to approve Resolution #2021-5 to Amend the Agreement Establishing OMAG. Voting yes: Chitwood, Brakefield, Tramel, Ketcher, Shropshire, Nance, Smith. Voting no: none.

7. COMMITTEE REPORTS:

a. Budget and Personnel (Brakefield)

Brakefield reported that the next Budget and Personnel Committee meeting will be held next Tuesday, August 10th, 2021, at 5:30 p.m. They will be voting to approve the annual budget.

b. Ordinance and Insurance (Shropshire)

Shropshire had nothing to report at this time, but there may be something soon.

c. Street (Smith)

Smith reported that a change order has come through that will increase the project that includes the work at 17th and Elliott to \$54,840.00. A portion of this cost will be reimbursed by MUB.

8. UNFORESEEABLE BUSINESS.

(ANY MATTER NOT REASONABLY FORESEEN PRIOR TO POSTING OF AGENDA.)

There was no unforeseeable business.

9. ADJOURN.

Motion was made by Ketcher, second by Smith to adjourn. Voting yes: Brakefield, Tramel, Ketcher, Shropshire, Nance, Smith, Chitwood. Voting no: none.

PRYOR PUBLIC WORKS AUTHORITY

1. CALL TO ORDER.

Meeting was called to order at 6:35 p.m.

2. APPROVE MINUTES OF JULY 6TH, 2021 MEETING.

Motion was made by Chitwood, second by Smith to approve minutes of July 6th, 2021 meeting. Voting yes: Tramel, Ketcher, Shropshire, Smith, Chitwood, Brakefield. Abstaining, counting as a no vote: Nance. Voting no: none.

3. APPROVE MINUTES OF JULY 20TH, 2021 MEETING.

Motion was made by Chitwood, second by Smith to approve minutes of July 20th, 2021 meeting. Voting yes: Ketcher, Shropshire, Nance, Smith, Chitwood, Brakefield, Tramel. Voting no: none.

4. UNFORESEEABLE BUSINESS.

(ANY MATTER NOT REASONABLY FORESEEN PRIOR TO POSTING OF AGENDA.)

There was no unforeseeable business.

5. ADJOURN.

Motion was made by Ketcher, second by Smith to adjourn. Voting yes: Shropshire, Nance, Smith, Chitwood, Brakefield, Tramel, Ketcher. Voting no: none.

MINUTES APPROVED BY MAYOR / P.P.W.A. CHAIRMAN LARRY LEES

MINUTES WRITTEN BY CITY CLERK/P.P.W.A. SECRETARY EVA SMITH

ACCT# 5411

Change Order

No. 1

Date of Issuance: 8-3-21 Effective Date: 8-3-21

| | | |
|-------------------------------------|----------------------------|--|
| Project: Pryor Creek Cemetery Roads | Owner: City of Pryor Creek | Owner's Contract No.: 1 |
| Contract: 1 | | Date of Contract: May 3 rd , 2021 |
| Contractor: Boss Contracting LLC | | Engineer's Project No.: PRY 21-05 |

The Contract Documents are modified as follows upon execution of this Change Order:

Description: Street Full Depth patch added at 17th and Elloit & other varies locations for utility spot repairs

Attachments: (List documents supporting change):

CHANGE IN CONTRACT PRICE:

CHANGE IN CONTRACT TIMES:

Original Contract Price:
\$ 54,840.00

Original Contract Times: Working days Calendar days
Substantial completion (days or date): N/A
Ready for final payment (days or date): _____

[Increase] [Decrease] from previously approved Change Orders No. _____ to No. _____:
\$ N/A

[Increase] [Decrease] from previously approved Change Orders No. _____ to No. _____:
Substantial completion (days): _____
Ready for final payment (days): _____

Contract Price prior to this Change Order:
\$54,840.00

Contract Times prior to this Change Order:
Substantial completion (days or date): _____
Ready for final payment (days or date): _____

[Increase] [Decrease] of this Change Order:
\$9,200.65

[Increase] [Decrease] of this Change Order:
Substantial completion (days or date): _____
Ready for final payment (days or date): _____

Contract Price incorporating this Change Order:
\$64,040.65

Contract Times with all approved Change Orders:
Substantial completion (days or date): _____
Ready for final payment (days or date): _____

RECOMMENDED:
By: Steve A. Powell
Steve A. Powell, Engineer (Authorized Signature)

ACCEPTED:
By: Larry Lees
Larry Lees, Mayor, Owner (Authorized Signature)

ACCEPTED:
By: _____
Jesenia Cruz, Contractor (Authorized Signature)

Date: 8/3/21

Date: 08/03/2021

Date: _____

Approved by Funding Agency (if applicable): _____

Date: _____

**CITY OF PRYOR CREEK
2020-2021 PAY PLAN**

| RANGE | | | STEP 1 Hire Date | STEP 2 1 Year | STEP 3 4 Year | STEP 4 7 Year |
|---------------------------------|--|--|---------------------|------------------|-------------------------------|------------------|
| A | ANIMAL CONTROL STAFF SUPPORT LABORER | LIBRARIAN RECREATION RECEPTIONIST/FRONT DESK RECREATION CUSTODIAN/MAINTENANCE | \$27,395 | \$29,627 | \$31,880 | \$35,421 |
| B | ANIMAL CONTROL SUPERVISOR CLERK | LIBRARIAN 1 | \$29,063 | \$31,431 | \$33,345 | \$36,329 |
| C | B OPERATOR | LIBRARIAN 2 | \$30,834 | \$33,345 | \$35,376 | \$38,911 |
| D | A OPERATOR ACCOUNTS PAYABLE AQUATICS COORDINATOR COURT CLERK DISPATCHER | FITNESS COORDINATOR PAYROLL LIBRARIAN 3 REC OFFICE MANAGER WEIGHTROOM COORDINATOR/SUPERVISOR | \$32,534 | \$35,104 | \$36,601 | \$41,208 |
| E | ASST. CITY CLERK ASST. SUPERINTENDENT CEM | HEAVY EQUIPMENT MECHANIC RECREATION ASST. DIRECTOR | \$38,816 | \$39,899 | \$44,275 | \$49,194 |
| F | DEPARTMENT HEAD | | \$44,001 | \$48,080 | \$50,485 | \$54,640 |
| G | RECREATION CENTER DIRECTOR | | \$51,512 | \$56,661 | \$58,360 | \$61,280 |
| H | ASST POLICE/FIRE (NON-BARGAINING) | | \$49,522 | \$51,008 | \$52,491 | \$66,932 |
| I | FIRE CHIEF | | \$58,748 | \$60,513 | \$66,002 | \$73,274 |
| J | POLICE PATROLMAN | | \$36,741 | \$42,292 | \$44,686 | \$49,641 |
| K | POLICE CORPORAL | | \$37,761 | \$43,472 | \$45,938 | \$50,999 |
| L | POLICE SERGEANT | | \$38,816 | \$44,686 | \$47,037 | \$53,471 |
| M | POLICE CAPTAIN | | | | | \$54,045 |
| N | FIREFIGHTER | | \$35,355 | \$40,697 | \$43,000 | \$47,768 |
| O | FIRE LIEUTENANT | | \$36,336 | \$41,831 | \$44,204 | \$49,075 |
| P | FIRE CAPTAIN | | \$37,351 | \$43,000 | \$45,264 | \$52,333 |
| Q | BUILDING INSPECTOR, CODE ENFORCEMENT OFFICER | | \$60,809 | \$62,106 | \$65,888 | \$66,328 |
| R | DISPATCH SUPERVISOR | | \$33,510 | \$36,158 | \$37,699 | \$42,444 |
| S | GOLF ASSISTANT SUPERINTENDENT | | \$34,882 | \$35,859 | \$39,803 | \$44,181 |
| T | GOLF EQUIPMENT MANAGER | | \$32,240 | \$33,143 | \$36,789 | \$40,836 |
| Non-Classified Employees | | | | | | |
| | Part-time Library Assistant | | \$9.44 | | | |
| | Part-time Seasonal Park | | \$10.49 | | | |
| | Part-time Special Projects Clerk | | \$16.32 | | | |
| | Part-time General Facilities Maintenance | | \$18.36 | | | |
| | Temporary positions whose primary duties are located in a climate-controlled environment and/or are primarily sedentary. | | | | \$9.00 per hour | |
| | | | | | \$10.00 per hour | |
| | Temporary positions whose primary duties are located outside and/or require physical labor | | | | | |
| | Lifeguards | \$10.00 per hour | | | Temporary Rate Charges | |
| | Swim Instructors | \$11.00 per hour | | | Payrolling | Staffing |
| | Group Fitness Instructors | \$15.00 per hour | | | 1.34% | 1.39% |

Proposed

CITY OF PRYOR CREEK 2021-2022 PAY PLAN

Proposed

| RANGE | | | STEP 1 Hire Date | STEP 2 1 Year | STEP 3 4 Year | STEP 4 7 Year |
|---------------------------------|--|---|-------------------------------|------------------|------------------|------------------|
| A | CUSTODIAN/MAINTENANCE(rec) LABORER LIBRARIAN | RECEPTIONIST/FRONT DESK STAFF SUPPORT | \$28,217 | \$30,516 | \$32,836 | \$36,484 |
| B | ANIMAL CONTROL OFFICER CLERK | LIBRARIAN 1 | \$29,935 | \$32,374 | \$34,345 | \$37,419 |
| C | ANIMAL CONTROL SUPERVISOR B OPERATOR | LIBRARIAN 2 | \$31,759 | \$34,345 | \$36,437 | \$40,078 |
| D | A OPERATOR ACCOUNTS PAYABLE CLERK AQUATICS COORDINATOR COURT CLERK FITNESS COORDINATOR | PAYROLL CLERK LIBRARIAN 3 REC OFFICE MANAGER WEIGHTROOM COORDINATOR/SUPERVISOR | \$33,510 | \$36,157 | \$37,699 | \$42,444 |
| E | ASST. CITY CLERK ASST. SUPERINTENDENT CEM | HEAVY EQUIPMENT MECHANIC RECREATION ASST. DIRECTOR | \$39,980 | \$41,096 | \$45,603 | \$50,670 |
| F | DEPARTMENT HEAD | | \$45,321 | \$49,522 | \$52,000 | \$56,279 |
| G | RECREATION CENTER DIRECTOR | | \$53,057 | \$58,361 | \$60,111 | \$63,118 |
| H | ASST POLICE/FIRE (NON-BARGAINING) | | \$51,008 | \$52,538 | \$54,066 | \$68,940 |
| I | FIRE CHIEF | | \$60,510 | \$62,328 | \$67,982 | \$75,472 |
| J | POLICE PATROLMAN | <i>3% raises & Proposed Range changes</i> | \$37,843 | \$43,561 | \$46,027 | \$51,130 |
| K | POLICE CORPORAL | | \$38,894 | \$44,776 | \$47,316 | \$52,529 |
| L | POLICE SERGEANT | | \$39,980 | \$46,027 | \$48,448 | \$55,075 |
| M | POLICE CAPTAIN | | | | | \$55,866 |
| N | FIREFIGHTER | | \$36,416 | \$41,918 | \$44,290 | \$49,201 |
| O | FIRE LIEUTENANT | | \$37,426 | \$43,086 | \$45,530 | \$50,547 |
| P | FIRE CAPTAIN | | \$38,472 | \$44,290 | \$46,622 | \$53,903 |
| Q | BUILDING INSPECTOR, CODE ENFORCEMENT OFFICER COMMUNITY DEVELOPMENT COORDINATOR | | \$62,633 | \$63,969 | \$67,865 | \$68,318 |
| R | DISPATCHER | | \$33,510 | \$36,158 | \$37,699 | \$42,444 |
| S | Golf Assistant Superintendent | | \$35,928 | \$36,935 | \$40,997 | \$45,506 |
| T | Golf Equipment Manager | | \$33,207 | \$34,137 | \$37,893 | \$42,061 |
| U | DISPATCH SUPERVISOR | | \$34,515 | \$37,243 | \$38,830 | \$43,717 |
| <u>Non-Classified Employees</u> | | | | | | |
| | Part-time Library Assistant | | \$9.44 | | | 9.7232 |
| | Part-time Special Projects Clerk | | \$16.32 | | | 16.8096 |
| | Part-time General Facilities Maintenance | | \$18.36 | | | 18.9108 |
| | Temporary positions whose primary duties are located in a climate-controlled environment and/or are primarily sedentary. | | | | \$9.00 per hour | |
| | Temporary positions whose primary duties are located outside and/or require physical labor | | | | \$10.00 per hour | |
| | Lifeguards | \$10.00 per hour | <u>Temporary Rate Charges</u> | | | |
| | Swim Instructors | \$11.00 per hour | Payrolling | | Staffing | |
| | Group Fitness Instructors | \$15.00 per hour | 1.34% | | 1.39% | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|-------------------------------|--------------------------|--------------------------------|----------------------|--|
| CITY OF PRYOR BUDGET | | | | | |
| GENERAL GOVERNMENT | | | | | |
| 02-201-5023 | GEN HEALTH INSURANCE - COBRA | \$ 1,000.00 | \$1,000.00 | | |
| 02-201-5031 | GENSUPPLIES - JANITORIAL | \$ 9,000.00 | \$9,000.00 | | |
| 02-201-5032 | GEN DUES AND SUBSCRIPTIONS | \$ 15,000.00 | \$15,000.00 | | |
| 02-201-5041 | GEN UNALLOCATED RES & EXCESS | \$ 1,189,928.85 | \$868,162.67 | | |
| 02-201-5042 | GEN INSUR- GENERAL LIABILITY | \$ 33,180.00 | | | Included in fleet & property |
| 02-201-5043 | GEN INSURANCE- FLEET | \$ 20,921.00 | \$23,873.00 | | General Fleet, Mobile Equipment, Blanket Auto/Misc. Equipment |
| 02-201-5044 | INSURANCE - FIRE | | | | Included in Property |
| 02-201-5045 | GEN INSURANCE - PROPERTY | \$ 68,152.00 | \$73,679.00 | | OMAG - All Depts / Art Schedule |
| 02-000-2055 | FLEXIBLE SPENDING ACCOUNT | | \$21,500.00 | | |
| 02-201-5051 | GEN UTILITIES | \$ 31,000.00 | \$31,000.00 | | |
| 02-201-5061 | GEN TELEPHONE | \$ 12,000.00 | \$10,000.00 | | |
| 02-201-5072 | GEN OUTSIDE SERV -AUDITOR | \$ 15,000.00 | \$15,000.00 | | |
| 02-201-5073 | GEN OUTSIDE SERV-ACCOUNTING | \$ 27,000.00 | \$27,000.00 | | |
| 02-201-5074 | CITY BEAUTIFICATION & CLEANUP | \$ 20,000.00 | \$20,000.00 | | |
| 02-201-5075 | GEN OUTSIDE SERVICES - other | \$ 68,000.00 | \$100,000.00 | | Eng./ED Consult/CP/FIT/bldg insp. |
| 02-201-5076 | CONTRACT NEGOTIATIONS | | | | |
| 02-201-5091 | GEN REPAIR & MAINTENANCE | \$ 52,000.00 | \$500,000.00 | | Castle Theater/Park Pool |
| 02-201-5092 | GEN JANITORIAL CONTRACT | | | | |
| 02-201-5102 | FUEL (CITY-COUNTY BLDG TANK) | \$ 3,000.00 | \$3,000.00 | | |
| 02-201-5111 | GEN EDUCATION EXPENSE | \$ 5,000.00 | \$5,000.00 | | |
| 02-201-5251 | RETIREMENT PLAN ADMIN. | \$ 5,172.00 | \$4,240.00 | \$1,310.00 quarterly | Beasley & Co. TPA |
| 02-201-5260 | GEN SOFTWARE | \$ 60,000.00 | \$75,000.00 | | |
| 02-201-5265 | CITY HOLIDAY DISPLAY | \$ 5,000.00 | \$5,000.00 | | |
| 02-201-5270 | RECODIFICATION | \$ 4,000.00 | \$4,000.00 | | |
| 02-201-5280 | E-911 EXPENSES | | \$11,000.00 | | |
| 02-201-5311 | ELECTION EXPENSE | \$ 4,000.00 | \$4,000.00 | | |
| 02-201-5312 | LEGAL PUBLICATION | \$ 7,000.00 | \$7,000.00 | | |
| 02-201-5321 | RENT | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|--------------------------------------|--------------------------|--------------------------------|----------------------|---------------------------|
| CITY OF PRYOR BUDGET | | | | | |
| 02-201-5330 | HR AUDIT | | | | |
| 02-201-5331 | SAFETY PROGRAM | \$ 3,500.00 | \$3,500.00 | | |
| 02-201-5332 | SAFETY AWARDS - RECOGNITION | | | | |
| 02-201-5333 | CHRISTMAS EMPLOYEE APPRECIATION | \$ 5,000.00 | \$5,375.00 | | 103 full-time/9 part-time |
| 02-201-5334 | PRYOR MAIN STREET | \$ 20,000.00 | \$20,000.00 | | |
| 02-201-5335 | PERSONNEL MANUAL UPDATE-CONSLU | | | | |
| 02-201-5337 | PELIVAN | \$ 25,000.00 | \$25,000.00 | | |
| 02-201-5340 | SENIOR CITIZENS NUTRITION - C.A.R.D. | \$ 5,000.00 | \$5,000.00 | | |
| 02-201-5341 | General office supplies, misc. | \$ 25,000.00 | \$5,000.00 | | |
| 02-201-5344 | YOUTH PROGRAM | \$ 1,000.00 | \$1,000.00 | | |
| 02-201-5345 | SENIOR CITIZENS PROGRAM - SERTOMA | \$ 5,000.00 | \$5,000.00 | | |
| 02-201-5346 | VETERAN'S PROGRAM / american legion | \$ 1,000.00 | \$1,000.00 | | |
| 02-201-5347 | DAV | \$ 1,000.00 | \$1,000.00 | | |
| 02-201-5350 | CREDIT CARD & RELATED EXPENSES | \$ 6,000.00 | \$6,000.00 | | |
| 02-201-5355 | ART GALLERY PROGRAMS | \$ 5,000.00 | \$5,000.00 | | |
| 02-201-5411 | CAPITAL OUTLAY* | | | | |
| 02-201-5582 | STATE PERMIT FEE | | | | |
| | CAPITAL OUTLAY* | \$ 750,000.00 | | | |
| | PLAN REVIEW - COMMUNITY DEVELOP* | | | | |
| | | | | | |
| | GENERAL GOVERNMENT Totals: | \$ 2,507,853.85 | \$1,916,329.67 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|--|--------------------------|--------------------------------|----------------------|-------------------|
| CITY OF PRYOR BUDGET | | | | | |
| Community Development (CD) | | | | | |
| 02-203-5011 | BULDING INSPECTOR SALARY | \$ 64,260.00 | \$66,527.95 | | |
| 02-203-5012 | LONGEVITY | | | | |
| 02-203-5013 | OVERTIME | | | | |
| 02-203-5014* | COMMUNITY DEVELOPMENT COORD. SALARY (CITY PLANNING) | \$ 59,617.00 | \$59,617.00 | Q/1 \$65,138.56 | new position |
| 02-203-5015* | ASSISTANT BUILDING INSPECTOR | \$ 12,000.00 | \$12,000.00 | | contract employee |
| 02-203-5016 | CD SICK TIME BUY BACK | | | | |
| 02-023-5017 | ABATEMENT HEARING OFFICER EXPENSE | \$ 600.00 | \$600.00 | | |
| 02-203-5021 | CD FICA | \$ 9,540.00 | \$10,118.39 | | |
| 02-203-5022 | CD RETIREMENT AND PENSION | \$ 11,170.00 | \$11,849.99 | | |
| 02-203-5023 | CD HEALTH INSURANCE | \$ 24,579.00 | \$25,056.36 | | |
| 02-203-5024 | CD UNEMPLOYMENT TAX | \$ 375.00 | \$480.00 | | |
| 02-203-5025 | CD WORKERS COMP INSURANCE | \$ 5,233.00 | \$5,141.67 | | |
| | SALARY/BENEFITS SUB TOTAL | \$ 187,374.00 | \$191,391.36 | | |
| 02-203-5026 | CD CLOTHING ALLOWANCE | \$ 1,000.00 | \$1,000.00 | | |
| 02-203-5031 | CD SUPPLIES - OFFICE | \$ 1,000.00 | \$1,000.00 | | |
| 02-203-5032 | CD SUPPLIES GENERAL | \$ 2,500.00 | \$2,500.00 | | |
| 02-203-5061 | CD TELEPHONE | \$ 500.00 | \$500.00 | | |
| 02-203-5062 | CD COMMUNICATION | | | | |
| 02-203-5091 | CD REPAIR & MAINTENANCE | \$ 500.00 | \$500.00 | | |
| 02-203-5102 | CD GAS AND OIL | \$ 1,000.00 | \$1,000.00 | | |
| 02-203-5111 | CD EDUCATION EXPENSE | \$ 1,500.00 | \$1,500.00 | | |
| | EDTA | \$ 50,000.00 | \$50,000.00 | | |
| | | | | | |
| | | | | | |
| 02-203-5344 | CD NUISANCE CLEAN UP | | | | |
| 02-203-5413 | CD CAP OUTLAY-SM PURCHASES | \$ 1,000.00 | \$1,000.00 | | |
| | BUILDING INSPECTOR TOTAL | \$ 246,374.00 | \$250,391.36 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|---|------------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| PLANNING & ZONING / COMMUNITY DEVELOPMENT | | | | | |
| 02-205-5011 | P & Z SALARIES | | | | |
| 02-205-5012 | P& Z SALARIES CLERICAL | | | | |
| 02-205-5018 | P & Z INSURANCE | | | | |
| 02-205-5021 | P & Z FICA | | | | |
| 02-205-5024 | P & Z EMPLOYMENT TAX | | | | |
| 02-205-5025 | P & Z WORKERS COMP INSURANCE | | | | |
| | SUB TOTAL | | | | |
| 02-205-5032 | P & Z SUPPLIES - GENERAL | \$ 1,000.00 | \$1,000.00 | | |
| 02-205-5061 | P & Z TELEPHONE | | | | |
| 02-205-5075 | P & Z OUTSIDE SERV - CONSULTANT | | | | |
| 02-205-5077 | P & Z MISCELLANEOUS MAPPING | \$ 5,000.00 | \$5,000.00 | | |
| 02-205-5079 | P & Z COMPREHENSIVE PLN UPDATE | | | | |
| 02-205-5091 | P & Z REPAIR & MAINT - PARTS | | | | |
| 02-205-5111 | P & Z EDUCATION EXPENSE | | | | |
| 02-205-5101 | P & Z TRAVEL | | | | |
| 02-205-5313 | P & Z PERIODICALS & PUB | \$ 2,000.00 | \$2,000.00 | | |
| | PLANNING & ZONING TOTAL | \$ 8,000.00 | \$8,000.00 | | |
| | | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|--|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| MANAGERIAL /MAYOR | | | | | |
| 02-207-5011 | MANAGERIAL SALARIES | | | | |
| 02-207-5012 | MANAGERIAL SALARIES CLERICAL | \$ 38,065.00 | \$39,206.99 | | |
| 02-207-5013 | MANAGERIAL SALARIES OVERTIME | | | | |
| 02-207-5014 | MANAGERIAL LONGEVITY | \$ 300.00 | \$360.00 | | |
| 02-207-5015 | MANAGERIAL SALARIES- MAYOR | \$ 84,974.16 | \$87,523.22 | | |
| 02-207-5016 | MANAGERIAL SALARIES- COUNCIL | \$ 29,000.00 | \$29,000.00 | | |
| 02-207-5017 | MANAGERIAL COMMITTEE MEETINGS | | | | |
| 02-207-5019 | MANAGERIAL SALARIES JANITORIAL | | | | |
| 02-207-5021 | MANAGERIAL FICA | \$ 13,260.00 | \$11,558.40 | | |
| 02-207-5022 | MANAGERIAL RETIRE AND PENSION | \$ 13,247.00 | \$13,598.12 | | |
| 02-207-5023 | MANAGERIAL HEALTH INSURANCE | \$ 24,570.00 | \$32,167.86 | | |
| 02-207-5024 | MANAGERIAL EMPLOYMENT TAX | \$ 187.00 | \$240.00 | | |
| 02-207-5025 | MANAG WORKERS COMP INSURANCE | \$ 5,050.00 | \$4,655.02 | | |
| | SALARIES & BENEFITS SUB TOTAL | \$ 208,653.16 | \$218,309.61 | | |
| 02-207-5031 | MANAGERIAL SUPPLIES - OFFICE | \$ 500.00 | \$500.00 | | |
| 02-207-5032 | MANAGERIAL SUPPLIES -GENERAL | | | | |
| 02-207-5045 | MANAGERIAL WORKERS COMP | | | | |
| 02-207-5061 | MANAGERIAL TELEPHONE | \$ 500.00 | \$500.00 | | |
| 02-207-5091 | MANAG REPAIR & MAINT - PARTS | \$ 750.00 | \$750.00 | | |
| 02-207-5101 | MANAGERIAL TRAVEL EXPENSE | \$ 6,000.00 | \$6,000.00 | | |
| 02-207-5111 | MANAGERIAL EDUCATION EXPENSE | \$ 3,500.00 | \$3,500.00 | | |
| 02-207-5112 | MANAGERIAL NUISANCE CLEAN-UP | | | | |
| 02-207-5113 | MANAGERIAL CLOTHING | | | | |
| 02-207-5114 | MANAGERIAL GAS/OIL | | | | |
| 02-207-5115 | MANAGERIAL CEM POSTAGE | | | | |
| 02-207-5116 | MANAGERIAL VOLUNTEER-CEM | | | | |
| 02-207-5341 | MANAGERIAL MISCELLANEOUS | \$ 500.00 | \$500.00 | | |
| 02-207-5411 | MANAGERIAL CAPITAL OUTLAY | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| 02-207-5413 | MANG CAPITAL OUTLAY-SM PURCH | | | | |
| | MANAGERIAL TOTAL | \$ 220,403.16 | \$230,059.61 | | |
| | | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|---------|
| CITY OF PRYOR BUDGET | | | | | |
| CLERICAL/ACCOUNTING | | | | | |
| 02-209-5011 | CLERK SALARIES | \$ 251,940.00 | \$220,151.33 | | 3% COLA |
| 02-209-5012 | CLERK LONGEVITY | \$ 2,460.00 | \$2,700.00 | | |
| 02-209-5013 | CLERK SALARIES CLERK - OT | | | | |
| 02-209-5014 | CLERK TEMPORARY SERVICES | | | | |
| 02-209-5016 | CLERK SICK TIME BUY BACK | | | | |
| 02-209-5021 | CLERK FICA | \$ 19,368.00 | \$17,048.13 | | |
| 02-209-5022 | CLERK RETIREMENT AND PENSION | \$ 17,438.00 | \$18,089.90 | | |
| 02-209-5023 | CLERK HEALTH INSURANCE | \$ 51,321.00 | \$43,463.25 | | |
| 02-209-5024 | CLERK EMPLOYMENT TAX | \$ 748.00 | \$938.52 | | |
| 02-209-5025 | CLERK WORKERS COMP INSURANCE | \$ 784.00 | \$705.46 | | |
| | SALARIES/BENEFITS SUB TOTAL | \$ 344,059.00 | \$303,096.59 | | |
| 02-209-5031 | CLERK SUPPLIES - OFFICE | \$ 11,400.00 | \$11,400.00 | | |
| 02-209-5032 | CLERK SUPPLIES - GENERAL | \$ 2,500.00 | \$3,500.00 | | |
| 02-209-5033 | CLERKSUPPLIES - CAPITAL OUTLAY | | | | |
| 02-209-5061 | CLERK TELEPHONE | \$ 2,500.00 | \$2,500.00 | | |
| 02-209-5091 | CLERK REPAIR & MAINT | | | | |
| 02-209-5092 | CLERK REPAIR & MAINT - SERVICE | | | | |
| 02-209-5101 | CLERK PERSONAL AUTO USE REIMB. | \$ 250.00 | \$250.00 | | |
| 02-209-5111 | CLERK EDUCATION EXPENSE | \$ 3,500.00 | \$3,500.00 | | |
| 02-209-5112 | CLERK CLOTHING ALLOWANCE | | | | |
| 02-209-5341 | CLERK MISCELLANEOUS | | | | |
| 02-209-5342 | CLERK POSTAGE | \$ 4,000.00 | \$4,000.00 | | |
| 02-209-5411 | CLERK CAPITAL OUTLAY | | | | |
| 02-209-5413 | CLERK CAPITAL OUTLAY-SM PURCH | | | | |
| | CLERICAL ACCOUNTING TOTAL | \$ 368,209.00 | \$328,246.59 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|----------------------------------|--------------------------|--------------------------------|----------------------|-------------------------------|
| CITY OF PRYOR BUDGET | | | | | |
| CITY ATTORNEY | | | | | |
| 02-211-5011 | ATTORNEY SALARIES | \$ 63,000.00 | \$ 63,000.00 | | Reflects \$150/hr x 420 hours |
| 02-211-5021 | ATTORNEY FICA | \$ 4,820.00 | \$ 4,820.00 | | |
| 02-211-5024 | ATTORNEY EMPLOYMENT TAX | \$ 187.00 | \$ 240.00 | | |
| 02-211-5025 | ATTORNEY WORKERS COMP | \$ 363.00 | \$ 279.21 | | |
| | SALARY/BENEFITS SUB TOTAL | | \$ 68,339.21 | | |
| 02-211-5071 | ATTORNEY OUTSIDE SERVICES | \$ 2,500.00 | \$ 2,500.00 | | |
| 02-211-5101 | TRAVEL EXPENSE | | \$ 500.00 | | |
| 02-211-5111 | EDUCATION EXPENSE | | \$ 500.00 | | |
| 02-211-5341 | ATTORNEY MISC LEGAL EXPENSES | \$ 2,500.00 | \$ 2,500.00 | | |
| 02-211-5342 | ATTORNEY - ASSISTANT CITY | | | | |
| | CITY ATTORNEY TOTAL | \$ 73,370.00 | \$ 74,339.21 | | |
| CITY TREASURER | | | | | |
| 02-213-5011 | TREASURER SALARIES | \$ 21,499.56 | \$ 22,145.00 | | 3% COLA |
| 02-213-5021 | TREASURER FICA | \$ 1,644.72 | \$ 1,694.09 | | |
| 02-213-5023 | TREASURER HEALTH INSURANCE | | | | |
| 02-213-5024 | TREASURER EMPLOYMENT TAX | | | | |
| 02-213-5025 | TREASURER WORKERS COMP INSUR | \$ 86.94 | | | |
| | SALARY/BENEFITS SUB TOTAL | | \$ 23,839.09 | | |
| 02-213-5031 | TREASURER SUPPLIES - OFFICE | \$ 100.00 | \$ 100.00 | | |
| 02-213-5032 | TREASURER BONDING | \$ 1,000.00 | \$ 1,000.00 | | |
| 02-213-5101 | TREASURER TRAVEL EXPENSE | \$ 100.00 | \$ 100.00 | | |
| 02-213-5111 | TREASURER EDUCATION EXPENSE | \$ 300.00 | \$ 300.00 | | |
| 02-213-5341 | TREASURER MISCELLANEOUS | | | | |
| 02-213-5411 | TREASURER CAPITAL OUTLAY | | | | |
| | CITY TREASURER TOTAL | \$ 24,731.22 | \$ 25,339.09 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| POLICE | | | | | |
| 02-215-5010 | POLICE RESERVES | | | | |
| 02-215-5011 | POLICE SALARIES | \$ 1,870,928.60 | \$2,053,741.48 | | |
| 02-215-5012 | POLICE LONGEVITY | \$ 21,300.00 | \$25,740.00 | | |
| 02-215-5013 | POLICE OVERTIME | \$ 30,000.00 | \$30,000.00 | | |
| 02-215-5016 | POLICE SICKLEAVE BUYBACK | | | | |
| 02-215-5020 | POLICE PHYSICAL FITNESS PROGRAM | | | | |
| 02-215-5021 | POLICE FICA | \$ 145,939.71 | \$160,264.35 | | |
| 02-215-5022 | POLICE CITY RETIREMENT | \$ 26,094.00 | \$33,830.74 | | |
| 02-215-5023 | POLICE HEALTH INSURANCE | \$ 507,312.12 | \$571,512.62 | | |
| 02-215-5024 | POLICE EMPLOYMENT TAX | \$ 6,919.00 | \$9,360.00 | | |
| 02-215-5025 | POLICE DEPT WORKER'S COMP | \$ 163,821.46 | \$125,092.47 | | |
| 02-215-5026 | POLICE PENSION | \$ 208,298.92 | \$221,465.62 | | |
| 02-215-5027 | POLICE WORKERS COMP INSURANCE | | | | |
| | SALARIES/BENEFITS SUB TOTAL | \$ 2,980,613.81 | \$3,231,007.28 | | |
| 02-215-5028 | POLICE CLOTHING ALLOWANCE | \$ 1,550.00 | \$1,550.00 | | |
| 02-215-5029 | POLICE DEPT INNOCULATIONS | \$ 3,600.00 | \$3,600.00 | | |
| 02-215-5032 | POLICE SUPPLIES - GENERAL | \$ 12,000.00 | \$12,000.00 | | |
| 02-215-5033 | POLICE UNIFORM - EQUIPMENT | \$ 18,000.00 | \$21,000.00 | | |
| 02-215-5034 | POLICE NEW HIRE | \$ 20,000.00 | \$20,000.00 | | |
| 02-215-5051 | POLICE UTILITIES | \$ 18,000.00 | \$18,000.00 | | |
| 02-215-5061 | POLICE TELEPHONE | \$ 22,000.00 | \$22,000.00 | | |
| 02-215-5062 | POLICE DUTY AMO & TRAINING | \$ 9,000.00 | \$9,000.00 | | |
| 02-215-5076 | POLICE OUTSIDE SERV - AUXILIARY | \$ 1,500.00 | \$1,500.00 | | |
| 02-215-5091 | POLICE REPAIR & MAINTENANCE | \$ 38,000.00 | \$43,000.00 | | |
| 02-215-5092 | POLICE REPAIR & MAINT-VEHICLES | \$ 50,000.00 | \$55,000.00 | | |
| 02-215-5102 | POLICE GAS & OIL | \$ 65,000.00 | \$75,000.00 | | |
| 02-215-5111 | POLICE FIREARMS TRAINING | \$ 12,000.00 | \$12,000.00 | | |
| 02-215-5112 | POLICE TRAINING-EDUCATION | \$ 12,000.00 | \$12,000.00 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|---------------------------------|--------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| 02-215-5114 | POLICE GRIEVANCE LEGAL FEE | | | | |
| 02-215-5321 | POL O.L.E.T.S. TERMINAL FEES | \$ 8,500.00 | \$8,500.00 | | |
| 02-215-5322 | POLICE PROP RENTAL AND INSUR | \$ 600.00 | \$600.00 | | |
| 02-215-5332 | POLICE CLOTHING & EQUIP. ALLOW | | | | |
| 02-215-5333 | POLICE JAIL OPERATIONS | \$ 30,000.00 | \$30,000.00 | | |
| 02-215-5334 | POLICE ANIMAL SHELTER EXPENSE | | | | |
| 02-215-5335 | POLICE ADOPTION OPERATIONS | | | | |
| 02-215-5336 | POLICE LAW EN FOR TV NETWORK | | | | |
| 02-215-5341 | POLICE MISCELLANEOUS | \$ 750.00 | \$750.00 | | |
| 02-215-5342 | POLICE POSTAGE | \$ 300.00 | \$300.00 | | |
| 02-215-5343 | POLICE MAYES CO PRISONER FEE | \$ 250.00 | \$0.00 | | |
| 02-215-5344 | POLICE INVESTIGATIONS | \$ 1,500.00 | \$1,500.00 | | |
| 02-215-5345 | POLICE EMPLOYEE TESTING | \$ 6,500.00 | \$6,500.00 | | |
| 02-215-5411 | POLICE CAPITAL OUTLAY | | | | |
| 02-215-5413 | POLICE CAPITAL OUTLAY-SM PURCH | | | | |
| 02-215- 5419 (5260?) | POLICE - TECHNOLOGY | \$ 29,000.00 | \$43,000.00 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|---------------|
| CITY OF PRYOR BUDGET | | | | | |
| | TOTAL | \$ 3,340,663.81 | \$3,627,807.28 | | |
| 02-216-5011 | ANIMAL SHELTER SALARIES | \$ 94,852.00 | \$106,230.08 | | |
| 02-216-5012 | ANIMAL SHELTER LONGEVITY | \$ 660.00 | \$780.00 | | |
| 02-216-5013 | ANIMAL SHELTER OVERTIME | \$ 6,000.00 | \$6,000.00 | | |
| 02-216-5016 | PART TIME | \$ 24,000.00 | \$24,000.00 | | |
| 02-216-5021 | ANIMAL SHELTER FICA | \$ 7,281.00 | \$8,186.27 | | |
| 02-216-5022 | ANIMAL SHELTER RETIREMENT AND | \$ 8,566.00 | \$9,630.91 | | |
| 02-216-5023 | ANIMAL SHELTER HEALTH INSURANCE | \$ 37,950.00 | \$34,062.63 | | |
| 02-216-5024 | ANIMAL SHELTER EMPLOYMENT TAX | \$ 561.00 | \$720.00 | | |
| 02-216-5025 | ANIMAL SHELTER WORK COMP | \$ 7,648.00 | \$7,438.97 | | |
| | SALARIES/BENEFITS SUB TOTAL | \$ 187,518.00 | \$197,048.86 | | |
| 02-216-5032 | ANIMAL SHELTER SUPPLIES - GENERAL | \$ 48,000.00 | \$48,000.00 | | |
| 02-216-5033 | ANIMAL SHELTER - ANIMAL CARE | \$ 1,000.00 | \$1,000.00 | | |
| 02-216-5051 | ANIMAL SHELTER UTILITIES | \$ 8,000.00 | \$8,000.00 | | |
| 02-216-5061 | ANIMAL SHELTER TELEPHONE | \$ 1,600.00 | \$1,600.00 | | |
| 02-216-5035 | ANIMAL SHELTER PET STORE FEES | | | | |
| 02-216-5091 | ANIMAL SHELTER REPAIR & | \$ 7,000.00 | \$7,000.00 | | |
| 02-216-5335 | ANIMAL SHELTER ADOPTION OPER | \$ 250.00 | \$250.00 | | |
| | ANIMAL SHELTER CAPITAL OUTLAY | | \$10,000.00 | | sewer repairs |
| | TOTAL | \$ 253,368.00 | \$272,898.86 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| FIRE DEPARTMENT | | | | | |
| 02-217-5010 | FIRE VOLUNTEERS | \$ 50,000.00 | \$61,444.80 | | |
| 02-217-5011 | FIRE SALARIES | \$ 889,279.32 | \$961,209.39 | | |
| 02-217-5012 | FIRE LONGEVITY | \$ 15,060.00 | \$18,300.00 | | |
| 02-217-5013 | FIRE OVERTIME | \$ 13,000.00 | \$13,000.00 | | |
| 02-217-5016 | FIRE SICK LEAVE BUY BACK | \$ 17,066.00 | \$17,407.20 | | |
| 02-217-5018 | FIRE SALARIES - CAPITAL OUTLAY | | | | |
| 02-217-5020 | FIRE PHYSICAL EXAMS | \$ 2,000.00 | \$2,000.00 | | |
| 02-217-5021 | FIRE FICA | \$ 13,376.04 | \$16,868.31 | | |
| 02-217-5022 | FIRE DEPT INNOCULATIONS | | | | |
| 02-217-5023 | FIRE HEALTH INSURANCE | \$ 273,945.00 | \$313,761.60 | | |
| 02-217-5024 | FIRE EMPLOYMENT TAX | \$ 3,179.00 | \$4,800.00 | | |
| 02-217-5025 | FIRE DEPARTMENT-WORKER'S COMP | \$ 82,051.73 | \$87,418.36 | | |
| 02-217-5026 | FIRE RETIREMENT | \$ 128,996.80 | \$154,112.97 | | |
| 02-217-5027 | LIFE INSURANCE (RELIANCE) | \$ 2,774.40 | \$3,264.00 | | |
| | SALARIES/BENEFITS SUB TOTAL | \$ 1,487,953.89 | \$1,653,586.63 | | |
| 02-217-5028 | FIRE CLOTHING ALLOWANCE | \$ 9,250.00 | \$12,250.00 | | |
| 02-217-5031 | FIRE SUPPLIES - OFFICE | \$ 750.00 | \$750.00 | | |
| 02-217-5033 | FIRE SUPPLIES - CAPITAL OUTLAY | | | | |
| 02-217-5051 | FIRE UTILITIES | \$ 11,000.00 | \$11,000.00 | | |
| 02-217-5061 | FIRE TELEPHONE | \$ 5,000.00 | \$5,000.00 | | |
| 02-217-5062 | FIRE COMMUNICATIONS | | | | |
| 02-217-5076 | FIRE OUTSIDE SERVICES-VOLUN | \$ 4,000.00 | \$4,000.00 | | |
| 02-217-5091 | FIRE REPAIR & MAINTENANCE | \$ 24,750.00 | \$24,750.00 | | |
| 02-217-5102 | FIRE GAS & OIL | \$ 20,000.00 | \$20,000.00 | | |
| 02-217-5111 | FIRE EDUCATION EXPENSE | \$ 5,000.00 | \$7,000.00 | | |
| 02-217-5112 | FIRE DEPT TV TRAINING NETWORK | | | | |
| 02-217-5114 | FIRE GRIEVANCE LEGAL FEE | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| 02-217-5332 | FIRE CLOTHING | | | | |
| 02-217-5333 | FIRE BUNKER GEAR | | | | |
| 02-217-5341 | FIRE MISCELLANEOUS -SPECIAL ASSIGN | | | | |
| 02-217-5411 | FIRE CAPITAL OUTLAY | \$ 13,000.00 | \$13,000.00 | | |
| 02-217-5413 | FIRE CAP OUTLAY-SM PURCHASES | | | | |
| | FIRE DEPARTMENT TOTAL: | \$ 1,580,703.89 | \$1,751,336.63 | | |
| | | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|---|
| CITY OF PRYOR BUDGET | | | | | |
| PARK | | | | | |
| 02-219-5011 | PARK SALARIES | \$ 135,961.00 | \$129,133.46 | | Don (bump to A op.), Dusty, Frank |
| 02-219-5012 | PARK WAGES-POOL(PER & MANAG.) | \$ 26,000.00 | \$26,000.00 | | |
| 02-219-5013 | PARK OVERTIME | | | | |
| 02-219-5014 | PARK TEMPORARY EMPLOYEES | \$ 18,000.00 | \$22,000.00 | | |
| 02-219-5015 | PARK LONGEVITY | \$ 5,280.00 | \$3,480.00 | | |
| 02-219-5016 | PARK SICK LEAVE BUY BACK | | | | |
| 02-219-5019 | MAINTENANCE & JANITORIAL | \$ 80,890.00 | \$86,155.68 | | w/Maggie, Cindy, Gary |
| 02-219-5021 | PARK FICA | \$ 16,874.00 | \$16,735.84 | | |
| 02-219-5022 | PARK RETIREMENT AND PENSION | \$ 19,754.00 | \$19,592.02 | | |
| 02-219-5023 | PARK HEALTH INSURANCE | \$ 57,900.00 | \$52,215.21 | | |
| 02-219-5024 | PARK EMPLOYMENT TAX | \$ 1,227.00 | \$1,440.00 | | |
| 02-219-5025 | PARK WORKERS COMP INSURANCE | \$ 13,074.00 | \$10,939.22 | | |
| | SALARIES/BENEFITS SUB TOTAL | \$ 374,960.00 | \$367,691.43 | | |
| 02-219-5026 | PARK CLOTHING ALLOWANCE | | | | |
| 02-219-5031 | PARK SUPPLIES - OFFICE | | | | |
| 02-219-5032 | PARK SUPPLIES -GENERAL | \$ 3,500.00 | \$ 3,500.00 | | |
| 02-219-5033 | PARK SUPPLIES - CAPITAL OUTLAY | | | | |
| 02-219-5051 | PARK UTILITIES | \$ 52,000.00 | \$ 52,000.00 | | |
| 02-219-5061 | PARK TELEPHONE | \$ 2,000.00 | \$ 2,000.00 | | |
| 02-219-5075 | PARK OUTSIDE SERVICES | \$ 10,000.00 | \$ 10,000.00 | | |
| 02-219-5091 | PARK REPAIR & MAINTENANCE | \$ 16,000.00 | \$ 18,000.00 | | Repair -springs for toy, concrete for parking |
| 02-219-5092 | PARK POOL- OUTSIDE SERVICES | \$ - | \$ - | | |
| 02-219-5093 | PARK POOL EXPENSES- OTHER | \$ 3,000.00 | \$ 3,000.00 | | |
| 02-219-5096 | POOL-TELEPHONE | | | | |
| 02-219-5097 | PARK POOL - SUPPLIES | \$ 2,000.00 | \$ 2,000.00 | | |
| 02-219-5098 | PARK POOL - CHEMICALS | \$ 9,000.00 | \$ 9,000.00 | | |
| 02-219-5099 | PARK POOL - REPAIR & MAINT | \$ 7,000.00 | \$ 7,000.00 | | |
| 02-219-5102 | PARK GAS & OIL | \$ 3,000.00 | \$ 3,000.00 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| 02-219-5111 | PARK EDUCATION EXPENSE | | | | |
| 02-219-5341 | PARK MISCELLANEOUS | \$ 1,000.00 | \$ 1,000.00 | | |
| 02-219-5411 | PARK CAPITAL OUTLAY | \$ 5,000.00 | \$ 5,000.00 | | |
| 02-219-5413 | PARK CAPITAL OUTLAY-SM PURCH | \$ 4,500.00 | \$ 4,500.00 | | |
| 02-219-5415 | PARK PLAYGROUND EQUIPMENT | | | | |
| | PARK TOTAL | \$ 492,960.00 | \$487,691.43 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|---------|
| CITY OF PRYOR BUDGET | | | | | |
| LIBRARY | | | | | |
| 02-221-5011 | LIBRARY SALARIES | \$ 294,780.00 | \$325,378.91 | | 3% COLA |
| 02-221-5012 | LIBRARY LONGEVITY | \$ 2,640.00 | \$840.00 | | |
| 02-221-5013 | LIBRARY OVERTIME | | \$500.00 | | |
| 02-221-5014 | LIBRARY TEMPORARY SERVICES | \$ 2,600.00 | \$2,600.00 | | |
| 02-221-5016 | LIBRARY SICK LEAVE BUY BACK | | | | |
| 02-221-5018 | LIBRASALARIES - CAPITAL OUTLAY | | | | |
| 02-221-5021 | LIBRARY FICA | \$ 21,517.00 | \$24,955.75 | | |
| 02-221-5022 | LIBRARY RETIREMENT AND PENSION | \$ 20,850.00 | \$21,347.80 | | |
| 02-221-5023 | LIBRARY HEALTH INSURANCE | \$ 37,534.00 | \$40,153.91 | | |
| 02-221-5024 | LIBRARY EMPLOYMENT TAX | \$ 1,613.00 | \$2,324.81 | | |
| 02-221-5025 | LIBRARY WORKERS COMP INSURANCE | \$ 1,185.00 | \$1,032.68 | | |
| | SALARIES/BENEFITS SUB TOTAL | \$ 382,719.00 | \$419,133.86 | | |
| 02-221-5031 | LIBRARY LIBRARY SUPPLIES | \$ 8,700.00 | \$10,700.00 | | |
| 02-221-5032 | LIBRARY NON-BOOK MATERIALS | \$ 18,600.00 | \$16,800.00 | | |
| 02-221-5033 | LIBRARY OFFICE SUPPLIES | \$ 9,900.00 | \$9,900.00 | | |
| 02-221-5034 | LIBRARY BOOKS | \$ 20,000.00 | \$20,000.00 | | |
| 02-221-5035 | LIBRARY JANITORIAL SUPPLIES | | | | |
| 02-221-5036 | LIBRARY CHILDRENS PROGRAM | \$ 3,650.00 | \$3,650.00 | | |
| 02-221-5037 | LIBRARY IMAGING | \$ 1,250.00 | \$1,250.00 | | |
| 02-221-5038 | LIBRARY PUB USE COP/PRINTR SUP | | | | |
| 02-221-5051 | LIBRARY UTILITIES | \$ 15,000.00 | \$15,000.00 | | |
| 02-221-5061 | LIBRARY TELEPHONE | \$ 10,000.00 | \$10,000.00 | | |
| 02-221-5075 | LIBRARY JANITORIAL CONTRACT | | | | |
| 02-221-5091 | LIBRARY REPAIR & MAINTENANCE | \$ 10,000.00 | \$10,000.00 | | |
| 02-221-5092 | LIBRARY REPAIR & MAINTENANCE | | | | |
| 02-221-5101 | LIBRARY TRAVEL EXPENSE | \$ 1,000.00 | \$1,000.00 | | |
| 02-221-5111 | LIBRARY EDUCATION EXPENSE | \$ 1,000.00 | \$1,000.00 | | |
| 02-221-5112 | LIBRARY CLOTHING ALLOWANCE | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|---------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| 02-221-5341 | LIBRARY MISCELLANEOUS | | | | |
| 02-221-5342 | LIBRARY POSTAGE | \$ 1,100.00 | \$1,100.00 | | |
| 02-221-5343 | LIBRARY PUBLISHING | | | | |
| 02-221-5411 | LIBRARY CAPITAL OUTLAY | | | | |
| 02-221-5413 | LIBRARY CAPITAL OUTLAY-SM PURCH | | | | |
| | LIBRARY TOTAL | \$ 482,919.00 | \$519,533.86 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|------------------------------|
| CITY OF PRYOR BUDGET | | | | | |
| CEMETERY | | | | | |
| 02-223-5011 | CEMETERY SALARIES | \$ 124,374.00 | \$123,337.51 | | |
| 02-223-5012 | CEMETERY LONGEVITY | \$ 2,700.00 | \$2,940.00 | | |
| 02-223-5013 | CEMETERY OVERTIME | \$ 1,000.00 | \$1,000.00 | | |
| 02-223-5016 | CEMETERY SICK LEAVE BUY BACK | | | | |
| 02-223-5018 | CEMETERY TEMPORARY SERVICES | \$ 21,750.00 | \$21,750.00 | | |
| 02-223-5021 | CEMETERY FICA | \$ 9,620.00 | \$9,660.23 | | |
| 02-223-5022 | CEMETERY RETIRE AND PENSION | \$ 11,315.00 | \$11,364.98 | | |
| 02-223-5023 | CEMETERY HEALTH INSURANCE | \$ 35,385.00 | \$37,140.11 | | |
| 02-223-5024 | CEMETERY EMPLOYMENT TAX | \$ 561.00 | \$720.00 | | |
| 02-223-5025 | CEMETERY WORKER'S COMP. | \$ 12,118.00 | \$10,393.34 | | |
| | SALARIES/BENEFITS SUB TOTAL | \$ 218,823.00 | \$218,306.17 | | |
| 02-223-5027 | CEMETERY CLOTHING ALLOWANCE | | | | |
| 02-223-5032 | CEMETERY SUPPLIES - GENERAL | \$ 750.00 | \$750.00 | | |
| 02-223-5033 | CEMETERY SUPPLIES - CAP OUTLAY | | | | |
| 02-223-5051 | CEMETERY UTILITIES | \$ 5,200.00 | \$5,200.00 | | |
| 02-223-5061 | CEMETERY TELEPHONE | \$ 500.00 | \$500.00 | | |
| 02-223-5091 | CEMETERY REPAIR & MAINTENANCE | \$ 20,000.00 | \$16,000.00 | | tractor maint., etc. |
| 02-223-5102 | CEMETERY GAS & OIL | \$ 4,000.00 | \$5,000.00 | | |
| 02-223-5111 | CEMETERY EDUCATION EXPENSE | | | | |
| 02-223-5332 | CEMETERY CLOTHING ALLOWANCE | | | | |
| 02-223-5341 | CEMETERY MISCELLANEOUS | | \$100.00 | | |
| 02-223-5411 | CEMETERY CAPITAL OUTLAY | | \$4,300.00 | | Boom sprayer/heavy-duty mats |
| | CEMETERY ROADS | | | | |
| 02-223-5413 | CEMETERY CAP OUTLAY-SM PURCH | \$ 2,000.00 | \$2,000.00 | | misc. equ. Replcmnt |
| | CEMETERY TOTAL | \$ 251,273.00 | \$252,156.17 | | |
| | | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|-------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| CEM | | | | | |
| 02-225-5010 | CEM VOLUNTEERS | | | | |
| 02-225-5011 | CEM SALARIES | \$ 16,000.00 | \$16,000.00 | | |
| 02-225-5012 | CEM WAGES | | | | |
| 02-225-5013 | CEM ASSIST DIRECTOR | | | | |
| 02-225-5016 | CEM SICK TIME BUY BACK | | | | |
| 02-225-5021 | CEM FICA | | | | |
| 02-225-5022 | CEM RETIREMENT | | | | |
| 02-225-5023 | CEM HEALTH INSURANCE | | | | |
| 02-225-5024 | CEM EMPLOYMENT TAX | | | | |
| 02-225-5025 | CEM WORK COMP INSUR | \$ 500.00 | \$621.98 | | |
| | SUB TOTAL | \$ 16,500.00 | \$16,621.98 | | |
| 02-225-5026 | CEM CLOTHING ALLOW | | | | |
| 02-225-5031 | CEM SUPPLIES - OFFICE | | | | |
| 02-225-5032 | CEM SUPPLIES - GENERAL | | | | |
| 02-225-5033 | CEM SUPPLIES - CAP OUTLAY | | | | |
| 02-225-5034 | CEM SIRENS | | | | |
| 02-225-5051 | CEM UTILITIES | | \$6,500.00 | | |
| 02-225-5061 | CEM TELEPHONE | \$ 2,000.00 | \$2,000.00 | | |
| 02-225-5062 | CEM COMMUNICATIONS | | | | |
| 02-225-5076 | CEM VOLUNTEER EXPENSE | | | | |
| 02-225-5091 | CEM REPAIR & MAINT | \$ 4,000.00 | \$4,000.00 | | |
| 02-225-5092 | CEM REPAIR &, MAINT SERVICE | | | | |
| 02-225-5102 | CEM GAS & OIL | | | | |
| 02-225-5111 | CEM EDUCATION EXPEN | | | | |
| 02-225-5341 | CEM MISCELLANEOUS | | | | |
| 02-225-5342 | CEM POSTAGE | | | | |
| 02-225-5411 | CEM CAPITAL OUTLAY | | | | |
| 02-225-5413 | CEM CAPIT OUTLAY-SM PURCHASES | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | |
| | CIVIL DEFENSE TOTAL | \$ 22,500.00 | \$29,121.98 | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|---------------------------------|---------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| | | | | | |
| MAINTENANCE GARAGE /done | | | | | |
| | AUTOMOBILE AND HEAVY EQUIPMENT | | | | |
| 02-227-5011 | GARAGE SALARIES | | | | |
| 02-227-5012 | GARAGE LONGEVITY | | | | |
| 02-227-5013 | GARAGE OVERTIME | | | | |
| 02-227-5016 | GARAGE SICK LEAVE BUY BACK | | | | |
| 02-227-5021 | GARAGE FICA | | | | |
| 02-227-5022 | GARAGE RETIREMENT AND PENSION | | | | |
| 02-227-5023 | GARAGE HEALTH INSURANCE | | | | |
| 02-227-5024 | GARAGE EMPLOYMENT TAX | | | | |
| 02-227-5025 | GARAGE WORKERS COMP INSURANCE | | | | |
| | SUB TOTAL | | | | |
| 02-227-5026 | GARAGE CLOTHING ALLOWANCE | | | | |
| 02-227-5032 | GARAGE SUPPLIES - GENERAL | | | | |
| 02-227-5033 | GARAGE SUPP - CAPITAL OUTLAY | | | | |
| 02-227-5061 | GARAGE TELEPHONE | | | | |
| 02-227-5091 | GARAGE REPAIR & MAINTENANCE | | | | |
| 02-227-5102 | GARAGE BULK SUPPLIES- VEHICLES | | | | |
| 02-227-5111 | GARAGE EDUCATION EXPENSE | | | | |
| 02-227-5341 | GARAGE MISCELLANEOUS | | | | |
| 02-227-5411 | GARAGE CAPITAL OUTLAY | | | | |
| 02-227-5413 | GARAGE CAPIT OUTLAY-SM PURCH | | | | |
| | MAINTENANCE GARAGE TOTAL | | | | |
| | | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|--------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| FLOOD PLAIN BOARD | | | | | |
| 02-229-5011 | FLOOD PLAIN SALARIES | | | | |
| 02-229-5012 | FLOOD PLAIN WAGES | | | | |
| 02-229-5018 | FLD PL SALARIES - CAPIT OUTLAY | | | | |
| 02-229-5021 | FLOOD PLAIN FICA | | | | |
| 02-229-5022 | FLOOD PLAIN RETIRE AND PENSION | | | | |
| 02-229-5023 | FLOOD PLAIN HEALTH INSURANCE | | | | |
| 02-229-5024 | FLOOD PLAIN EMPLOYMENT TAX | | | | |
| 02-229-5025 | FLOOD PLAIN WORK COMP INSUR | | | | |
| | SUB TOTAL | | | | |
| 02-229-5031 | FLOOD PLAIN SUPPLIES - OFFICE | | | | |
| 02-229-5032 | FLOOD PLAIN SUPPLIES - GENERAL | | | | |
| 02-229-5033 | FLOOD PLAIN SUPP- CAPIT OUTLAY | | | | |
| 02-229-5061 | FLOOD PLAIN TELEPHONE | | | | |
| 02-229-5075 | FLOOD PL OUTSIDE SERV- CONSUL | | | | |
| 02-229-5091 | FLD P REPAIR & MAINT - PARTS | | | | |
| 02-229-5092 | FLOOD PL REPAIR AND MAINT SERV | | | | |
| 02-229-5101 | FLOOD PLAIN TRAVEL EXPENSES | | | | |
| 02-229-5111 | FLOOD PLAIN EDUCATION EXPENSE | | | | |
| 02-229-5341 | FLOOD PLAIN MISCELLANEOUS | | | | |
| 02-229-5342 | FLOOD PLAIN POSTAGE | | | | |
| 02-229-5411 | FLOOD PLAIN CAPITAL OUTLAY | | | | |
| 02-229-5413 | FLOOD PL CAP OUTLAY-SM PURCH | | | | |
| | FLOOD PLAIN BOARD TOTAL | | | | |
| | | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| MUNICIPAL COURT | | | | | |
| 02-231-5011 | COURT SALARIES | \$ 73,000.00 | \$74,610.13 | | |
| 02-231-5012 | COURT LONGEVITY | \$ 300.00 | \$360.00 | | |
| 02-231-5013 | COURT SALARIES -OVERTIME | \$ - | | | |
| 02-231-5014 | COURT TEMPORARY SERVICES | \$ - | | | |
| 02-231-5016 | COURT SICK LEAVE BUY BACK | \$ - | | | |
| 02-231-5017 | COURT SALARIES MUNICIPAL JUDGE | \$ 15,000.00 | \$11,622.52 | | |
| 02-231-5018 | COURT SALARIES CITY PROSECUTOR | \$ 23,000.00 | \$20,750.21 | | |
| 02-231-5021 | COURT FICA | \$ 7,500.00 | \$8,211.73 | | |
| 02-231-5022 | COURT RETIREMENT AND PENSION | \$ 6,722.00 | \$6,747.31 | | |
| 02-231-5023 | COURT HEALTH INSURANCE | \$ 25,000.00 | \$26,407.72 | | |
| 02-231-5024 | COURT EMPLOYMENT TAX | \$ 900.00 | \$717.70 | | |
| 02-231-5025 | COURT WORKERS COMP INSURANCE | \$ 500.00 | \$366.08 | | |
| | SALARIES/BENEFITS SUB TOTAL | \$ 151,922.00 | \$149,793.40 | | |
| 02-231-5032 | COURT OFFICE SUPPLIES | \$ 1,000.00 | \$1,000.00 | | |
| 02-231-5061 | COURT TELECOMMUNICATIONS | | | | |
| 02-231-5071 | COURT OUTSIDE SERVICES | | | | |
| 02-231 5077 | COURT MUNICIPAL JUDGE SERVICES | | | | |
| 02-231-5078 | COURT CITY PROSECUTOR SERVICES | | | | |
| 02-231-5079 | COURT JURY EXPENSES | \$ 100.00 | \$100.00 | | |
| 02-231-5091 | COURT REPAIR AND MAINTENANCE | \$ - | | | |
| 02-231-5111 | COURT EDUCATION EXPENSE | \$ 3,500.00 | \$3,500.00 | | |
| 02-231-5112 | COURT CLOTHING ALLOWANCE | | | | |
| 02-231-5341 | COURT MISCELLANEOUS-BONUSES | | | | |
| 02-231-5342 | COURT COURT POSTAGE | | | | |
| 02-231-5343 | COURT OUTSIDE SERVICES | | | | |
| 02-231-5411 | COURT CAPITAL OUTLAY | | | | |
| 02-231-5413 | COURT CAPITAL OUTLAY-SM PURCH | | | | |
| 02-231-5433 | COURT JURY EXPENSES | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|---|--------------------------|--------------------------------|----------------------|-------------------|
| CITY OF PRYOR BUDGET | | | | | |
| | MUNICIPAL COURT TOTAL | \$ 156,522.00 | \$154,393.40 | | |
| | GEN FUND SALARIES/BENEFITS TOTAL | \$ 6,541,095.86 | \$7,058,165.47 | | budgetable amount |
| | GENERAL FUND TOTAL | \$ 10,029,850.93 | \$9,927,645.14 | | |
| | PER JEFF KOLKER - LEGAL BUDGETABLE AMOUNT | \$ 10,032,625.33 | \$9,928,393.67 | | |
| | | | | | |
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| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|--|
| CITY OF PRYOR BUDGET | | | | | |
| STREET & DRAINAGE | | | | | |
| 14-145-5011 | STREET SALARIES | \$ 408,000.00 | \$420,166.87 | | 3% |
| 14-145-5012 | STREET LONGEVITY | \$ 8,640.00 | \$9,420.00 | | |
| 14-145-5013 | STREET OVERTIME | \$ 9,000.00 | \$9,000.00 | | |
| 14-145-5014 | STREET TEMPORARY SERVICES | \$ 10,000.00 | \$10,000.00 | | |
| 14-145-5016 | STREET SICK LEAVE BUY BACK | | | | |
| 14-145-5021 | STREET FICA | \$ 29,146.00 | \$32,946.02 | | |
| 14-145-5022 | STREET RETIREMENT & PENSION | \$ 36,968.00 | \$38,662.82 | | |
| 14-145-5023 | STREET HEALTH INSURANCE | \$ 103,487.00 | \$108,102.31 | | |
| 14-145-5024 | STREET EMPLOYMENT TAX | \$ 1,870.00 | \$2,400.00 | | |
| 14-145-5025 | STREET WORKERS COMP INSURANCE | \$ 63,763.00 | \$56,136.67 | | |
| | SALARIES/BENEFITS SUB TOTAL | \$ 670,874.00 | \$686,834.69 | | |
| 14-145-5026 | STREET CLOTHING ALLOWANCE | \$ 3,500.00 | \$3,500.00 | | |
| 14-145-5031 | SUP. MATERIALS 3030 CRACK SEAL | \$ 20,000.00 | \$20,000.00 | | |
| 14-145-5032 | STREET SIGNS AND SIGNALS | \$ 10,000.00 | \$14,000.00 | | Buddy&Jared (Approx \$4000) Larry & Katy |
| 14-145-5033 | STREET SUPP ASPHALT MTRLS | \$ 5,000.00 | \$5,000.00 | | |
| 14-145-5034 | STREET SUPPLIES GENERAL | \$ 2,500.00 | \$2,500.00 | | Buddy & Chris Internet |
| 14-145-5045 | STREET INSURANCE - PROPERTY | \$ 1,482.00 | \$1,482.00 | | |
| 14-145-5051 | STREET UTILITIES | \$ 14,000.00 | \$12,000.00 | | |
| 14-145-5061 | STREET TELEPHONE | \$ 800.00 | \$800.00 | | |
| 14-145-5075 | STREET OUTSIDE SERV- ENINERG | \$ 30,000.00 | \$57,500.00 | | |
| 14-145-5076 | STREET OUTSIDE SERV - INSPECTION | | \$30,000.00 | | for drainage and street |
| 14-145-5092 | STREET DRAINAGE PROJECTS- | \$ 604,280.00 | \$616,794.00 | | \$209,789.00 - Drainage - Channelization Bailey St to Ora St.; \$407,005.00 - Drainage - 7th St. from S. Adair - Hwy 69 |
| 14-145-5102 | STREET GASOLINE AND OIL | \$ 30,000.00 | \$35,000.00 | | |
| 14-145-5321 | STREET VEHICLE LEASE (SWEEPER) | | | | |
| 14-145-5334 | STREET CONCRETE MATERIALS | \$ 30,000.00 | \$30,000.00 | | |
| 14-145-5341 | STREET MISCELLANEOUS | | \$500.00 | | |
| 14-145-5342 | STREET REPAIR & MAINTENANCE | \$ 60,000.00 | \$70,000.00 | | |
| 14-145-5343 | STREET MOWING | \$ 25,000.00 | \$28,000.00 | | |
| 14-145-5344 | STREET SAFETY EQUIPMENT | \$ - | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|--|--------------------------|--------------------------------|----------------------|--|
| CITY OF PRYOR BUDGET | | | | | |
| 14-145-5408 | STREETS W FIRST DRAINAGE | | | | |
| 14-145-5409 | STREET EAST HWAY 20 DRAINAGE | | | | |
| 14-145-5410 | STREET ASPHALT OVERLAY | \$ 450,000.00 | \$691,779.00 | | Street Drainage - Bailey St. from NE 1st to 225' S of NE 1st; Priority-1 items (May 2021); Asphalt Overlay - 21-22; Public/Private Partnership |
| 14-145-5411 | STREET CAPITAL OUTLAY | \$ 114,000.00 | \$75,000.00 | | Boom Arm Mower - Leaf Remove Machine |
| 14-145-5412 | STREET 9TH ST SIGNALIZATION | | | | |
| 14-145-5413 | STREET CAPITAL OUTLAY-SM PURCH | \$ 1,500.00 | \$1,500.00 | | |
| 14-145-5414 | STREET FAIRLAND ST PROJECT | | | | |
| 14-145-5415 | STREET SIDEWALK PROJECTS _ | \$ 60,000.00 | \$60,000.00 | | |
| 14-145-5416 | STREET ELLIOTT PAVEMENT PROJ. | | | | |
| 14-145-5417 | STREET VANN PAVEMENT PROJECT | | | | |
| 14-145-5418 | STREET OIL AND CHIP | \$ 20,000.00 | \$20,000.00 | | |
| 14-145-5419 | OAKWOOD RD PROJECT | | | | |
| 14-145-5420 | STREET NE 5TH ST DRAINAGE PROJ | | | | |
| 14-145-5421 | STREET FARLAND ST PROJ | | | | |
| 14-145-5422 | STREET UNSPECIFIED CAP OUTLAY | \$ 5,000.00 | \$5,000.00 | | |
| 14-145-5423 | STREET MISC DRAINAGE | \$ 10,000.00 | \$20,000.00 | | Steve - Build dirt hauling & disposal into the job Inspection |
| 14-145-5425 | STREET ASPHALT OVERLAY | | | | |
| 14-145-5428 | STREET NORTH ELLIOTT ST /2017 CONCRETE REPAIR | | | | |
| 14-145-5429 | STREET SOUTH ELLIOTT -STP 149B | | | | |
| 14-145-5430 | STREET-CEMETERY DRAINAGE & UTILITY | | \$5,000.00 | | |
| 14-145-5431 | STREET MISC CAPITAL OUTLAY REVENUE BOND PAYMENT | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|---|--------------------------|--------------------------------|--|-------|
| CITY OF PRYOR BUDGET | | | | | |
| 14-145-5432 | STREET - SALT | \$ 7,000.00 | \$7,000.00 | | |
| 14-145-5433 | HWY 69 KUM N GO LIGHT | \$ - | | | |
| | STREET & DRAINAGE Totals: STREET & DRAINAGE IMPROV. SALE Totals: | \$ 2,174,936.00 | \$2,499,189.69 | | |
| Notes: | | | \$1,560,000.00 | est. tax funding | |
| | | | \$839,189.69 | est. from reserve - \$2,174,396.00 | |
| | | | | est. reserves Jn 2022= \$1,335,206.31 | |
| | | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|---------------------------------|--------------------------|--------------------------------|----------------------|-----------------------|
| CITY OF PRYOR BUDGET | | | | | |
| | | | | | |
| CEMETERY CARE FUND | | | | | |
| 19-195-5341 | MISCELLANEOUS | | | | |
| 19-195-5410 | GRAVESIDE RITE STRUCTURE | \$ 10,000.00 | \$10,000.00 | | |
| 19-195-5411 | CEMETERY FENCING | | | | |
| 19-195-5412 | ROAD REPAIR | | \$60,000.00 | | Complete Fairview 75% |
| 19-195-5414 | CIO HARRISON MEMORIAL LAKE | | | | |
| 19-195-5415 | GRAHAM GRAVESITE DEVELOPMENT | | | | |
| | CEMETERY CARE FUND TOTAL | \$ 10,000.00 | \$70,000.00 | | |
| Notes: | | | | | |
| | Annual Income | | | | |
| | | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|---------------------------|
| CITY OF PRYOR BUDGET | | | | | |
| GOLF COURSE | | | | | |
| 41-415-5011 | GOLF SALARIES | \$ 146,040.00 | \$153,256.01 | | Asst. Super. & Maint. Mgr |
| 41-415-5012 | GOLF TEMP SERVICES WAGES | \$ 63,720.00 | \$30,000.00 | | |
| 41-415-5013 | GOLF OVERTIME | | | | |
| 41-415-5014 | GOLF LONGEVITY | | | | |
| 41-415-5015 | GOLF PRO SHOP MANAGER BONUS | | | | |
| 41-415-5016 | GOLF SICK LEAVE BUY BACK | | | | |
| 41-415-5021 | GOLF FICA | \$ 10,952.22 | \$11,724.08 | | |
| 41-415-5022 | GOLF RETIREMENT & PENSION | \$ 12,884.97 | \$13,793.04 | | |
| 41-415-5023 | GOLF HEALTH INSURANCE | \$ 49,371.00 | \$26,613.89 | | |
| 41-415-5024 | GOLF EMPLOYMENT TAX | \$ 561.00 | \$720.00 | | |
| 41-415-5025 | GOLF WORKERS COMP INSURANCE | \$ 7,169.23 | \$3,609.49 | | |
| | SALARIES/BENEFITS SUB TOTAL | \$ 290,698.42 | \$239,716.51 | | |
| 41-415-5031 | GOLF SUPPLIES - OFFICE | \$ 800.00 | \$1,000.00 | | |
| 41-415-5032 | GOLF SUPPLIES - GENERAL | \$ 2,800.00 | \$3,100.00 | | |
| 41-415-5033 | GOLF SUPPLIES - CAPITAL OUTLAY | | | | |
| 41-41 55034 | GOLF CART LEASING | | | | |
| 41-415-5035 | GOLF ADVERTISING | \$ 4,000.00 | \$4,000.00 | | |
| 41-415-5036 | GOLF FOOD FOR TRUSTEES | | | | |
| 41-415-5037 | GOLF AUTO EXPENSE (MILEAGE) | | | | |
| 41-415-5038 | GOLF DUES & SUBSCRIPTIONS | \$ 1,200.00 | \$1,500.00 | | |
| 41-415-5039 | GOLF FERTILIZER & LIME | | | | |
| 41-415-5040 | GOLF REPAIR AND MAINT.PRO SHOP | \$ 1,500.00 | \$1,500.00 | | |
| 41-415-5041 | GOLF WORKERS COMP | | | | |
| 41-415-5043 | GOLF INSURANCE, VEHICLES | \$ 500.00 | | | |
| 41-415-5044 | GOLF INSURANCE, PROPERTY | \$ - | | | |
| 41-415-5045 | GOLF CART MAINTENANCE FEES | \$ 13,000.00 | \$21,200.00 | | |
| 41-415-5046 | GOLF TRAVEL | \$ 2,500.00 | \$2,500.00 | | |
| 41-415-5047 | GOLF SHOP MEMBERSHIP (10%) | \$ 15,000.00 | \$16,000.00 | | |
| 41-415-5051 | GOLF UTILITIES | \$ 22,000.00 | \$22,000.00 | | |
| 41-415-5053 | GOLF CHEMICALS | \$ 24,000.00 | \$34,000.00 | | |
| 41-415-5054 | GOLF GREENS IMPROVEMENT | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|---------------------------------|--------------------------|--------------------------------|----------------------|---------------------|
| CITY OF PRYOR BUDGET | | | | | |
| 41-415-5055 | GOLF MAINT. TRAINING | \$ 500.00 | \$500.00 | | |
| 41-415-5061 | GOLF TELEPHONE | \$ 1,700.00 | | | |
| 41-415-5075 | GOLF OIS PRO SHOP MANAGER | | | | |
| 41-415-5076 | GOLF PROFES FEES & LICENSES | | | | |
| 41-415-5091 | GOLF REPAIR & MAINT-MATERIALS | | | | |
| 41-415-5092 | GOLF REPAIR & MAINT | \$ 28,000.00 | \$35,000.00 | | |
| 41-415-5102 | GOLF FUEL, OIL & GREASE | \$ 12,000.00 | \$12,000.00 | | |
| 41-415-5201 | GOLF SALES TAX COLLECTED | \$ 15,000.00 | \$25,000.00 | | |
| 41-415-5233 | GOLF IRRIGATION PROJ EXPENSES | \$ 5,000.00 | \$5,000.00 | | |
| 41-415-5341 | MISCELLANEOUS | | | | |
| 41-415-5342 | GOLF EMERGENCY EXPENSES | | | | |
| 41-415-5345 | GOLF DONATIONS/SCHOOL BUILDG | | | | |
| 41-415-5350 | GOLF CREDIT CRD & RELATD EXPENS | \$ 7,000.00 | \$7,000.00 | | |
| 41-415-5411 | GOLF CAPITAL OUTLAY | | \$5,000.00 | | AED/Electric Heater |
| 41-415-5412 | GOLF CAPITAL OUTLAY-IRRIG LEAS | | | | |
| 41-415-5413 | GOLF CAPITAL OUTLAY CART LEAS | \$ 33,304.00 | \$33,304.00 | | |
| 41-415-5414 | GOLF COMMUNITY SERVICE | | | | |
| 41-415-5415 | GOLF CART INTEREST | | | | |
| NEW LINE ITEM | HALLOWEEN FESTIVAL | | \$8,000.00 | | |
| NEW LINE ITEM | GOLF SOD | | \$5,000.00 | | |
| GOLF TOTAL | | \$ 480,502.42 | \$482,320.51 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|--------------------------------|--------------------------|--------------------------------|----------------------|--|
| CITY OF PRYOR BUDGET | | | | | |
| CAPITAL OUTLAY | | | | | |
| 44-445-5031 | OFFICE SUPP CAP OUTLAY | | | | |
| 44-445-5032 | ECONOMIC DEVELOPMENT | | | | |
| 44-445-5033 | SUPPLIES CAPITAL OUTLAY | | | | |
| 44-445-5342 | TRANSFER TO RESERVE | | | | |
| 44-445-5411 | MUN COURT CAP OUTLAY | | | | |
| 44-445-5412 | MANAGERIAL CAP OUTLAY | | | | |
| 44-445-5413 | CEMETERY CAP OUTLAY | \$ 35,000.00 | \$40,000.00 | | Gator Equipment; 25% street repair project |
| 44-445-5414 | PHONE SYSTEM | | | | |
| 44-445-5415 | PARKS CAP OUTLAY | \$ 155,000.00 | \$111,000.00 | | Gator, Tennis Parking |
| 44-445-5416 | LIBRARY CAP OUTLAY | | \$14,500.00 | | cabling - IT |
| 44-445-5417 | CLERK CAPITAL OUTLAY | | | | |
| 44-445-5418 | POLICE DEP-VEHICLES CAP OUTLAY | \$ 131,000.00 | \$141,700.00 | | RCB & BOC Leases |
| 44-445-5419 | PROPERTIES CAPITAL OUTLAY | | | | |
| 44-445-5421 | CEM CAPITAL OUTLAY | | | | |
| 44-445-5422 | FIRE DEPARTMENTCAPITAL OUTLAY | \$ 263,500.00 | \$150,000.00 | | \$150,000 to Acct #45 |
| 44-445-5423 | GARAGE CAPITAL OUTLAY | | | | |
| 44-445-5424 | POLICE EQUIPMENT CAP OUTLAY | \$ 288,961.45 | \$288,700.00 | | |
| 44-445-5430 | RECREATION CENTER CAP OUTLAY | | | | |
| 44-445-5431 | RECREATION CENTR-LEASE OPT | | | | |
| 44-445-5435 | SERTOMA CAP OUTLY | | | | |
| 44-445-5440 | IFR CAMERAS | | | | |
| 44-445-5445 | PYO FIRE SYSTEM | | | | |
| | ANIMAL SHELTER | \$ 65,000.00 | \$65,000.00 | | Wall Repairs |
| | BUILDING INSPECTOR | \$ 35,000.00 | \$35,000.00 | | Pickup |
| 44-445-5447 | GOLF CAPITAL OUTLAY | \$ 190,000.00 | \$60,000.00 | <----- | 10,000 raze house; |
| | CAPITAL OUTLAY TOTAL | \$ 1,163,461.45 | \$905,900.00 | | 50,000 mobile home |
| | | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------------|---|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| REAL PROPERTY ACQUIS. RESERVE | | | | | |
| 46-465-5411 | REAL PROPERTY ACQUISITIONS | | | | |
| 46-465-5415 | ANIMAL SHELTER FACILITY | | | | |
| 46-465-5420 | REAL PROP DEBRIS REMOVAL 2007 | | | | |
| 46-465-5421 | REAL PROP TEMP SERV ICE STORM | | | | |
| 46-465-5422 | GOOGLE WI-FI PROJECT | \$ 200,000.00 | \$100,000.00 | | |
| 46-465-5423 | | | | | |
| 46-465-5424 | BUILDING REPAIRS DIRT / ENGINEERING FOR RANGE | | | | |
| 46-465-5425 | DEC 2007 DEBRIS REMOVAL | | | | |
| 46-465-5426 | TEM SERV DEC 07 ICE STORM | | | | |
| 46-465-5428 | ANIMAL SHELTER FACILITY PROJ | | | | |
| 46-465-5449 | CAPITAL OUTLAY | \$ 50,000.00 | \$50,000.00 | | |
| 46-465-5450 | NUISANCE ABATEMENT | \$ 80,000.00 | \$80,000.00 | | |
| | REAL PROP AQUIS RES TOTAL | \$ 330,000.00 | \$230,000.00 | | |
| | | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|-----------------------------------|
| CITY OF PRYOR BUDGET | | | | | |
| RECREATION | | | | | |
| 84-845-5011 | RECREATION CENTER SALARIES | \$ 262,238.94 | \$277,005.22 | | custodian, receipt, aquatic coord |
| 84-845-5013 | OVERTIME | \$ 2,000.00 | \$2,000.00 | | |
| 84-845-5014 | LONGEVITY | \$ 720.00 | \$1,140.00 | | |
| 84-845-5018 | SALARIES -TEMP FRONT DESK | \$ 35,000.00 | \$25,000.00 | | |
| 84-845-5019 | SALARIES -TEMP HOUSE KEEPING | | | | |
| 84-845-5017 | SALARIES- TEMP WEEKEND MGR | | | | |
| 84-845-5021 | FICA | \$ 20,198.98 | \$21,278.11 | | |
| 84-845-5022 | RETIREMENT | \$ 23,666.30 | \$24,935.87 | | |
| 84-845-5023 | HEALTH INSURANCE | \$ 96,730.48 | \$82,230.47 | | |
| 84-845-5024 | EMPLOYMENT TAX | \$ 1,309.00 | \$1,680.00 | | |
| 84-845-5025 | WORKERS COMP INSURANCE | \$ 2,651.59 | \$2,385.65 | | |
| | SALARIES/BENEFITS SUB TOTAL | \$ 444,515.29 | \$437,655.32 | | |
| 84-845-5031 | ADVERTISING | \$ 3,000.00 | \$4,000.00 | | |
| 84-845-5032 | SUPPLIES - OFFICE | \$ 4,000.00 | \$6,000.00 | | |
| 84-845-5033 | MEMBERSHIP ACCESS CARDS | | | | |
| 84-845-5034 | BOOKS | | | | |
| 84-845-5035 | POSTAGE | \$ 100.00 | \$100.00 | | |
| 84-845-5036 | CLOTHING | \$ 4,500.00 | \$4,500.00 | | |
| 84-845-5037 | SPORTING GOODS | | | | |
| 84-845-5038 | FIRST AID SUPPLIES | \$ 200.00 | \$200.00 | | |
| 84-845-5039 | CLEANING SUPPLIES | \$ 25,000.00 | \$25,000.00 | | |
| 84-845-5040 | POOL SUPPLIES | | | | |
| 84-845-5041 | FACILITY RENTAL | | | | |
| 84-845-5042 | RESALE MERCHANDISE | \$ 15,000.00 | \$15,000.00 | | |
| 84-845-5043 | LIABILITY INSURANCE | | | | |
| 84-845-5044 | PROPERTY INSURANCE | \$ 15,162.00 | \$15,162.00 | | Est. Final TBD |
| 84-845-5045 | CHILD CARE EXPENSES | | | | |
| 84-845-5046 | COMPUTER TECH SUPPORT | \$ 25,000.00 | \$25,000.00 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|--------------------------------|--------------------------|--------------------------------|---|---------|
| CITY OF PRYOR BUDGET | | | | | |
| 84-845-5047 | GROUNDS KEEPING | \$ 12,000.00 | \$10,000.00 | | |
| 84-845-5048 | PCRC EVENTS | \$ - | | | |
| 84-845-5051 | UTILITIES | \$ 140,000.00 | \$140,000.00 | | |
| 84-845-5061 | TELEPHONE | \$ 3,000.00 | \$3,000.00 | | |
| 84-845-5075 | OUTSIDE SERVICES | \$ 2,000.00 | \$10,000.00 | | PDG/ISG |
| 84-845-5077 | BANNER EXPENSES | | | | |
| 84-845-5079 | DON'T USE | | | | |
| 84-845-5091 | REPAIR AND MAINTENANCE | \$ 122,000.00 | \$482,000.00 | 20,000.00 Boys & Girls; \$400,000.00 Roof | |
| 84-845-5092 | MEMBERSHIPS & SUBSCRIPTIONS | \$ 100.00 | | | |
| 84-845-5093 | CONFERENCES/WORKSHOPS | | | | |
| 84-845-5094 | MERCHANDISE AND VENDING | | | | |
| 84-845-5101 | TRAVEL EXPENSE | \$ 1,000.00 | \$1,000.00 | | |
| 84-845-5111 | EDUCATION EXPENSE | \$ 2,500.00 | \$2,500.00 | | |
| 84-845-5151 | SWIM TEAM EXPENSES | | | | |
| 84-845-5201 | SALES TAX | \$ 5,000.00 | \$6,000.00 | | |
| 84-845-5255 | MACO FIT - O.D. MAYOR | | | | |
| 84-845-5341 | MISCELLANEOUS-BONUS | | | | |
| 84-845-5350 | CREDIT CARD & RELATED EXPENSES | \$ 10,000.00 | \$10,000.00 | | |
| 84-845-5410 | CAPITAL OUTLAY - EQUIPMENT | \$ 125,000.00 | \$228,000.00 | OK Canopies & Awnings - Equipment Repl. Outdoor Fitness Court (\$110,000.00) | |
| 84-845-5411 | CAPITAL OUTLAY - COMPUTER | \$ - | | | |
| 84-845-5412 | PRIOR DISBURSEMENTS | | | | |
| 84-845-5415 | INTEREST EXPENSE | | | | |
| 84-845-5416 | BOND PAYING AGENT FEES | | | | |
| 84-845-5417 | BOND PRINCIPAL | | | | |
| 84-845-5425 | OVERAGE 1 SHORTAGE | | | | |

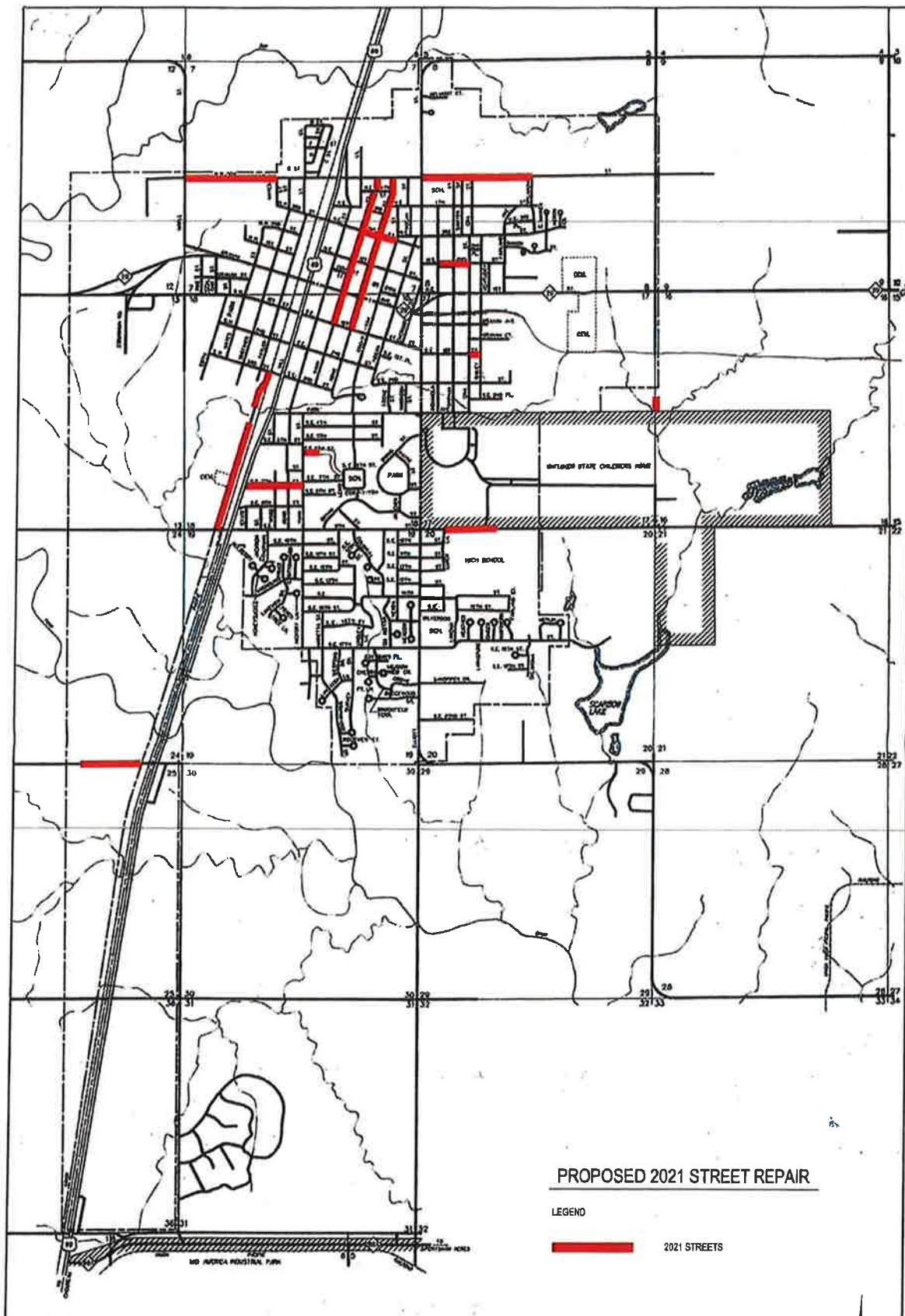
| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|---------|
| CITY OF PRYOR BUDGET | | | | | |
| | RECREATION CENTER SUBTOTAL | \$ 959,077.29 | \$1,425,117.32 | | |
| AQUATIC | | | | | |
| 84-846-5011 | AQUATIC SALARIES | \$ 33,835.28 | \$37,603.40 | | 3% COLA |
| 84-846-5013 | AQUATIC - OVERTIME | | | | |
| 84-846-5018 | SALARIES AQUATIC - TEMP LIFEGUARDS | \$ 38,000.00 | \$48,000.00 | | |
| 84-846-5019 | SALARIES - TEMP SWIM INSTRUCTORS | \$ 6,000.00 | \$6,000.00 | | |
| 84-846-5021 | AQUATIC FICA | \$ 2,588.40 | \$2,876.66 | | |
| 84-846-5022 | AQUATIC RETIREMENT | \$ 3,045.17 | \$3,384.31 | | |
| 84-846-5023 | AQUATIC HEALTH INSURANCE | \$ 18,000.00 | \$6,995.88 | | |
| 84-846-5024 | AQUATIC EMPLOYMENT TAX | \$ 200.00 | \$240.00 | | |
| 84-846-5025 | AQUATIC WORKERS COMP INSURANCE | \$ 354.00 | \$323.78 | | |
| | SALARIES/BENEFITS SUB TOTAL | \$ 102,022.85 | \$105,424.03 | | |
| 84-846-5032 | AQUATIC SUPPLIES | \$ 12,000.00 | \$ 12,000.00 | | |
| 84-846-5034 | AQUATIC TRAINING MANUALS /supplies | | | | |
| 84-846-5036 | AQUATIC CLOTHING ALLOWANCE | | | | |
| 84-846-5075 | AQUATIC OUTSIDE SERVICES | | | | |
| 84-846-5091 | AQUATIC REPAIR AND MAINTENANCE | \$ 75,000.00 | \$ 50,000.00 | | |
| 84-846-5101 | AQUATIC TRAVEL EXPENSE | \$ 1,500.00 | \$ 1,500.00 | | |
| 84-846-5111 | AQUATIC EDUCATION EXPENSE | \$ 2,000.00 | \$ 2,000.00 | | |
| 84-846-5151 | AQUATIC SWIM TEAM EXPENSES | | | | |
| 84-846-5410 | AQUAT.CAP OUTLAY SM PURCHASES | \$ 1,000.00 | \$ 1,000.00 | | |
| 84-846-5155 | POOL PARTY SUPPLIES | | | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| | AQUATICS TOTAL | \$ 193,522.85 | \$171,924.03 | | |
| CHILD WATCH | | | | | |
| 84-847-5011 | CHILD WATCH SALARIES (TEMP SVC) | \$ 25,000.00 | \$ 28,000.00 | | |
| 84-847-5013 | CHILD WATCH OVERTIME | | | | |
| 84-847-5021 | CHILD WATCH FICA | | | | |
| 84-847-5024 | CHILD WATCH EMPLOYMENT TAX | | | | |
| 84-847-5025 | CHILD WATCH WC INSURANCE | | | | |
| | SALARIES/BENEFITS SUB TOTAL | | | | |
| 84-847-5032 | CHILD WATCH SUPPLIES | \$ 1,000.00 | \$ 1,000.00 | | |
| 84-847-5091 | CHILD WATCH REPAIR AND MAINT | \$ 1,000.00 | \$ 1,000.00 | | |
| 84-847-5410 | CHILD W CAP OUTLAY SM PURCHASE | \$ 1,000.00 | \$ 1,000.00 | | |
| | CHILD WATCH TOTAL | \$ 28,000.00 | \$31,000.00 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| FITNESS | | | | | |
| 84-848-5011 | FITNESS SALARIES | \$ 35,104.32 | \$36,157.12 | | |
| 84-848-5013 | FITNESS OVERTIME | \$ 500.00 | | | |
| 84-848-5017 | FITSALARIES TEMP PERSNL TRNR | | | | |
| 84-848-5018 | FITNESS SALRIES - TEMP Floor Staff | \$ 25,000.00 | \$35,000.00 | | |
| 84-848-5019 | FITNESS salaries-Temp INSTRUCTORS | \$ 15,000.00 | \$15,000.00 | | |
| 84-848-5021 | FITNESS FICA | \$ 2,685.48 | \$2,766.02 | | |
| 84-848-5022 | FITNESS RETIREMENT | \$ 3,159.39 | \$3,254.14 | | |
| 84-848-5023 | FITNESS HEALTH INSURANCE | \$ 13,371.00 | \$12,507.44 | | |
| 84-848-5024 | FITNESS EMPLOYMENT TAX | \$ 187.00 | \$240.00 | | |
| 84-848-5025 | FITNESS WC INSURANCE | \$ 353.98 | \$311.33 | | |
| | SALARIES/BENEFITS SUB TOTAL | \$ 95,361.17 | \$105,236.05 | | |
| 84-848-5032 | FITNESS - SUPPLIES | | | | |
| 84-848-5075 | FITNESS OUTSIDE SERVICES | \$ 200.00 | \$200.00 | | |
| 84-848-5091 | FITNESS REPAIR AND MAINTENANCE | \$ 10,000.00 | \$10,000.00 | | |
| 84-848-5111 | FITNESS EDUCATION EXPENSE | \$ 2,500.00 | \$2,500.00 | | |
| 84-848-5410 | FITNESS CAP OUTLAY SM PURCHASE | \$ 10,000.00 | \$10,000.00 | | |
| | CLOTHING ALLOWANCE | | | | |
| | TRAVEL EXPENSES | | | | |
| | FITNESS TOTAL | \$ 118,061.17 | \$127,936.05 | | |
| | REC CENTER TOTAL | \$ 1,298,661.31 | \$1,755,977.40 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|-------------------------------------|---------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| PRYOR PUBLIC WORKS AUTHORITY | | | | | |
| 88-885-5011 | SALARIES | \$ 4,000.00 | \$4,000.00 | | |
| 88-885-5021 | FICA | \$ 306.00 | \$306.00 | | |
| 88-885-5022 | RETIREMENT & PENSION | \$ 360.00 | \$360.00 | | |
| 88-885-5023 | HEALTH INSURANCE | \$ 1,000.00 | \$1,000.00 | | |
| 88-885-5024 | EMPLOYMENT TAX | \$ 40.00 | \$40.00 | | |
| 88-885-5025 | WORKERS COMP INSURANCE | | | | |
| | SUB TOTAL | \$ 5,706.00 | \$5,706.00 | | |
| 88-885-5075 | OUTSIDE SERVICES | | | | |
| 88-885-5330 | PRYOR ENVIRONMENTAL PROJECT | | | | |
| 88-885-5341 | MISCELLANEOUS | | | | |
| 88-885-5342 | TRANSFER TO OTHER FUNDS | | | | |
| 88-885-5343 | CLEANUP COSTS | | | | |
| 88-885-5344 | WEED CONTROL - DOWNTOWN & ALLEY | | | | |
| 88-885-5345 | MOSQUITO SPRAYING | \$ 22,000.00 | \$22,000.00 | | |
| 88-885-5346 | INDEPENDENCE DAY | | | | |
| 88-885-5347 | NUISANCES | \$ 10,000.00 | \$10,000.00 | | |
| 88-885-5348 | TROOP CELEBRATION | | | | |
| 88-885-5349 | DUES - GRAND GATEWAY | \$ 4,250.00 | \$4,250.00 | | |
| 88-885-5351 | FUEL TANK REMOVAL | | | | |
| 88-885-5352 | MAPPING | | | | |
| 88-885-5353 | CODE SUPPLEMENT PROJECT | | | | |
| 88-885-5354 | SOCCER DEBRIS REMOVAL | | | | |
| 88-885-5412 | PRIOR DISBURSEMENTS | | | | |
| 88-885-5413 | CAPITAL OUTLAY-EXPENSED | | | | |
| | SUPPLIES | | | | |
| | | | | | |
| | PPWA TOTAL | \$ 41,956.00 | \$41,956.00 | | |

| CITY OF PRYOR BUDGET 2021-2022 | | BUDGET 2020-21 ACTUAL | BUDGET 2021 - 2022 PROPOSED | EXPENSES - ACTUAL | NOTES |
|--------------------------------|-------------------------------|--------------------------|--------------------------------|----------------------|-------|
| CITY OF PRYOR BUDGET | | | | | |
| E-911 | | | | | |
| 91-915-5011 | SALARIES | | | | |
| 91-9155012 | WAGES | | | | |
| 91-915-5013 | OVERTIME | | | | |
| 91-915-5016 | SICKLEAVE BUYBACK | | | | |
| 91-915-5021 | FICA | | | | |
| 91-915-5023 | HEALTH INSURANCE | | | | |
| 91-915-5024 | EMPLOYMENT TAX | | | | |
| 91-915-5025 | POLICE DEPT WORKER'S COMP. | | | | |
| 91-915-5026 | POLICE PENSION | | | | |
| | SUB TOTAL | | | | |
| 91-915-5031 | LEASE PURCHASE - VOICE LOGGER | | | | |
| 91-915-5032 | 911 SYSTEM OPERATING SUPPLIES | \$ 2,000.00 | \$2,500.00 | | |
| 91-915-5033 | SUPPLIES - CAPITAL OUTLAY | | | | |
| 91-915-5035 | SOFTWARE | | | | |
| 91-915-5051 | UTILITIES | | | | |
| 91-915-5061 | 911 TELEPHONE EQUIPMENT | \$ 13,000.00 | \$21,000.00 | | |
| 91-915-5111 | DISPATCHER TRAINING | | | | |
| 91-915-5340 | TOWER RENTAL | | | | |
| 91-915-5341 | MISCELLANEOUS | | | | |
| 91-915-5411 | CAPITAL OUTLAY | | | | |
| 91-915-5413 | CAPITAL OUTLAY-EXPENSED | | | | |
| | E911 TOTAL | \$ 15,000.00 | \$23,500.00 | | |
| | Revenues \$16,000 | | | | |



PROPOSED 2021 STREET REPAIR

LEGEND

 2021 STREETS



3840 S 103RD E AVE, SUITE 227 TULSA, OKLAHOMA (918) 664-5500

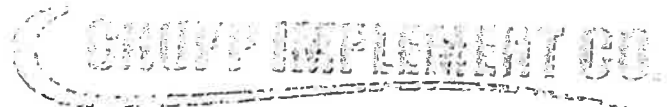
NCA PLS 1" = 1000'
 ALL SCALES ARE BASED ON A NCH IN THE
 EVENT THE DRAWINGS AND PLOTS ARE AT 1/2"
 SCALE, ADJUST THE DIMENSIONS ACCORDING
 TO THE FOLLOWING SCALE:

| RANKING | STREET | LOCATION | SY | PRICE | BASE REPAIR SY | \$ | NEW ASP. | |
|---------|---------------------|----------------------------|------|-------------|----------------|----------|----------|-------------|
| 1 | HWY 69 TO NE 2ND ST | MAYEST TO MAPLE | 4602 | \$73,632 | 990 | \$59,400 | 3612 | \$133,032 |
| 1 | NE 5TH ST | ELLIOTT TO OKLAHOMA | 4818 | \$77,088 | 1084 | \$65,040 | 3734 | \$142,128 |
| 1 | SE 187 ST | BAILEY TO ORA | 550 | \$8,800 | 54 | \$3,240 | 496 | \$12,040 |
| 1 | SE 6TH ST | LENGTH | 880 | \$14,080 | 209 | \$12,000 | 680 | \$26,080 |
| 1 | IGALIN BR | Old HWY 20 (NE 1st St.) | 297 | \$4,752 | 36 | \$2,160 | 261 | \$6,912 |
| 2 | DOG POUND RD | SW 3RD TO LENGTH | 1975 | \$21,725 | 20 | \$1,200 | 1955 | \$22,925 |
| 2 | NE 2ND ST | INDIANOLA TO ORPHAN | 695 | \$11,120 | 0 | \$0 | 695 | \$11,120 |
| 2 | NE 2ND ST | ORPHAN TO ORA | 628 | \$10,048 | 0 | \$0 | 628 | \$10,048 |
| 2 | SE 7TH ST | HWY 69 TO VANN | 2268 | \$36,288 | 290 | \$17,400 | 1978 | \$53,688 |
| 2 | ROWE ST. | NE 1ST TO 5TH | 5365 | \$85,840 | 44 | \$2,640 | 5321 | \$88,480 |
| 2 | NE 2ND ST | HWY 69 TO VANN | 2635 | \$42,160 | 0 | \$0 | 2635 | \$42,160 |
| 2 | N VANN ST | NE 3RD TO NE 4TH | 992 | \$15,872 | 395 | \$23,700 | 597 | \$39,572 |
| 3 | HWY 69 TO NE 2ND ST | HWY 69 TO CITY LIMITS SIGN | 3313 | \$53,008 | | | | \$53,008 |
| 3 | SE 9TH ST | FIRE STATION TO NEW | 7640 | \$1,069,600 | | | | \$1,069,600 |
| 3 | DOG POUND RD | 9TH TO DRIVEWAY | 5144 | \$56,584 | | | | \$56,584 |
| 3 | N VANN ST | 4TH TO 5TH | 591 | \$9,456 | | | | \$9,456 |
| 3 | N VANN ST | 1ST TO 3RD | 3501 | \$56,016 | | | | \$56,016 |
| | | TOTAL | | \$2,048,725 | | | | \$2,048,725 |

| Engr. | Insp | TOTAL PROJECT |
|-----------|-----------|---------------|
| \$498,544 | \$370,192 | \$868,736 |
| \$35,000 | \$35,000 | \$70,000 |
| \$15,000 | \$15,000 | \$30,000 |
| \$521,469 | \$521,469 | \$1,042,938 |
| \$35,000 | \$35,000 | \$70,000 |
| \$532,589 | \$532,589 | \$1,065,178 |
| \$542,637 | \$542,637 | \$1,085,274 |
| \$35,000 | \$35,000 | \$70,000 |
| \$596,325 | \$596,325 | \$1,192,650 |
| \$35,000 | \$35,000 | \$70,000 |
| \$684,805 | \$684,805 | \$1,369,610 |
| \$35,000 | \$35,000 | \$70,000 |
| \$726,965 | \$726,965 | \$1,453,930 |
| \$35,000 | \$35,000 | \$70,000 |
| \$766,537 | \$766,537 | \$1,533,074 |
| \$267,993 | | \$267,993 |

393,000
469,000
415,000
464,000
455,000

INVOICE



DATE 03/10/2021
 CUSTOMER NAME Piper (etc) Buddy Glen
 ADDRESS 6 North Taylor

HOME PHONE _____
 CELL PHONE 914-373-2920
 FAX NUMBER _____

| STOCK # | MODEL | NU | DESCRIPTION | SERIAL # | AMOUNT |
|---------|---------------|----------|--|----------|------------------|
| | <u>MBD130</u> | <u>N</u> | <u>Rhind Mechanically Driven Ditch Ban L Mower</u> | | <u>12,894.00</u> |
| | | | <u>- 25% Program Discount</u> | | <u>3,223.50</u> |
| | | | | | <u>9,670.50</u> |
| | | | <u>Dealer Set-up</u> | | <u>190.00</u> |
| | | | <u>Dealer Delivery</u> | | <u>2</u> |
| | | | <u>P.O. IN JULY</u> | | |
| | | | <u>P.O. 5411</u> | | |

| ITEM DESCRIPTION | SERIAL # | AMOUNT |
|------------------|----------|--------|
| | | |
| | | |
| | | |

SUBTOTAL \$ 9,860.50
 FREIGHT NA
 SALES TAX State

TOTAL TRADE-IN ALLOWANCE \$ _____ LESS AMOUNT OWING \$ _____ NET TRADE-IN ALLOWANCE (NA)
 THE BUYER REPRESENTS THAT HE OWNS THE ABOVE TRADE INS FREE AND CLEAR OF ANY ENCUMBRANCE EXCEPT THAT INDICATED PAYABLE TO _____

SUBTOTAL \$ 9,860.50
 AMOUNT FINANCED (NA)
 DUE DEALER \$ 9,860.50

STATEMENT CONCERNING WARRANTIES
 Warranty means repair of any equipment agreed upon between customer and seller. Also on new equipment according to the major line. All warranty work will be at Chupp Implement Company and customer will be responsible for transportation of equipment to location or truck to field. Any equipment will be taken to purchaser and put to work and if the purchaser is not satisfied will be returned then. USED TRACTORS & EQUIPMENT unless expressed in writing on this page will not carry any warranty. When new equipment or used equipment is accepted by customer at no time will Chupp Implement Company be responsible for any accident which might occur. At no time will Chupp Implement Company be required to furnish any parts to hook up equipment new or used which is not considered part of that machine.

OK TAX # _____

Chupp Implement Company Representative
Dominic D'Agostino
914-825-2044

Buyer's Signature _____
 Date _____



Springdale Tractor
 4601 S Mill Street
 Pryor Creek, OK 74361
 918-825-3445
 Fax: 918-342-6989
 www.springdaletractor.com

Springdale, AR 479-361-2518
 Berryville, AR 870-423-5909
 Grove, OK 918-791-9070
 Harrison, AR 870-743-8030
 Tulsa, OK 918-224-1565

Ship To: IN STORE PICKUP

Invoice To: City Of Pryor Creek
 P.O. BOX 1167
 PRYOR OK 74362

| | | |
|------------------------|------------------------|---------------------|
| Branch 07 - PRYOR | | |
| Date 05/25/2021 | Time 14:52:24 (O) | Page 1 |
| Account No PRYOR001 | Phone No 9188254177 | Est No 00 Q03571 |
| Ship Via | Purchase Order | |
| Tax ID No | | |
| John Harper | Salesperson JH1 | |

EQUIPMENT ESTIMATE - NOT AN INVOICE

| Description | ** Q U O T E ** | EXPIRY DATE: 06/24/2021 | Amount |
|---|-----------------|-------------------------|---------|
| Stock #: ? Z231-KW42 Zero turn mower | Serial #: | | 3969.00 |
| Miscellaneous Charges/Credits | | | |
| ===== | | | |
| SERVICE & HANDLING FEE | Qty: 1 | Price: 89.00 | 89.00 |
| Authorization: _____ | | Subtotal: | 4058.00 |
| | | Quote Total: | 4058.00 |

Thank You for your business!



Quote Summary

Prepared For:
CITY OF PRYOR STREET DEPARTMENT
12 N TAYLOR ST
PRYOR, OK 74361
Business: 918-825-1192

Prepared By:
Robert Dupont
P & K Equipment, Inc.
4385 W 520
Pryor, OK 74361
Phone: 918-824-8541
rdupont@pkequipment.com

Thank you - we appreciate your business!

Prices listed include all applicable bonuses & rebates.

Quote Id: 24513043
Created On: 25 May 2021
Last Modified On: 25 May 2021
Expiration Date: 31 May 2021

WARRANTY INFORMATION: FOR NEW EQUIPMENT, PLEASE SEE THE MANUFACTURER'S WARRANTY STATEMENT FOR DETAILS. FOR USED EQUIPMENT, EQUIPMENT IS SOLD "AS-IS" WITH NO WARRANTIES EITHER EXPRESSED OR IMPLIED.

By signing below, the customer acknowledges that he/she has received a copy of the operator's manual for new equipment.

| Equipment Summary | Selling Price | Qty | Extended |
|--|----------------------|------------|--------------------|
| JOHN DEERE Z355E ZTrak with 48 in. Accel Deep Deck | \$ 2,999.00 X | 1 = | \$ 2,999.00 |
| Equipment Total | | | \$ 2,999.00 |

| Quote Summary | |
|----------------------------|--------------------|
| Equipment Total | \$ 2,999.00 |
| SubTotal | \$ 2,999.00 |
| Est. Service Agreement Tax | \$ 0.00 |
| Total | \$ 2,999.00 |
| Down Payment | (0.00) |
| Rental Applied | (0.00) |
| Balance Due | \$ 2,999.00 |

Salesperson : X _____

Accepted By : X _____



PO Box 677996 Dallas, TX 75267-7996
 (972) 423-9777 Fax: (972) 423-9778
 National Toll-Free 1-800-605-MPEG (6734)
 www.watchguardvideo.com

Hardware Warranty / Evidence Library / DVR Software Maintenance
Terms: 7/15/21 – 7/15/22

Quote #: QUO-115038-K8H3 Rev #: 0

| Customer | |
|-------------------------------|--------------|
| Pryor Creek Police Department | |
| Attn: Captain Kevin Tramel | |
| PO Box 1167, Pryor, OK, 74362 | |
| Telephone Number | Fax Number |
| 918-825-1212 | 918-825-2223 |
| Email Address | |
| tramelk@pryorcreek.org | |

| Quote Information | | |
|---------------------|-------------------------------------|---------------|
| Quote Valid From: | 4/30/2021 | To: 8/2/2021 |
| Quote Presented By: | Bart Andrew Kudlicki | |
| Presenter Contact: | bart.kudlicki@motorolasolutions.com | |
| Est. Ship Date | Ship Via | Payment Terms |
| 30 days | Will Call | Net 30 |

| # | Part Number | Description | Unit Price | Qty | Ext Price |
|---|-----------------|--|------------|-----|--------------|
| 1 | WAR-4RE-CAR-5TH | Warranty, 4RE, In-Car, 5th Year (Months 49-60) | \$450.00 | 1 | \$427.50 * |
| 2 | WAR-4RE-CAR-4TH | Warranty, 4RE, In-Car, 4th Year (Months 37-48) | \$325.00 | 4 | \$1,235.00 * |
| 3 | WAR-VIS-CAM-3RD | Warranty, VISTA 3rd Year (Months 25-36) | \$225.00 | 23 | \$4,916.25 * |
| 4 | WAR-VIS-CAM-2ND | Warranty, VISTA 2nd Year (Months 13-24) | \$225.00 | 7 | \$1,496.25 * |
| 5 | WAR-4RE-CAR-3RD | Warranty, 4RE, In-Car, 3rd Year (Months 25-36) | \$200.00 | 1 | \$190.00 * |
| 6 | SFW-MNT-EL4-ADD | Software Maintenance, Evidence Library Additional Year | \$150.00 | 45 | \$6,412.50 * |
| 7 | WAR-4RE-CAR-2ND | Warranty, 4RE, In-Car, 2nd Year (Months 13-24) | \$100.00 | 6 | \$570.00 * |

Comments:

* Total Discount Applied to this Quote: \$802.50

2022 Quote provides costs to extend Hardware Warranty & Evidence Library / DVR & Device Maintenance Software on (45) devices for one year Terms: 7/15/21 – 7/15/22 (Loyalty discount applied)

| | |
|----------|-------------|
| Subtotal | \$15,247.50 |
| Shipping | \$0.00 |
| Taxes | |
| Total | \$15,247.50 |

Hardware Warranty Protection

- Complete Hardware Warranty Protection – Factory Repair (not on-site)
- Covers Hardware & Components, including VISTA transfer stations. 4RE warranty does not include damage or cables, etc. for moving older DVR's from vehicle to vehicle
- Covers In-Car Wireless Hardware and Components (excluding server)
- VISTA Extended Warranties are "No Fault" If one is covered, all must be
- Allows Any User Immediate Access to Service & Repairs
- Advanced Replacement Program (refurbs) – Ships Within 24 Hours*
- Unlimited Phone & Free Remote Technical Support – VPN Access Required
- Component Batteries Included
- Covers Building Related Wi-Fi Access Points (if purchased from WG)
- UPS Shipping / Return Labels Included

Without Hardware Warranty; all parts, labor, shipping and other charges will be billed on a case-by-case basis* Repair, Replacement & down time costs, attached as a comparison tool

*Only devices with an active Warranty will have replacement parts, repair parts or an Advanced Replacement Unit Shipped within 24 Hours, when needed
 Without Warranty Protection the Normal Repair Time backlog is 3-5 Weeks

Evidence Library / DVR Software Device Fee

- EL Software / Device Interface Fee
- Includes All New Upgrades to Evidence Library
- Updates assure the best customer interface / experience, possible
- Evidence Library Server Updates
- Evidence Library Transfer Client Updates
- Unlimited EL4 Cloud Share, utilizing a CJIS Compliant Data Center

Software Device Maintenance is Critical (Please see implications, attached) There are many scenarios which lead EL to be re-installed, re-configured or migrated and upgraded. They will not upgrade your Evidence Library unless all devices are current. This is an essential We just don't want any surprises later

TO RENEW / BE INVOICED

Do Not Contact Our Accounting Department, they will only have to send it to me

We do not have "automated invoicing" but we can bill you. You must request an invoice

Authorization required

Authorization is a copy of the purchase order emailed to me or you may simply sign the quote anywhere and email it back to me

Paying this quote early does not affect the expiration or renewal dates



Typical Repair Labor or Component Replacement Costs
(for devices not under Warranty Protection)

4RE

Refurbished DVR: \$2500.00 (comes with a 90-day warranty)

Main Board: \$800.00 / Repair 199.00 + Shipping and downtime

Mezzanine Card: \$275.00

Hard Drive: \$299.00 / Repair 225.00 + Shipping and downtime

Display Control Panel: \$750.00 / Refurbished, if available is 375.00 (comes with a 90-day warranty)

HiFi Microphone / Transceiver: \$345.00 / Refurbished, if available is 175.00 (comes with a 90-day warranty)

HiFi Microphone Sync Base: \$290.00 / Refurbished, if available is 170.00 (comes with a 90-day warranty)

Zero Sight Line Camera: \$340.00

HD Mini Zoom Camera: \$1245.00

HD Panoramic Camera \$600.00 for a replacement with a return
\$800.00 for a refurb with no return

HDMI Cable: \$20.00

Wi-Fi Groove: \$225.00

Metrics

Repair Labor; One Hour: \$95.00

Shipping (DVR) Roundtrip: \$30.00

Minimum Charge: One-hour labor \$95.00 + shipping \$30.00* = \$125.00

Downtime;

Average time from removal of unit to return shipping after repair: 3 – 5 Weeks

*Shipping Costs Higher to Canada & other places

Average 4RE repair cost: \$400.00



Unmanned Vehicle Technologies

Tel: +1 844-595-8010

hello@uvt.us

https://www.uvt.us

Invoicing Address:

Pryor Creek Police Department
214 S. Mill Street
Pryor Creek OK 74361
United States

Pryor Creek Police Department, Kevin Tramel
214 S. Mill Street
Pryor Creek OK 74361
United States

Shipping Address:

Pryor Creek Police Department, Kevin Tramel
214 S. Mill Street
Pryor Creek OK 74361
United States
☎ +1 918-825-1212

Quotation # S0203129

Quotation Date: 08/09/2021 **Expiration:** 11/09/2021 **Salesperson:** Kyle Naliborski

| DESCRIPTION | QUANTITY | UNIT PRICE | DISC.% | TAXES | AMOUNT |
|--|----------|------------|--------|-------|-------------|
| Oklahoma State Contract Number: SW1060R | | | | | |
| [101-120-1003] DJI Mavic 2 Pro w/Smart Controller The Mavic 2 Pro from DJI is a drone that balances power, portability, and high-quality imaging with the inclusion of a 20 MP Hasselblad L1D-20c gimbal camera. The camera delivers a 1" CMOS sensor with an adjustable f/2.8 to f/11 aperture, support for a 10-bit Dlog-M color profile, and 4K 10-bit HDR video capture. The Mavic 2 Pro is great for accident reconstruction, light-duty surveying, and mapping where absolute accuracy isn't required, building and commercial inspections, and high-resolution imaging for PR and other marketing initiatives. This bundle comes with the DJI Smart Controller, making it an ideal quick-deploy solution for law enforcement and other public safety missions. | 1.000 | 2,049.00 | 0.00 | | \$ 2,049.00 |

1722 N College Avenue
Suite D
Fayetteville AR 72703

**THANK YOU FOR
CHOOSING UVT!**



| DESCRIPTION | QUANTITY | UNIT PRICE | DISC.% | TAXES | AMOUNT |
|---|----------|------------|--------|-------|-----------|
| [101-999-1002] DJI Care Refresh for Mavic 2. The DJI Care Refresh provides you with peace of mind, covering damage to your Mavic 2 Pro/Zoom. DJI Care Refresh is valid for one year and offers up to two full replacements at an additional charge if accidental damage occurs to your airframe, gimbal, propellers, and battery during normal use. | 1.000 | 149.00 | 0.00 | | \$ 149.00 |
| [101-120-1007] DJI Mavic 2 Fly More Kit INCLUDES: Mavic 2 Non-Self-Heating Intelligent Flight Battery x2, Mavic 2 Car Charger x1, Mavic 2 Battery Charging Hub x1, Mavic 2 Battery to Power Bank Adapter x1, Mavic 2 Quick-Release Low-Noise Propeller Pairs x2, Mavic 2 Shoulder Bag x1 | 1.000 | 399.00 | 0.00 | | \$ 399.00 |
| [101-120-1008] DJI Mavic 2 Intelligent Flight Battery The Mavic 2 Intelligent Flight Battery is a 4-cell (4S) lithium-ion polymer (LiPo) battery with a maximum capacity of 3850 mAh. This non-self-heating version is included with the Mavic 2 Pro and Mavic 2 Zoom. This Mavic 2 battery is compatible with all models of the Mavic 2 aircraft including the Mavic 2 Pro, Mavic 2 Zoom, Mavic 2 Enterprise, Mavic 2 Enterprise Dual, and Mavic 2 Enterprise Advanced. | 2.000 | 149.00 | 0.00 | | \$ 298.00 |
| [115-101-1043] Go Professional Cases DJI Mavic 2 Pro/Zoom w/Smart Controller Case | 1.000 | 129.00 | 0.00 | | \$ 129.00 |
| DJI Mavic 2 Lighting Kit for Pro & Zoom. Includes: (2) Lume Cube 2.0 LED Lights (2) Lume Cube DJI Mavic 2 Mounts Compatible with the DJI Mavic 2 Pro and 2 Zoom (1) Lume Cube Zipper Case (2) USB C Charging Cables | 1.000 | 199.95 | 0.00 | | \$ 199.95 |



| DESCRIPTION | QUANTITY | UNIT PRICE | DISC.% | TAXES | AMOUNT |
|--|----------|------------|--------|-----------------|--------------------|
| [118-101-1002] Hoodman Drone Launch Pad 3ft If there's one brand that resonates with drone pilots, it's Hoodman. This Hoodman drone launch pad is their 3-foot diameter landing pad designed to keep your small drone safe during takeoff and landing. This is the recommended landing pad for drones such as the DJI Mavic Air 2, Phantom 4 Series, or Mavic 2 Series. | 1.000 | 69.99 | 0.00 | | \$ 69.99 |
| [115-101-1046] Go Professional Cases DJI Smart Controller Lanyard Bracket | 1.000 | 19.95 | 0.00 | | \$ 19.95 |
| [CON-SD-102] SanDisk Extreme PRO microSDXC UHS-I Memory Card (64GB) | 2.000 | 21.99 | 0.00 | | \$ 43.98 |
| [115-999-1002] Go Professional Cases microSD Card Holder | 1.000 | 6.95 | 0.00 | | \$ 6.95 |
| [100-130-1001] UVT ProCare Lens Cleaning Pen | 1.000 | 14.95 | 0.00 | | \$ 14.95 |
| | | | | Subtotal | \$ 3,379.77 |

UVT ProLine Services

| | | | | | |
|--|-------|--------|--------|--|---------|
| [SRV-PL-101] UVT ProLine Pre-Flight Service Our ProLine Pre-Flight Service ensures you receive a turnkey system on day one. This service includes the activation of the hardware and any included service plans (ex. DJI Enterprise Shield) and the updating and testing of all critical flight components. All ProLine services are performed in-house by our factory-trained technicians. | 1.000 | 499.00 | 100.00 | | \$ 0.00 |
|--|-------|--------|--------|--|---------|



Unmanned Vehicle Technologies

Tel: +1 844-595-8010

hello@uvt.us

https://www.uvt.us

| DESCRIPTION | QUANTITY | UNIT PRICE | DISC.% | TAXES | AMOUNT |
|--|----------|------------|--------|-----------------|-------------|
| [SRV-PLS-103] UVT ProLine Support Premium UVT ProLine Support offers you direct access to our technical and operational support teams. With ProLine Support Premium, this access is provided 24x7x365 to ensure you always have the support you need. | 1.000 | 1,999.00 | 100.00 | | \$ 0.00 |
| UPS Ground Free Shipping | 1.000 | 0.00 | 0.00 | | \$ 0.00 |
| | | | | Subtotal | \$ 0.00 |
| Subtotal | | | | | \$ 3,379.77 |
| Total | | | | | \$ 3,379.77 |

The completion of this transaction via payment, Purchase Order, or electronic signature indicates your acceptance of our Terms & Conditions available online at www.uvt.us/terms. Thank you for choosing UVT!

Payment terms: Net 30

1722 N College Avenue
Suite D
Fayetteville AR 72703

**THANK YOU FOR
CHOOSING UVT!**

PRECISION DELTA CORPORATION

205 W Floyce St
 PO Box 128
 Ruleville, MS 38771

QUOTE

| | |
|-----------|---------|
| Date | Quote # |
| 8/11/2021 | 9822 |

| |
|---|
| Name / Address |
| Pryor Creek Police Dept PO BOX 1167 Pryor, OK 74362 |

| |
|---|
| Ship To |
| Pryor Creek Police Dept 214 S. Mill Pryor, OK 74362 |

| |
|-----|
| Rep |
| GMS |

| Item | Manufacture | Description | Qty | Rate | Total |
|-------------|-------------|---|-----|--------------|------------|
| USA9MM - DS | Winchester | 9 MM 124 gr. FMJ 500 rd/case Drop Ship from Winchester | 60 | 93.23 | 5,593.80 |
| | | Pricing per OK State Contract SW0220 Expires September 26, 2021 Sales Tax | | 0.00% | 0.00 |
| | | | | Total | \$5,593.80 |

| | |
|--------------|--------------|
| Phone # | Fax # |
| 662-756-2810 | 662-756-2590 |