

RESOLUTION NO. 2022 - _____

A Resolution supporting continued participation in Main Street Programs.

WHEREAS, the Oklahoma Main Street Center has been established in the Oklahoma Department of Commerce to assist small towns and cities to develop a public/private effort to revitalize their “Main Street” areas, and

WHEREAS, the City of Pryor Creek, Oklahoma desires to continue participating in the Oklahoma Main Street Center,

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PRYOR CREEK:

SECTION 1. That the City of Pryor Creek supports the participation in the 2022 / 2023 Oklahoma Main Street Center with the specific goal of revitalizing the historic central business district using the Main Street 4-Point Approach to economic revitalization.

SECTION 2. That the City of Pryor Creek understands that the Main Street Approach is a long-term process that results in a continual effort to maintain and enhance downtown/historic commercial district.

ADOPTED THIS _____ DAY OF _____, 2022.

Mayor

Attest

City Clerk

MAIN STREET 4-POINT APPROACH

Design

The appearance of your Main Street district sets a vital first impression for your local historic commercial district.

Capitalizing on its best assets – such as historic buildings and pedestrian-oriented streets – is just part of the story. By adding in an inviting atmosphere through attractive window displays, parking areas, building improvements, signs, sidewalks, landscaping and more, your historic core will portray positive visual message about what your district has to offer.

Promotion

Marketing is a vital component of a successful Main Street program, framing a positive image and encouraging consumers and investors to live, work, shop, play, and invest in the district. Through local volunteers, you can market your district's unique characteristics to residents, investors, business owners and visitors. Efforts such as advertising, retail promotional activity, special events, and marketing campaigns will improve consumer and investor confidence and encourage commercial activity and investment in the district.

Economic Vitality

The Main Street program helps make existing business owners more competitive while recruiting new businesses and economic uses to create a commercial district that responds to today's consumer needs. By diversifying your district's economic base and converting unused or underused commercial space into economically productive space, your historic core can strengthen its economic assets and boost the profitability of the district.

Organization

The first step is getting everyone to work toward the same goal. To have a successful Main Street revitalization program, the Organization Point needs to bring together the human and financial resources to reach your goals. A governing board and standing committees make up the fundamental organizational structure, while a program director coordinates and supports local volunteers. By using this structure, your local program can build the consensus and cooperation needed to bring vibrancy to a commercial district.

Change Order

CMSWillowbrook Inc.
P.O. Box 807
Chickasha, OK 73023

Distribution City of Pryor - Police, Fire, Library
Graber & Associates, PC
Office Field
Other

Project: City of Pryor - Police, Fire, Library **Contract Number:** 1903a. City of Pryor - Police, Fire, Library
Change Order #: 5 Various Changes & Additions
To (Contractor): CMSWillowbrook Inc. **Change Order Date :** 06/17/22
P.O. Box 807
Chickasha, OK 73023

You are directed to make the following changes in this Contract: Provide all labor, material, and equipment necessary to complete the following. New Completion Date: November 9th, 2022.

Description	Amount
Power and Installation of Air Scrubbers	30,705.10
Added Metal Panels at Library Door 107A	13,150.00
Added ADA Openers at Library	6,134.00
Remove/Replace Unsuitable Soils	42,000.00
Covered Parking Soffits, Gutters, and Downspouts	25,039.00
Metal Ceiling Panels at Sallyport/Detention Area	19,557.00
Added Break Metal at Library	14,200.00
GC's/GR's - Extend Completion Date 2 Months	62,600.00
Bonds	1,920.47
Builders Risk Insurance	640.16
General Liability Insurance	1,707.08
Contingency	350,000.00
CM Fee	34,059.17
Total For Change Order:	601,711.98

Not valid until signed by both the Owner and Architect. Signature of the Contractor indicates the Contractor's agreement herewith, including any adjustment in the Contract Sum or Contract Time.

The original Contract Sum was	516,635.51
The net change by previously authorized Change Orders was	12,678,183.31
The Contract Sum prior to this Change Order was	13,194,818.82
The Contract Sum will be increased by this Change Order	601,711.98
The new Contract Sum will be	13,796,530.80

Authorized By Owner:
City of Pryor Creek

Accepted By Contractor:
CMSWillowbrook Inc.
P.O. Box 807
Chickasha, OK 73023

Architect/Engineer:
Graber & Associates, PC
2415 East Skelly Drive, Suite 101
Tulsa, OK 74105

By: _____

By: _____

By: _____

Date: _____

Date: _____

Date: _____

CITY OF PRYOR CREEK
 BALANCE SHEET
 JUNE 30, 2022

P.P.W.A. SINKING FUND

ASSETS

87-000-1010	CASH IN COMBINED CASH FUND	1,099,936.45	
87-000-1107	CASH - BOK PRINCIPAL FUND	7,502.20	
87-000-1108	CASH - BOK INTEREST FUND	170,208.25	
87-000-1109	CASH - BOK NOTE PROCEEDS	.77	
87-000-1210	FUNDS WITH RCB BANK/NOW UMB	779,125.51	
	TOTAL ASSETS		<u>2,056,771.18</u>

LIABILITIES AND EQUITY

FUND EQUITY

87-000-3010	FUND BALANCE INTERNAL SERVICE	1,091,569.48	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	965,201.70	
	BALANCE - CURRENT DATE	965,201.70	
	TOTAL FUND EQUITY		<u>2,056,771.18</u>
	TOTAL LIABILITIES AND EQUITY		<u>2,056,771.18</u>

APPLICATION AND CERTIFICATE FOR PAYMENT

Invoice #: 1903a-PA16

To Owner: City of Pryor Creek
P.O. Box 1167
Pryor, OK 74562

Project: 1903a. City of Pryor - Police, Fire, Library

Application No.: 16

Period To: 6/8/2022

Project Nos:

Contract Date: 1/19/2021

From Contractor: CMSWillowbrook Inc.
P.O. Box 807
Chickasha, OK 73023
Pryor- Emergency & Library

Via Architect: Graber & Associates, PC
2415 East Skelly Drive, Suite 101
Tulsa OK 74105

Distribution To:
Owner
Architect
Contractor

CONTRACTOR'S APPLICATION FOR PAYMENT

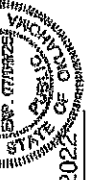
Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet is attached.

1. Original Contract Sum	\$516,635.51
2. Net Change By Change Order	\$12,678,183.31
3. Contract Sum To Date	\$13,194,818.82
4. Total Completed and Stored To Date	\$9,152,799.48
5. Retainage:	
a. 5.00% of Completed Work	\$453,601.19
b. 5.00% of Stored Material	\$4,038.38
Total Retainage	\$457,639.57
6. Total Earned Less Retainage	\$8,695,149.91
7. Less Previous Certificates For Payments	\$7,909,449.43
8. Current Payment Due	\$785,700.48
9. Balance To Finish, Plus Retainage	\$4,499,668.91

CHANGE ORDER SUMMARY	Additions	Deductions
Total changes approved in previous months by Owner	\$12,678,183.31	\$0.00
Total Approved this Month	\$0.00	\$0.00
TOTALS	\$12,678,183.31	\$0.00
Net Changes By Change Order	\$12,678,183.31	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information, and belief, the work covered by this Application for Payment has been completed in accordance with the Contract Documents. That all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: CMSWillowbrook Inc.



By: *[Signature]* Date: 6/10/2022
 County of: *Grady*
 day of: *June* 2022
 State of: *OK*
 Subscribed and sworn to before me this *10th* day of *June* 2022
 Notary Public: *[Signature]*
 My Commission expires: *07-07-2025*

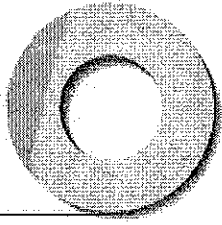
ARCHITECT'S CERTIFICATE FOR PAYMENT
 in accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information, and belief, the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$785,700.48

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: *[Signature]* Date: *6/13/22*

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



Category	Market Value	% Market Value
CASH AND EQUIVALENTS	\$3,025,703.60	100.00%

100.00% **Total** **\$3,025,703.60** **100.00%**

Description	Market Value	Cost
Total Portfolio	\$3,025,703.60	\$3,025,703.60

Description	Quantity	Price	Market Value	Cost	% of MV
CASH AND EQUIVALENTS			\$3,025,703.60	\$3,025,703.60	100.00%
FUNDS AND POOLED INVESTMENTS			\$3,025,703.60	\$3,025,703.60	100.00%
MONEY MARKET FUNDS			\$3,025,703.60	\$3,025,703.60	100.00%
APHXX CAVANAL HILL GOVT SEC MMKT-INST 0051 (PRINCIPAL)	3,025,703.600	\$1.00	\$3,025,703.60	\$3,025,703.60	100.00%
CASH			\$0.00	\$0.00	0.00%
INCOME CASH	0.000	\$1.00	\$1,103.60	\$1,103.60	0.04%
PRINCIPAL CASH	0.000	\$1.00	\$-1,103.60	\$-1,103.60	-0.04%

Dilapidated Building Public Nuisance Abatement Demolition
City of Pryor Creek, Oklahoma

QUOTATION SUBMITTAL

Firm or Corporation Name: Tibbets Trucking, LLC.
Mailing Address: 1700 E 480
City/State/Zip: Pryor, OK 74361
Contact Person: Brue Tibbets
Title: Owner
Phone/Cell: 918-373-5229
E-Mail: tibbets trucking@gmail.com

Property:	Amount:
1104 SE 14th House. Leave Mature Trees Lot numbered 8 in Block Numbered 2 of CHEROKEE ESTATES THIRD ADDITION to the Incorporated Town of PRYOR CREEK, Mayes County, State of Oklahoma, according to the official recorded Plat and Survey thereof.	\$ <u>6075.00</u>

Completion date: _____

Dilapidated Building Public Nuisance Abatement Demolition
City of Pryor Creek, Oklahoma



QUOTATION SUBMITTAL

Firm or Corporation Name: James Garner Excavating
Mailing Address: 3796 N 4327
City/State/Zip: Pryor, OK 74361
Contact Person: James Garner
Title: Owner
Phone/Cell: 918-530-0162
E-Mail: Jgarner1960@icloud.com

Property:

Amount:

1104 SE 14th
House, Leave Mature Trees
Lot numbered 8 in Block Numbered 2 of
CHEROKEE ESTATES THIRD ADDITION to the
Incorporated Town of PRYOR CREEK, Mayes
County, State of Oklahoma, according to the
official recorded Plat and Survey thereof.

\$ 8,750.⁰⁰

Start Date: _____

Completion date: _____

P.O. Box 833
Pryor, OK 74362
Phone: 918/825-6910
or 918/266-5900
Fax: 918-825-7001
E-Mail:
wadeswrecker@att.net
wadeswreckerservice.com



Date: 6-23-22

FINAL INVOICE
 ESTIMATE ONLY
Bid

Requestor Information:

City of Pryor Creek

Job Location/Address:

REF #

1104 SE 14th St Pryor Ok

Rep:

PRICING DESCRIPTION & NOTES:

Remove house and foundation, bring in topsoil
3 grade back to level. Leave mature trees &
outbuilding.

Quote pricing is valid for 7 days unless otherwise noted.
Payment is due at time of service.
Please note all invoices are subject to a 15% weekly
finance charge beginning 7 days from invoice.

CASH TOTAL PRICE: 9200⁰⁰

ANY METHOD OF PAYMENT OTHER THAN CASH MAY RESULT IN PRICE CHANGES.

**MINUTES
CITY COUNCIL MEETING
FOLLOWED BY PRYOR PUBLIC WORKS AUTHORITY MEETING
CITY OF PRYOR CREEK, OKLAHOMA
TUESDAY, JUNE 21ST, 2022 AT 6:00 P.M.**

The City Council of the City of Pryor Creek, Oklahoma met in regular session on the above date and time in the Council Chamber upstairs at City Hall, 12 North Rowe Street in Pryor Creek, Oklahoma. This meeting was followed immediately by a meeting of the Pryor Public Works Authority. Notice of these meetings was posted on the East bulletin board located outside to the South of the entrance doors and the City website at www.pryorcreek.org. Notice was also e-mailed to The Paper newspaper and e-mailed to the Council members.

1. CALL TO ORDER, PRAYER, PLEDGE OF ALLEGIANCE, ROLL CALL.

Mayor Lees called the meeting to order at 6:00 p.m. The Prayer and Pledge of Allegiance were led by Larry Lees. Roll Call was conducted by City Clerk Eva Smith. Council members present included Jon Ketcher, Choya Shropshire, Dennis Nance, Steve Smith, Randy Chitwood, Chris Gonthier, Lori Siever. Members absent: Briana Brakefield.

Department Heads and other City Officials present: Police Chief Dennis Nichols, Johnny Janzen, Dennis Bowman, Library Director Cari Rerat and Recreation Center Director Jessica Long.

Others present: Police Captain Kevin Tramel, Police Sergeant Dustin Van Horn, Animal Control Officer Becki Sams-Benham, Adam Anderson, Houston Brittain, Jeff Kolker, Bryan Miles, Maria Yerton, Jeanette Anderson, Kemmie Shropshire and Terry Aylward.

2. PETITIONS FROM THE AUDIENCE. (LIMITED TO 5 MINUTES, MUST REQUEST IN ADVANCE.)

Jeff Kolker spoke regarding the budget sheet he provided to each Council member. He reiterated some information that he shared with the Budget Committee last week and let everyone know he will not have exact figures until the fiscal year ends.

3. DEPARTMENT HEAD REPORTS IF NEEDED:

a. Building Inspector

No report.

b. Emergency Management

Janzen spoke regarding the Emergency Management call that was sent out regarding a manhunt a couple of weeks ago. He stated that several people have called his office and stated that they did not receive that call. He explained that the call was directed to a specific 3-mile radius. He also stated that landlines automatically get enrolled in the system and will receive calls, but those who only have a cell phone will have to go to the county website and enroll their number for the CodeRED system, or they will not receive a call. He encouraged everyone to do that for the future.

c. Fire

No report.

d. Golf

No report.

e. Library

Rerat read some statistics and apologized for not having them printed for the Council.

f. Parks / Cemetery

No report.

g. Police

Nichols and Sams-Benham reported on the outbreak of distemper at the animal shelter.

h. Recreation Center

Long had no report.

i. Street

No report.

4. MAYOR’S REPORT:

a. Discussion and possible action regarding CMSWillowbrook, Inc. Change Order #5 – Various Changes & Additions, in the amount of \$601,711.98.

Motion was made by Chitwood, second by Smith to approve CMSWillowbrook, Inc. Change Order #5 – Various Changes & Additions, in the amount of \$601,711.98. Bryan Miles spoke regarding the changes and additions and the challenges they are facing. After much discussion, the Council agreed to table until Mayor can show them how this change order will be funded. Motion and second were then amended to table. Voting yes: Ketcher, Shropshire, Nance, Smith, Chitwood, Gonthier, Siever. Voting no: none.

5. CITY ATTORNEY’S REPORT:

No report.

6. DISCUSSION AND POSSIBLE ACTION ON CONSENT AGENDA.

(Items deemed non-controversial and routine in nature to be approved by one motion without discussion. Any Council member wishing to discuss an item may request it be removed and placed on the regular agenda.)

- a. Approve minutes of the June 7th, 2022 Council meeting.
- b. Approve payroll purchase orders through June 24th, 2022.
- c. Approve claims for purchase orders through June 21st, 2022.

<u>FUNDS</u>	<u>PURCHASE ORDER NUMBER</u>	<u>TOTALS</u>
GENERAL	2120212904 - 2120213025	169,570.85
STREET & DRAINAGE	2120213025 – 911284B	11,424.31
GOLF COURSE	2120213024 – 911277B	27,994.42
CAPITAL OUTLAY	2120213022 - 2120213023	11,302.15
POLICE TRAINING FEES	2120213000 - 2120213048	2,060.66
RECREATION CENTER	2120212921 - 2120212933	10,277.35
PRYOR PUBLIC WORKS AUTHORITY	2120213020	4,000.00
DONATIONS AND EARMARKED	2120213006 - 2120213031	1,926.65
	TOTAL	238,556.39
<u>NO BLANKETS</u>		

- d. Acknowledge receipt of deficient purchase orders.
There were no deficient purchase orders.
- e. Approve March 2022 Appropriations Requests.
- f. Approve April 2022 Appropriations Requests.
- g. Discussion and possible action regarding a multiple partial road-closure request by the Pryor Rotary Club for a 5K event, scheduled for October 15th, 2022, from 8:00 – 10:15 a.m. affecting portions of 9th Street in front of the high school, South Elliott to Graham Avenue to Coo-Y-Yah to Park Street, back to Elliott to 9th Street, and requesting police presence at intersection of Graham and Elliott.
- h. Discussion and possible action regarding acknowledgement of updated Library Bylaws, as approved by the Library Board on May 26th, 2022.
- i. Discussion and possible action regarding reappointment of Jeanette Anderson to Seat #1 of the Library Board, term ending 6/30/25.
- j. Discussion and possible action regarding reappointment of Sara Melugin to Seat #2 of the Library Board, term ending 6/30/25.
- k. Discussion and possible action regarding hiring Eden Nofsinger to fill the vacant part-time Library Assistant – Youth Services position at the Thomas J. Harrison Pryor Public Library, effective July 1st, 2022.
- l. Approve year-end budget transfers recommended by Certified Public Accountants Kolker and Kolker as needed for fiscal year 2021-2022.
- m. Discussion and possible action regarding the use of the Pryor Creek Recreation Center grounds for the 2022 Chamber of Commerce Dam J.A.M. Event to be held on September 10th, 2022.
- n. Discussion and possible action regarding the purchase of a replacement air conditioner compressor from Melton’s for service in the Boy’s and Girl’s Club section of the Recreation Center building in the amount of \$3,464.98 from Repair and Maintenance Account #84-845-5091. Bids were requested from Master’s Heating and Cooling and Air Heat Systems but were not received due to the short-notice window. This action is retroactive to June 3rd, as it was declared an emergency by the Recreation Center Director and the Mayor.
- o. Discussion and possible action regarding transfer of \$50,000.00 from Economic Development Trust Authority Account #02-203-5222 to Economic Development Trust Authority Account #98-000-4202.
- p. Discussion and possible action regarding an “Authority Having Jurisdiction Agreement” with the Oklahoma State Fire Marshall, Mayes County Commissioner and City of Pryor Creek Fire Chief.

- q. Discussion and possible action regarding an emergency expenditure in the amount of \$5,772.00 to Pryor Veterinary Clinic for the purchase of 37 K-9 Distemper tests for the Pryor Creek Animal Shelter from Animal Shelter Supplies Account #02-216-5032.
- r. Discussion and possible action regarding changing the Aquatics Coordinator position on the pay plan from Range D to Range E, effective July 1st, 2022 as recommended by the Recreation Board and Budget and Personnel Committee.
- s. Discussion and possible action regarding changing the Recreation Center Office Manager position on the pay plan from Range D to Range E, effective July 1st, 2022 as recommended by the Recreation Board and Budget and Personnel Committee.
- t. Discussion and possible action regarding proposed Golf Course Budget, Fund #41, for 2022-2023 fiscal year.
- u. Discussion and possible action regarding proposed Recreation Budget, Fund #84, for 2022-2023 fiscal year.

Motion was made by Ketcher, second by Gonthier to approve items a – u, less items l, o, r, s, t and u. Voting yes: Shropshire, Nance, Smith, Chitwood, Gonthier, Siever, Ketcher. Voting no: none.

l. Approve year-end budget transfers recommended by Certified Public Accountants Kolker and Kolker as needed for fiscal year 2021-2022.

Motion was made by Chitwood, second by Smith to approve year-end budget transfers recommended by Certified Public Accountants Koker and Koker as needed for fiscal year 2021-2022. Voting yes: Nance, Smith, Chitwood, Gonthier, Siever, Ketcher, Shropshire. Voting no: none.

o. Discussion and possible action regarding transfer of \$50,000.00 from Economic Development Trust Authority Account #02-203-5222 to Economic Development Trust Authority Account #98-000-4202.

Motion was made by Shropshire, second by Smith to approve transfer of \$50,000.00 from Economic Development Trust Authority Account #02-203-5222 to Economic Development Trust Authority Account #98-000-4202. Adam Anderson spoke to how these funds will be used. Voting yes: Smith, Chitwood, Gonthier, Siever, Ketcher, Shropshire, Nance. Voting no: none.

r. Discussion and possible action regarding changing the Aquatics Coordinator position on the pay plan from Range D to Range E, effective July 1st, 2022 as recommended by the Recreation Board and Budget and Personnel Committee.

Motion was made by Chitwood, second by Smith to approve changing the Aquatics Coordinator position on the pay plan from Range D to Range E, effective July 1st, 2022 as recommended by the Recreation Board and Budget and Personnel Committee. Voting yes: Chitwood, Gonthier, Siever, Ketcher, Shropshire, Nance, Smith. Voting no: none.

s. Discussion and possible action regarding changing the Recreation Center Office Manager position on the pay plan from Range D to Range E, effective July 1st, 2022 as recommended by the Recreation Board and Budget and Personnel Committee.

Motion was made by Chitwood, second by Smith to approve changing the Recreation Center Office Manager position on the pay plan from Range D to Range E, effective July 1st, 2022 as recommended by the Recreation Board and Budget and Personnel Committee. Voting yes: Gonthier, Siever, Ketcher, Shropshire, Nance, Smith, Chitwood. Voting no: none.

t. Discussion and possible action regarding proposed Golf Course Budget, Fund #41, for 2022-2023 fiscal year.

Motion was made by Smith, second by Siever to approve proposed Golf Course Budget, Fund #41, for 2022-2023 fiscal year. Voting yes: Siever, Ketcher, Shropshire, Nance, Smith, Chitwood, Gonthier. Voting no: none.

u. Discussion and possible action regarding proposed Recreation Budget, Fund #84, for 2022-2023 fiscal year.

Motion was made by Chitwood, second by Smith to approve proposed Recreation Budget, Fund #84, for 2022-2023 fiscal year. Ketcher, Shropshire, Nance, Smith, Chitwood, Gonthier, Siever. Voting no: none.

7. COMMITTEE REPORTS:

a. Budget and Personnel (Brakefield)

Shropshire reported that there will be a special Budget meeting on Thursday, June 30th, 2022 and the next regular meeting will be July 12th, 2022, both at 5:30 p.m.

b. Ordinance and Insurance (Shropshire)

Shropshire reported that they are working on a couple of issues and will set a date for the next meeting soon.

c. Street (Smith)

Smith had nothing to report at this time, but Mayor stated there will be a meeting next Tuesday, June 28th, 2022.

8. UNFORESEEABLE BUSINESS.

(ANY MATTER NOT REASONABLY FORESEEN PRIOR TO POSTING OF AGENDA.)

There was no unforeseeable business.

9. ADJOURN.

Motion was made by Ketcher, second by Shropshire to adjourn. Voting yes: Shropshire, Nance, Smith, Chitwood, Gonthier, Siever, Ketcher. Voting no: none.

PRYOR PUBLIC WORKS AUTHORITY

1. CALL TO ORDER.

Meeting was called to order at 7:25 p.m.

2. APPROVE MINUTES OF JUNE 7TH, 2022 MEETING.

Motion was made by Ketcher, second by Smith to approve minutes of June 7th, 2022 meeting. Voting yes: Nance, Smith, Chitwood, Gonthier, Siever, Ketcher, Shropshire. Voting no: none.

3. DISCUSSION AND POSSIBLE ACTION REGARDING AN EXPENDITURE OF \$4,000.00 TO GRAND GATEWAY ECONOMIC DEVELOPMENT ASSOCIATION FOR THE ANNUAL MEMBERSHIP FOR FISCAL YEAR 2023 FROM PRYOR PUBLIC WORKS AUTHORITY DUES – GRAND GATEWAY ACCOUNT #88-885-5349.

Motion was made by Chitwood, second by Smith to approve an expenditure of \$4,000.00 to Grand Gateway Economic Development Association for the Annual Membership for Fiscal Year 2023 from Pryor Public Works Authority Dues – Grand Gateway Account #88-885-5349. Voting yes: Smith, Chitwood, Gonthier, Siever, Ketcher, Shropshire, Nance. Voting no: none.

4. UNFORESEEABLE BUSINESS.

(ANY MATTER NOT REASONABLY FORESEEN PRIOR TO POSTING OF AGENDA.)

There was no unforeseeable business.

5. ADJOURN.

Motion was made by Ketcher, second by Gonthier to adjourn. Voting yes: Chitwood, Gonthier, Siever, Ketcher, Shropshire, Nance, Smith. Voting no: none.

MINUTES APPROVED BY MAYOR / P.P.W.A. CHAIRMAN LARRY LEES

MINUTES WRITTEN BY CITY CLERK/P.P.W.A. SECRETARY EVA SMITH

ROY JACKSON

Education: 1973 graduate of Pryor High School

1978 graduate of University of Arkansas BSE

1982 graduate of University of Arkansas MME

Work Experience: Band Director for forty-two years

Dewey Schools - 1978-1982

Pryor Schools – 1982-2015 (full time)

Pryor Schools – 2015-2020 (part time)

Volunteer Activities: While living in Bartlesville, I was the bi-vocational worship leader at Eastern Heights Baptist Church.. In Pryor I have been a deacon, an elder, and served on numerous committees at First Baptist Church and Life Fellowship Church.

Community Involvement: As director of the Pryor High School band I worked with the Chamber to host the Pryor Marching Contest for thirty-three years. The PHS band supported many community activities including: Veteran’s Day parade, Christmas parade, and performances at the Lion’s Club, Rotary Club, Sertoma Club and the PAEF annual fundraising banquet. I have played taps for numerous military funerals and community Memorial Day services.

For the past year, I’ve volunteered at the Pryor Nutrition Center delivering meals to homebound senior citizens. I have enlisted others who daily deliver 50-60 hot meals. We’ve also enlisted about ten substitute drivers thus removing the burden from the center’s manager. I also serve on nutrition center oversight committee.

Family: I’ve been married to Connie for forty-four years. We have two children, Ashlee and Amy, who are married. We have five grandchildren.

**INTERLOCAL AGREEMENT
BETWEEN
THE CITY OF PRYOR
AND
MAYES COUNTY 911**

This Interlocal Agreement, hereinafter referred to as **"Agreement,"** is entered into pursuant to 74 O.S. 2001, §§ 1001 *et seq.*, as amended, by and between the **CITY OF PRYOR**, the City Public Safety Answering Point, hereinafter referred to as **"Pryor,"** and the **BOARD OF COUNTY COMMISSIONERS OF MAYES COUNTY ("Mayes County")**, on behalf of Mayes County 911, the County Public Safety Answering Point.

WHEREAS, Pryor and Mayes County desire to enter into this Interlocal Agreement for the mutual benefit and consideration of both parties.

WHEREAS, the Mayor of Pryor is authorized to approve and execute this Agreement as provided by the Pryor Bylaws. The Mayes County Board of County Commissioners is authorized to execute this Agreement.

WHEREAS, Mayes County is the Primary Public Safety Answering Point for Mayes County, Oklahoma, and Pryor is the Primary Public Safety Answering Point for all landline 911 calls in the City of Pryor. AT&T is required to invoice Mayes County for a switched Ethernet on demand circuit that Pryor and three (3) CAMA trunks requested for their Public Safety Answering Point and needs to provide emergency dispatch services.

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth herein below, it is mutually agreed as follows:

1. **SERVICES TO BE PROVIDED BY MAYES COUNTY.** Mayes County shall pay AT&T Four Hundred One Dollars and Ninety-four Cents (\$401.94) monthly for a maximum of thirty-six months for the switched Ethernet on demand circuit and One Hundred Ninety-Five Dollars (\$195.00) for three (3) CAMA trunks necessary for PRYOR to operate as the Primary Public Safety Answering Point for Pryor.
2. **COMPENSATION BY PRYOR TO MAYES COUNTY.** Pryor shall reimburse Mayes County the amount of Four Hundred One Dollars and Ninety-four Cents (\$401.94) monthly for a maximum of thirty-six months for the switched Ethernet on demand and One Hundred Ninety-Five Dollars (\$195.00) for three (3) CAMA trunks totaling Five Hundred Ninety-Six Dollars and Ninety-four cents (\$596.94). Payments shall be made according to the following procedures:
 - a. Mayes County shall prepare invoices and submit the same to Pryor on or before the 24th day of each month as work is performed in the amount of Five Hundred Ninety-Six Dollars and Ninety-four cents (\$596.94). The invoices shall detail all AT&T charges incurred during the previous month. The

invoice shall be in a form acceptable to Pryor. If unacceptable in form, Pryor shall return the same to Mayes County with reason(s) for the rejection.

- b. Pryor will process and pay the invoice within thirty (30) days after the date the invoice is received and accepted by Pryor.

- 3. **TERM, EXTENSIONS, AND TERMINATION.** This Agreement shall be effective from the date of this Agreement, until June 30, 2023, unless terminated at an earlier date. Pryor and Mayes County may then renew this Agreement for additional one-year terms running from July 1 through June 30 each year. This Agreement may be extended, renewed, and/or modified at any time upon such written terms as the parties may approve and execute with the same formalities of this Agreement. Any such renewal, extension, and/or modification shall not be effective until the renewal, extension, and/or modification has been approved by the Board of County Commissioners of Mayes County and the Mayor of the City of Pryor. The parties further agree neither party shall incur any penalty for a failure to renew or extend this agreement.

This Agreement may be terminated by either party for any reason, upon thirty (30) or more days' written notice of termination.

- 4. **NOTICES.** All notices, demands, requests, or other communications which may be or are required to be given, served or sent by either party to the other pursuant to the Agreement shall be in writing and shall be deemed to have been properly given or sent:

- a. If intended for Pryor, mailing first class mail, or if the sender prefers, by registered or certified mail, return receipt requested, with postage prepaid to:

City Of Pryor
Attention: Dennis Nichols, Chief of Police
214 S. Mill St.
Pryor, OK 74361

- b. If intended for Mayes County, mailing first class mail or, if the sender prefers, by registered or certified mail, return receipt requested, with postage prepaid to:

Mayes County 911
Attention: Debbie Pennypacker or Director/Coordinator
1 Court Place, Suite 140
Pryor, OK 74361

- 5. **HOLD HARMLESS.** Pryor and Mayes County mutually recognize that each party is a governmental entity subject to the provisions of the Governmental Tort Claims Act, found at 51 O.S. §§ 151 *et seq.* The parties hereby mutually agree that each is and may be held severally liable for any and all claims, demands, and suits in law or equity, of any nature whatsoever, paying for damages or otherwise, arising from any negligent act or omission of any of their respective employees, agents, or contractors which may occur

during the performance of this Agreement to the extent provided in the Governmental Tort Claims Act. Each party agrees to severally bear all costs of investigation and defense of claims arising under the Governmental Tort Claims Act and any judgment which may be rendered in such cause to the limits provided by law. Nothing in this section shall be interpreted or construed to waive any legal defense which may be available to a party or any exemption, limitation, or exception which may be provided by the Governmental Tort Claims Act or the Eleventh Amendment of the United States Constitution.

6. **PRIOR UNDERSTANDINGS.** This Agreement incorporates and reduces to writing all prior understandings, promises, agreements, commitments, covenants, and/or conditions, and constitutes the full and complete understanding and contractual relationship of the parties.

CITY OF PRYOR

MAYES COUNTY 911

Larry Lees
Mayor, City of Pryor

Darrell Yoder, Chairman,
Mayes Co. Board of Commissioners

Date Signed

Ryan Ball, Vice-Chairman
Mayes Co. Board of Commissioners

Matt Swift, Commissioner
Mayes Co. Board of Commissioners

6-20-2022

Date Signed

Schindler Maintenance

SCHINDLER ELEVATOR CORPORATION

3168 South 108th East Avenue
Suite 370
Tulsa, OK 74146-1622
Phone:
Fax: 918-627-1191

Date: May 4th, 2022

Estimate Number: BSCZ-C6NSBN (2021.4.1)

To:
City of Pryor Creek
12 N Rowe St
Pryor, OK 74361

Building Name:
Community Hal/I A&A Center- 6 N. Adair
Recreation Center-1111 Southeast Ninth Street
Pryor City Hall- 12 N. Rowe

Attn: Eva Smith

EQUIPMENT DESCRIPTION

Qty	Manufacturer	Equipment	Application	Description	Rise/Length		Capacity	Speed	Install#
					Openings				
		Pryor City Hall 12 N Rowe St Pryor, OK 74361-3825							
1	US Elevator	Hydraulic Passenger	passenger-	ok31371	2F/0R	2500	100	10124513	
1	Thyssen	Hydraulic Passenger	Recreation Center		2F/0R	2100	100	us111378	
1	Schindler	Hydraulic Passenger	City Hall		2F/0R	4500	100		

SCHINDLER ELEVATOR CORPORATION ("Schindler", "we", "us") 3168 South 108th East Avenue Suite 370, Tulsa, OK 74146-1622, and **PRYOR CITY HALL**, 12 N Rowe St, Pryor, OK 74361 ("you") agree as follows:

PREVENTIVE MAINTENANCE SERVICE

- Our preventive maintenance program performed in accordance with a maintenance schedule specific to your equipment and its usage
- Examine, lubricate, adjust, and repair/replace covered components
- Criteria for replacement of all wire ropes will be the appropriate factor of safety
- Prompt callback coverage
- Safety testing
- Customer friendly and responsive communications

PREVENTIVE MAINTENANCE PROGRAM

Our Preventive Maintenance Program, as described in this agreement will be performed in accordance with a maintenance schedule specific to your equipment. A Schindler technician will be assigned to you, and back up technicians are available as required to give you prompt service as required at all times. A Schindler account representative will be assigned to you, and will be your primary contact for communications regarding your agreement. Also available to you is our extensive technical support and parts inventory, at the site as needed, and local warehouses and our national Service Distribution Center available for express delivery in emergencies.

EXAMINE, LUBRICATE, ADJUST, AND REPAIR/REPLACE COVERED COMPONENTS

We will periodically examine, lubricate, adjust, and as needed or if usage mandates, repair, or replace the Covered Components listed below.

HYDRAULIC ELEVATORS

Basic components: Controller components: resistors, timers, fuses, overloads, minor contacts, wiring, coils; packing, drive belts, strainers, functional components of car and corridor operating stations, hangers and tracks, door operating devices, door gibs, guide shoes, rollers, traveling cables, signal lamps (replacement during regular visits only), interlocks, door closers, buffers, switches, door protection devices, and alarm bells.

We assume no responsibility for the following major components:

HYDRAULIC ELEVATORS

Major components: Exposed piping in the Machine Room & hoistway, motor, PC boards, pump unit, solid state devices, contactors, and valve rebuilds.

We assume no responsibility for the following items: hoistway door hinges, panels, frames, gates and sills; cabs and cab flooring; freight elevator door straps, cab doors, gates and removable cab panels; cab mirrors and handrails; power switches, fuses and feeders to controllers; emergency cab lighting; light fixtures and lamps; cover plates for signal fixtures and operating stations; card readers or other access control devices; smoke/fire alarms and detectors; pit pumps and alarms; cleaning of cab interiors and exposed sills; plungers, pistons, casings and cylinders; automatic ejection systems; all piping and connections except that portion which is exposed in the machine room and hoistway; guide rails; tank; emergency power generators; telephone service, communication devices; disposal of used oil; intercom or music systems; ventilators, air conditioners or heaters; adverse elevator operation as a result of machine room temperatures (including temperature variations below 60 degrees Fahrenheit and above 90 degrees Fahrenheit); media displays; computer consoles or keyboards; fireman's phones; exterior panels, skirt and deck panels, balustrades, relamping of illuminated balustrades; attachments to skirts, decking or balustrades; moving walk belts; pallets; steps; skirt brushes; sideplate devices; any batteries associated with the equipment; obsolete items, (defined as parts, components or equipment either 20 or more years from original installation, or no longer available from the original equipment manufacturer or an industry parts supplier, replaceable only by refabrication.) In the event that safety testing is performed by us at the start of the Agreement, and we find that critical safety components, such as the governor and/or safeties for traction equipment, and/or valves on hydraulic equipment, are not operating correctly, therefore resulting in unsafe conditions, you will be responsible to authorize the necessary repairs/replacements of this equipment, at your expense.

CLEANING

We will periodically clean the machine room, car top, and pit of debris related to our work in these areas.

TESTING OF SAFETY DEVICES

<u>Equipment</u>	<u>Test</u>	<u>Frequency</u>
Hydraulic	Pressure/Relief Valve	Annually

Our testing responsibilities do not include fees or charges imposed by local authorities in conjunction with witnessing, witnessing costs, inspecting, assisting inspection authorities, licensing or testing the Equipment including observation of testing by 3rd parties; changes in the testing requirements after the initial start date of this Agreement, or any other testing obligations other than as specifically set forth above, including, but not limited to seismic tests. Since these tests may expose the equipment to strains well in excess of those experienced during normal operation, Schindler will not be responsible for any damage to the equipment or property, or injury to or death of any persons, resulting from or arising out of the performance of these tests. Further, our testing responsibilities do not include performance, or the keeping of records related to, monthly firefighters service.

CUSTOMER FRIENDLY AND RESPONSIVE COMMUNICATIONS

Service dispatching will take place through our Schindler Customer Service Network (SCSN), which is staffed by qualified Schindler personnel, 24 /7. You will be provided with a customer identification number, which must be referenced when a call is placed for your facility. Our dispatchers will have access to your building's service call records, and will promptly relay the details of your call to the assigned technician.

SCHINDLER AHEAD

You will be provided access to the Schindler Ahead tools, which include Schindler Ahead hardware connectivity, Core service in the tier described below, Schindler Actionboard and Actionboard Mobile.

You will also be provided access to the optional Ahead Digital Services as selected and described below.

Schindler Ahead provides remote connectivity to your Equipment. Schindler Ahead will automatically notify us if any connected component or function is operating outside established parameters. When appropriate, we will communicate with you to schedule appropriate service calls. Monitoring will be performed 24/7 and will automatically communicate with our Customer Service Network using dedicated wireless cellular technology. Schindler will make every reasonable effort to maintain wireless connectivity. If requested, you will provide the proper wiring diagrams for the equipment covered. These diagrams will remain your property, and will be maintained by Schindler for use in troubleshooting and servicing the equipment.

Schindler ActionBoard and ActionBoard Mobile are communication technologies that provide access to real-time information about your equipment including: performance history, reports, push notifications, service call records, unit profiles and more.

Your contract includes the above features as well as the following Core package:

This Agreement does not include Schindler Ahead.

If you would like information on upgrading your Core package, please discuss with your sales rep. The upgraded packages are:

Connect – Schindler's Connect package provides wireless cellular communication from your equipment's controller to Schindler's data network. This allows the Schindler Cube or Schindler SRM to be connected to your equipment 24/7. The Connect package also provides access to the basic features of ActionBoard/Dashboard and ActionBoard Mobile/Dashboard Mobile, giving you real time information on your equipment.

Enhanced – The Enhanced Package includes access to Schindler's Elevated Support Professional Team. This team analyzes information gathered by Schindler Ahead, which improves the reliability of your equipment and improves the response time. The Elevated Support Professional Team can alert you when a shutdown is detected, helps confirm issues remotely, and provides real-time ETAs for technicians en route. With these enhanced diagnostics, we can guarantee that you will not be charged for Running on Arrival calls. Under the "No Running on Arrival Guarantee," Schindler will fully cover the cost of any callback during regular hours related to the following situations: Elevator or Escalator Running in normal operation, or running under any of the following special services modes: Independent service, Fireman's service (Phase I or Phase II), or Inspection operation. All other callbacks will be billed as outlined in the service agreement.

Premium – The premium package is our top tier,-and was created for customers requiring the most comprehensive level of service. Our premium package offers the highest level of functionality and support. The Premium tier also includes concierge level assistance for all of your service needs.

Optional Digital Services:

The following digital services are also available:

Digital Alarm – The Schindler Ahead in-car emergency phone service will be added to your digital package. This service includes a reliable digital connection between your existing or new in-car emergency phone and our Schindler Customer Service Network that handles incoming and outgoing emergency calls with passengers in the elevator. To ensure reliability, Schindler Ahead phone service also provides monitoring of this connection. This in-car emergency phone service feature will be added along with the Schindler Core Services, and is contingent upon code approval by the local authority having jurisdiction. The Schindler Ahead solution must be installed and confirmed by Schindler to be communicating before you proceed with plans to remove or cancel your existing service provider's line for your in-car emergency phone. Schindler will notify you once the Schindler Ahead connection is confirmed. This will ensure there is no disruption with the emergency communications with passengers in the elevator. If proprietary telephone equipment exists, you agree to replace the proprietary hardware with compatible hardware for an additional cost.

_____ Initial Here to add DigitalAlarm for \$25 per unit, per month in addition to the subscription price shown in the Price section below

ElevateMe - The Schindler Ahead ElevateMe service, which requires a compatible elevator controller, enables passengers to call an elevator via their personal smartphone. Any smartphone with an Apple iOS or a Google Android operating system, can download the ElevateMe app from the respective app store. Via the app the elevator can be called, and the desired destination floor entered. The smartphone will substitute the typical elevator call via a landing or car operating panel*. Once the service is active, all passengers using the smartphone application can place destination calls. The elevator must be equipped with Schindler Ahead to offer the feature. *The landing and operating panels will remain and work as is.

Scope of Services:

Software update and activation of feature on Schindler Cube
Creation, printing and installation of QR Codes
Commissioning of system, testing and registration via Schindler Ahead Control Center
Permanent Monitoring and support via the Technical Operation Center (TOC)
Regular Over-The-Air Update to ensure reliability and security of the hardware

_____ Initial Here to add ElevateMe for \$25 per unit, per month in addition to the subscription price shown in the Price section below

Schindler Ahead, your Core package, and the digital services described in this agreement require Schindler Ahead Connectivity. If your existing unit(s) are not equipped with the Connectivity to enable the selected services, we will provide a separate invoice for this cost. By signing this agreement, you agree to pay the costs associated with this activation. Work shall be performed during our regular working hours of our regular working days. Title to Hardware remains with Schindler. Schindler may replace or modify Hardware at any time. Customer shall promptly provide Schindler access to Hardware and prevent unauthorized access thereto.

CALLBACK RESPONSE TIME

We will perform the services during our regular working hours of regular working days, excluding elevator trade holidays. We will provide callback service during regular working hours. We will respond to callbacks within 24 hours of notification. If you authorize services or callbacks outside the scope of this agreement, you will pay us at our standard billing rates, plus materials not covered by contract, expenses and travel.

HOURS OF SERVICE

We will perform the services during our regular working hours of regular working days, excluding elevator trade holidays. The services include callbacks for emergency minor adjustment callbacks during regular working hours. If you authorize callbacks outside regular working hours, you will pay us at our standard billing rates, plus materials not covered by contract, expenses and travel. All other work outside the services will be billed at our standard billing rates. A request for service will be considered an "emergency minor adjustment callback" if it is to correct a malfunction or adjust the equipment and requires immediate attention and is not caused by misuse, abuse or other factors beyond our control. The term does not include any correction or adjustment that requires more than one technician or more than two hours to complete.

TERM

This Agreement commences on July 01, 2022, and continues until June 30, 2027, and shall renew (where permitted by applicable local law) for subsequent similar periods, unless terminated by either party upon written notice received by the other party at least 90 days prior to the above termination date or any renewal termination date, and not more than 120 days before the termination date.

PRICE

In consideration of the services provided hereunder, you agree to pay us the sum of \$600.00 per month, payable in annual installments of \$7,200.00, exclusive of applicable taxes.

This Agreement does not include Schindler Ahead. If you would like to choose a Schindler Ahead tier, please indicate by checking below:

- Upgrade to the Connect Package - \$10 per unit, per month addition.
- Upgrade to the Enhance Package - \$20 per unit, per month addition.

The packages above are dependent upon applicable equipment type and hardware installation, which will be installed at the owner's expense. Please contact your Schindler Rep for more information.

PRICE ADJUSTMENT

The contract Price and labor rates for extra work will be adjusted annually in January. This adjustment will be based upon the local labor rate adjustment for the year in which it is adjusted, and will be increased or decreased on the basis of changes to the local straight time hourly rate for mechanics. If there is a delay in determining a new labor rate, or an interim determination of a new labor rate, we will notify you and adjust the price at the time of such determination, and we will retroactively bill or issue credit, as appropriate, for the period of such delay. We also reserve the right to adjust the contract price quarterly / annually on the basis of changes in other expenses such as fuel, waste disposal, government regulations or administrative costs. Should you elect to take the annual pre-payment option, the price adjustment date will default to coincide with the invoice date.

The annual contract price adjustment will not apply to Schindler Ahead. Schindler reserves the right to make adjustments to the monthly fee for the Schindler Ahead tiers as additional value added features and functionality are added to the selected offering.

PAYMENT OPTIONS

(1) Please select a Method of Payment:

Direct Debit 1% Discount (Attach Copy of voided check)

Credit Card 3% Addition

Visa MC AMEX

Number: _____

Expiration Date: _____

Signature: _____

Check

Other: _____

(2) Please select a Payment Frequency (Other than Annual):

Semi-Annual 1% Addition

Quarterly 3% Addition

Monthly 5% Addition

The attached terms and conditions are incorporated herein by reference.

Acceptance by you as owner's agent or authorized representative and subsequent approval by our authorized representative will be required to validate this agreement.

Proposed:

By: Brandon Schutz

For: Schindler Elevator Corporation

Title: Sales Representative

Date: May 4th, 2022

Accepted:

By: _____

For: Pryor City Hall

Title: _____

Date: _____

Approved:

By: Brian Burke

Title: General Manager Service

Date: _____

TERMS AND CONDITIONS

1. This is the entire Agreement between us, and no other terms or conditions shall apply. This service proposal does not void or negate the terms and conditions of any existing service agreement unless fully executed by both parties. No services or work other than specifically set forth herein are included or intended by this Agreement.
2. You retain your responsibilities as Owner and/or Manager of the premises and of the Equipment. You will provide us with clear and safe access to the Equipment and a safe workplace for our employees as well as a safe storage location for parts and other materials to be stored on site which remain our property, in compliance with all applicable regulations related thereto, you will inspect and observe the condition of the Equipment and workplace and you will promptly report potentially hazardous conditions and malfunctions, and you will call for service as required; you will promptly authorize needed repairs or replacements outside the scope of this Agreement, and observe all testing and reporting responsibilities based upon local codes. You will not permit others to work on the Equipment during the term of this Agreement. You agree that you will authorize and pay for any proposed pre-maintenance repairs or upgrades (including any such repairs or upgrades proposed during the first 30 days of this agreement), or we will have the option to terminate this Agreement immediately, without penalty to us. You agreed to post and maintain necessary instructions and / or warnings relating to the equipment.
3. We will not be liable for damages of any kind, whether in contract or in tort, or otherwise, in excess of the annual price of this Agreement. We will not be liable in any event for special, indirect or consequential damages, which include but are not limited to loss of rents, revenues, profit, good will, or use of Equipment or property, or business interruption.
4. Neither party shall be responsible for any loss, damage, detention or delay caused by labor trouble or disputes, strikes, lockouts, fire, explosion, theft, lightning, wind storm, earthquake, floods, epidemics, pandemics, storms, riot, civil commotion, malicious mischief, embargoes, shortages of materials or workmen, unavailability of material from usual sources, government priorities or requests or demands of the National Defense Program, civil or military authority, war, insurrection, failure to act on the part of either party's suppliers or subcontractors, orders or instructions of any federal, state, or municipal government or any department or agency thereof, acts of God, or by any other cause beyond the reasonable control of either party. Dates for the performance or completion of the work shall be extended by such delay of time as may be reasonably necessary to compensate for the delay.
5. You will assign this Agreement to your successor in interest, should your interest in the premises cease prior to the initial or any renewal termination date. If this Agreement is terminated prematurely for any reason, other than our default, including failure to assign to a successor in interest as required above, you will pay as liquidated damages (but not penalty) one-half of the remaining amount due under this Agreement.
6. The Equipment consists of mechanical and electrical devices subject to wear and tear, deterioration, obsolescence and possible malfunction as a result of causes beyond our control. The services do not guarantee against failure or malfunction, but are intended to reduce wear and prolong useful life of the Equipment. We are not required to perform tests other than those specified previously, to install new devices on the equipment which may be recommended or directed by insurance companies, federal, state, municipal or other authorities, to make changes or modifications in design, or to make any replacements with parts of a different design. We are responsible to perform such work as is required due to ordinary wear and tear. We are not responsible for any work required, or any claims, liabilities or damages, due to: obsolescence; accident; abuse; misuse; vandalism; adverse machine room conditions (including temperature variations below 60 degrees and above 90 degrees Fahrenheit) or excessive humidity; overloading or overcrowding of the Equipment beyond the limits of the applicable codes; use of a stopped escalator as a stair; adverse environmental or premises conditions, including but not limited to water damage, power fluctuations, rust, or any other cause beyond our control. We will not be responsible for correction of outstanding violations or test requirements cited by appropriate authorities prior to the effective date of this agreement.
7. Invoices (including invoices for extra work outside the fixed price) will be paid upon presentation, on or before the last day of the month prior to the billing period. Late or non-payments will result in:
 - (a) Interest on past due amounts at 1½% per month or the highest legal rate available;
 - (b) Termination of the Agreement on ten (10) days prior written notice; and
 - (c) Attorneys' fees, cost of collection and all other appropriate remedies for breach of contract.

8. If either party to this Agreement claims default by the other, written notice of at least 30 days shall be provided, specifically describing the default. If cure of the default is not commenced within the thirty-day notification period, this Agreement may be terminated. In the event of litigation, the prevailing party will be entitled to its reasonable attorneys' fees and costs. If you elect to modernize any or all of the Equipment during the term of this agreement, you will give us the option, within a reasonable time, to prepare an offer for the work and/or evaluate competitor proposals and compare scope of work and price. If we are unable to match price and scope of work, or present an alternative proposal, this Agreement may be canceled with ninety (90) days written notice.

9. Any proprietary material, information, data or devices contained in the equipment or work provided hereunder, or any component or feature thereof, remains our property. This includes, but is not limited to, any tools, devices, manuals, software, modems, source/ access/ object codes, passwords. In the event Schindler's maintenance obligation is terminated, the Schindler Ahead features ("SA") (if applicable) will be deactivated and Schindler reserves the right to remove the Schindler Ahead hardware. If Schindler is no longer the maintenance provider, Customer is responsible for obtaining alternative telephone service for the elevator phones.

10. You will prevent access to the Equipment, including the SA feature and/or dedicated telephone line if applicable, by anyone other than us. We will not be responsible for any claims, losses, demands, lawsuits, judgment, verdicts, awards or settlements ("claims") arising from the use or misuse of SA, if it or any portion of it has been modified, tampered with, misused or abused. We will not be responsible for use, misuse, or misinterpretation of the reports, calls, signals, alarms or other such SA output, nor for claims arising from acts or omissions of others in connection with SA or from interruptions of telephone service to SA regardless of cause. You agree, which obligation shall survive this Agreement, that you will defend, indemnify and hold us harmless from and against any such claims, and from any and all claims arising out of or in connection with this Agreement, and/or the Equipment, unless caused directly and solely by our established fault.

11. Should this Agreement be accepted by you in the form of a purchase order, the terms and conditions of this Agreement will take precedence over those of the purchase order.

12. Schindler Elevator Corporation is insured at all locations where it undertakes business for the type of insurance. You agree to accept, named as certificate holder, in full satisfaction of the insurance requirements for this Agreement, our standard Certificate of Insurance. Limits of liability as follows:

- (a) Workers' Compensation - Equal to or in excess of limits of Workers' Compensation laws in all states and the District of Columbia.
- (b) Comprehensive Liability - Up to Two Million Dollars (\$2,000,000.00) single limit per occurrence, Products/Completed Ops Aggregate \$5,000,000.
- (c) Auto Liability - \$5,000,000 CSL.
- (d) Employer's Liability - \$5,000,000 Each Accident/Employee/Policy Limit.

13. You hereby authorize us to produce single copies of the EPROM and/or ROM chips for each elevator subject to this Agreement for the sole purpose of archival back-up of the software embodied therein. The duplicate chip(s) for a given elevator shall be identified by serial number, or other means, and shall be stored on the building premises in a secured area in the elevator equipment room or you may retain possession. We agree that back-up chips are not for the benefit of purchase or sale, or for use in other elevator systems, and shall be used for no other purpose than the replacement of a defective or damaged chip on the particular elevator. In the event that your continued possession of the computer program should cease to be rightful, we agree that all such archival copies shall be destroyed.

14. You acknowledge that certain replacement parts, such as printed circuit boards or control related parts, may be difficult to obtain. While we do not anticipate problems or delays obtaining such parts, it may be necessary or desirable for you to order such parts directly from the original equipment manufacturer ("OEM"). You agree, in such event, to order parts promptly from the OEM, at any time and from time to time, as specified by us. We agree to reimburse you for the reasonable cost of such parts (as covered by this Agreement) promptly upon receipt from you of copies of the invoice(s) together with appropriate payment documentation.

15. Should conditions arise requiring use of the OEM diagnostic tool, we will promptly notify you. You agree, in such event, to promptly contact the OEM for diagnostic service and repair. You will be responsible for all costs related to such service and repair. You further agree that we shall not be responsible for any delays, damage, costs or claims associated with you or OEM's failure to timely provide a diagnostic tool, and you will indemnify, defend and hold us harmless from any such delays, damage, cost or claim.

All American Fire Systems, Inc

25380 South 4120 Road
Claremore, OK 74019
Rogers

INVOICE

Invoice Number: 12841/i-1909
Invoice Date: Jun 24, 2022
Page: 1

Duplicate

Voice: 918-341-6977
Fax: 918-342-0674

Bill To:
City of Pryor Pryor, OK 74361

Ship to:
City of Pryor Pryor, OK 74361

Customer ID	Customer PO	Payment Terms	
city of pryor		Net 10 Days	
Sales Rep ID	Shipping Method	Ship Date	Due Date
	N/A		7/4/22

Quantity	Item	Description	Amount	Price Each
		Old Town Hall		
3.00	6-Year FX MAIN	6-Year Fire Extinguisher Maintenance	135.00	45.00000
1.00	Hydro Test	Fire Extinguisher Hydro Test	55.00	55.00000
1.00		CO2	60.00	60.00000
		City Hall		
10.00	6-Year FX MAIN	6-Year Fire Extinguisher Maintenance	450.00	45.00000
		Golf Course		
6.00	6-Year FX MAIN	6-Year Fire Extinguisher Maintenance	270.00	45.00000
7.00	Hydro Test	Fire Extinguisher Hydro Test	385.00	55.00000
		Police Dept		
9.00	6-Year FX MAIN	6-Year Fire Extinguisher Maintenance	405.00	45.00000
5.00	Hydro Test	Fire Extinguisher Hydro Test	275.00	55.00000
3.00		CO2 Hydros	180.00	60.00000
		Cemetary		
4.00	6-Year FX MAIN	6-Year Fire Extinguisher Maintenance	180.00	45.00000
		Parks		
4.00	6-Year FX MAIN	6-Year Fire Extinguisher Maintenance	180.00	45.00000
		Rec Center		
2.00	Hydro Test	Fire Extinguisher Hydro Test	110.00	55.00000
1.00		KHydro	330.00	330.00000

Subtotal	3,015.00
Sales Tax	
Total Invoice Amount	3,015.00
Payment/Credit Applied	
TOTAL	3,015.00

Check/Credit Memo No:

Remit payment to: Equature P.O. Box 290 Southfield Mi 48037

Invoice #
21841

18311 W. 10 Mile #200 | Southfield MI 48075
 248-569-6440
 www.equature.com

Bill To	Ship To
Accounts Payable Pryor Police Department 214 S Mill Street Pryor OK 74361 United States	Chief Dennis Nichols Pryor Police Department 214 S Mill Street Pryor OK 74361 United States

Terms	PO #	Account #	MA Start Date	MA End Date
Due on receipt	M/A EQ (5/5)	506494	7/25/2022	7/24/2023

Item	MA Qty	Description	Unit Price	Serial Numbers	Amount
M/A Recorders	1	Maintenance Agreement from 7/25/2022 through 7/24/2023 on:	3,400.00		3,400.00
M/A Recorders	1	EQAIS4U EQAIS4U Equature 4U Expandable Chassis Viewpoint – Site License Proactive Monitor & Support Package Redundant Power Supply Internal RAID 1 – 180,000 Hours External RAID 1 – 50,000 Hours	0.00	EQ300182	0.00
M/A Recorders	1	EQLDA16 EQLDA16 LD1609 16-Port Analog Recording card	0.00		0.00
M/A Recorders	16	EQTR001 EQTR001 Voice Equature Voice Capture license per device - requires digital / analog recording cards	0.00		0.00
M/A Recorders	1	EQSPSVR EQSPSVR Server Equature Speech Server License	0.00		0.00
M/A Recorders	4	EQSPD001 EQSPD001 Device Equature Speech Analytics - Device License	0.00		0.00
M/A Recorders	1	EQANI EQANI Data Feed External Data feed integration for Equature. Includes ANI/ALI and SMDR/CDR records	0.00		0.00
M/A Recorders	1	5-Year Maintenance Program Includes: -Hardware Components -EQ Software Updates -Technical Support -Remote Monitoring Billed annually. 2022-2023: Year 5 of 5 Please submit payment to PO Box located on invoice.	0.00		0.00

<p>Please pay this invoice by the program start date to avoid temporary loss of coverage and any service interruption. Credit card accepted for payment with an additional 3% surcharge.</p>	Total	\$3,400.00
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Fiber Interactive

TECHNOLOGIES

Advanced Technology. Hometown Service.

Description	Rate	Qty	Line Total
SAAS-Watchguard Watchguard Server as a Service w/36 month yearly re- newable support	\$750.00	1	\$750.00
Subtotal			750.00
Tax			0.00
Estimate Total (USD)			\$750.00

Prepared For
James Willyard
Pryor Creek Police Department
214 South Mill
Pryor, Oklahoma
74361
United States

Estimate Number
0000100

Estimate Date
06/28/2022

Notes

Includes the hardware and monthly maintenance and support to include Operating System upgrades, Security Updates, and backup of data.

Terms

Pricing good for 15 days from Estimate Date.

**CITY OF PRYOR CREEK
2021-2022 PAY PLAN**

RANGE			STEP 1 Hire Date	STEP 2 1 Year	STEP 3 4 Year	STEP 4 7 Year
A	CUSTODIAN/MAINTENANCE(rec) LABORER LIBRARIAN	RECEPTIONIST/FRONT DESK STAFF SUPPORT	\$28,217	\$30,516	\$32,836	\$36,484
B	ANIMAL CONTROL OFFICER CLERK	LIBRARIAN 1	\$29,935	\$32,374	\$34,345	\$37,419
C	ANIMAL CONTROL SUPERVISOR B OPERATOR	LIBRARIAN 2	\$31,759	\$34,345	\$36,437	\$40,078
D	A OPERATOR ACCOUNTS PAYABLE CLERK AQUATICS COORDINATOR COURT CLERK FITNESS COORDINATOR	PAYROLL CLERK LIBRARIAN 3 REC OFFICE MANAGER WEIGHTROOM COORD/SUPER	\$33,510	\$36,157	\$37,699	\$42,444
E	ASST. CITY CLERK ASST. SUPERINTENDENT CEM	HEAVY EQUIPMENT MECHANIC RECREATION ASST. DIRECTOR	\$39,980	\$41,096	\$45,603	\$50,670
F	DEPARTMENT HEAD		\$45,321	\$49,522	\$52,000	\$56,279
G	RECREATION CENTER DIRECTOR		\$53,057	\$58,361	\$60,111	\$63,118
H	ASST POLICE/FIRE (NON-BARGAINING)		\$51,008	\$52,538	\$54,066	\$68,940
I	FIRE CHIEF		\$60,510	\$62,328	\$67,982	\$75,472
J	POLICE PATROLMAN		\$37,843	\$43,561	\$46,027	\$51,130
K	POLICE CORPORAL		\$38,894	\$44,776	\$47,316	\$52,529
L	POLICE SERGEANT		\$39,980	\$46,027	\$48,448	\$55,075
M	POLICE CAPTAIN					\$55,666
N	FIREFIGHTER		\$36,416	\$41,918	\$44,290	\$49,201
O	FIRE LIEUTENANT		\$37,426	\$43,086	\$45,530	\$50,547
P	FIRE CAPTAIN		\$38,472	\$44,290	\$46,622	\$53,903
Q	BUILDING INSPECTOR, CODE ENFORCEMENT OFFICER		\$62,633	\$63,969	\$67,865	\$68,318
R	DISPATCHER		\$33,510	\$36,158	\$37,699	\$42,444
S	GOLF ASSISTANT SUPERINTENDENT		\$35,928	\$36,935	\$40,997	\$45,506
T	GOLF EQUIPMENT MANAGER		\$33,207	\$34,137	\$37,893	\$42,061
U	DISPATCH SUPERVISOR		\$34,515	\$37,243	\$38,830	\$43,717
Non-Classified Employees						
	Part-time Library Assistant		\$9.72			
	Part-time Special Projects Clerk		\$16.81			
	Part-time General Facilities Maintenance		\$18.91			
	Temporary positions whose primary duties are located in a climate-controlled environment and/or are primarily sedentary.				\$9.00 per hour	
	Temporary positions whose primary duties are located outside and/or require physical labor				\$10.00 per hour	
	Lifeguards	\$10.00 per hour			Temporary Rate Charges	
	Swim Instructors	\$11.00 per hour			Payrolling	Staffing
	Group Fitness Instructors	\$15.00 per hour			1.34%	1.39%

RANGE			STEP 1 Hire Date	STEP 2 1 Year	STEP 3 4 Year	STEP 4 7 Year
A	CUSTODIAN/MAINTENANCE(rec) LABORER LIBRARIAN	RECEPTIONIST/FRONT DESK STAFF SUPPORT	\$ 31,200	\$ 33,696	\$ 36,392	\$ 40,395
B	CLERK	LIBRARIAN 1	\$ 33,280	\$ 35,942	\$ 38,099	\$ 41,528
C	ANIMAL CONTROL OFFICER B OPERATOR	LIBRARIAN 2	\$ 35,360	\$ 38,189	\$ 40,480	\$ 44,528
D	A OPERATOR ACCOUNTS PAYABLE CLERK ANIMAL CONTROL SUPERVISOR COURT CLERK	FITNESS COORDINATOR PAYROLL CLERK LIBRARIAN 3 WEIGHT ROOM CORD/SUPER	\$ 36,400	\$ 39,312	\$ 40,885	\$ 46,200
E	AQUATICS COORDINATOR ASST. SUPERINTENDENT HEAVY EQUIPMENT MECHANIC	RECREATION ASST. DIRECTOR RECREATION OFFICE MANAGER	\$ 41,580	\$ 42,740	\$ 47,428	\$ 52,697
F	ASST. CITY CLERK DEPARTMENT HEAD		\$ 47,134	\$ 51,503	\$ 54,080	\$ 58,530
G	RECREATION CENTER DIRECTOR		\$ 55,180	\$ 60,695	\$ 62,515	\$ 65,643
H	ASST POLICE/FIRE (NON-BARGAINING)					\$ 78,868
I	FIRE CHIEF					\$ 82,415
J	POLICE PATROLMAN		\$ 39,357	\$ 45,303	\$ 47,868	\$ 53,175
K	POLICE CORPORAL		\$ 40,450	\$ 46,567	\$ 49,209	\$ 54,630
L	POLICE SERGEANT		\$ 41,580	\$ 47,868	\$ 50,386	\$ 57,278
M	POLICE CAPTAIN					\$ 60,142
N	FIREFIGHTER		\$ 37,872	\$ 43,595	\$ 46,062	\$ 51,169
O	FIRE LIEUTENANT		\$ 38,923	\$ 44,809	\$ 47,351	\$ 52,569
P	FIRE CAPTAIN		\$ 40,010	\$ 46,062	\$ 48,487	\$ 56,059
Q	BUILDING INSPECTOR COMMUNITY DEVELOPMENT COORDINATOR / CITY PLANNER		\$ 65,138	\$ 66,528	\$ 70,579	\$ 74,108
R	POLICE DISPATCHER		\$ 37,363	\$ 40,316	\$ 43,716	\$ 49,218
S	GOLF ASSISTANT SUPERINTENDENT		\$ 37,366	\$ 38,412	\$ 42,637	\$ 47,327
T	GOLF EQUIPMENT MANAGER		\$ 34,535	\$ 35,503	\$ 39,408	\$ 43,744
U	POLICE DISPATCH SUPERVISOR		\$ 38,484	\$ 41,526	\$ 45,027	\$ 50,695
Non-Classified Employees						
	Part-time Library Assistant		\$ 10.11			
	Part-time Special Projects Clerk		\$ 17.48			
	Part-time General Facilities Maintenance		\$ 19.67			
	Temporary positions whose primary duties are located in a climate-controlled environment and/or are primarily sedentary.					\$9.00 per hour
	Temporary positions whose primary duties are located outside and/or require physical labor					\$10.00 per hour
	Lifeguards	\$10.00 per hour			Temporary Rate Charges	
	Swim Instructors	\$11.00 per hour			Payrolling	Staffing
	Group Fitness Instructors	\$15.00 per hour			1.34%	1.39%

2021-2022 Budget Worksheet - 3% Raise

Department	Last Name		Grade/Step	Original Salary	3% Raise	New Rate of Pay	City's Premium Health	Broker Fee	Dental	Life	Longevity	Sick Leave Buy Back	Educate %	Misc. Bonus	Special Assignment	Cell Phones	FICA	SUTA	Worker's Comp.	Glasses & Clothing	Retirement	TOTAL PP & Dept.
Street	Bryant	Matthew	C/1	30,834.00	925.02	31,759.02	11,632.65	216.00	378.24	26.16	-	-	-	-	-	-	2,429.57	240.00	-	350.00	2,858.31	49,889.95
Street	Bunnell	Matthew	D/4	41,208.00	1,236.24	42,444.24	11,632.65	216.00	378.24	26.16	540.00	-	-	-	-	-	3,288.29	240.00	-	350.00	3,868.58	62,984.17
Street	Glenn	Buddy	F/4	54,640.00	1,639.20	56,279.20	11,632.65	216.00	378.24	26.16	2,880.00	-	-	-	-	540.02	4,566.99	240.00	-	350.00	5,324.33	82,433.59
Street	Hocutt	Travis	D/2 to D/3	36,601.00	1,098.03	37,699.03	11,632.65	216.00	378.24	26.16	-	-	-	-	-	-	2,883.98	240.00	-	350.00	3,392.91	56,818.97
Street	Hylton	Benjamin	D/3	36,601.00	1,098.03	37,699.03	11,632.65	216.00	378.24	26.16	300.00	-	-	-	-	-	2,906.93	240.00	-	350.00	3,419.91	57,168.92
Street	Pathkiller	Travis	D/4	41,208.00	1,236.24	42,444.24	waived cov.	-	waived cov.	26.16	540.00	-	-	-	-	-	3,288.29	240.00	-	350.00	3,868.58	50,757.28
Street	Patton	Michael	E/4	49,194.00	1,475.82	50,669.82	13,771.97	216.00	378.24	26.16	2,760.00	-	-	-	-	-	4,087.38	240.00	-	350.00	4,808.68	77,308.26
Street	Spurlock	Bobby	E/4	49,194.00	1,475.82	50,669.82	13,771.97	216.00	378.24	26.16	2,400.00	-	-	-	-	540.02	4,101.15	240.00	-	350.00	4,776.28	77,469.65
Street	Trout	John	D/2	35,104.00	1,053.12	36,157.12	17,379.60	216.00	378.24	26.16	-	-	-	-	-	-	2,766.02	240.00	-	350.00	3,254.14	60,767.28
Street	Willyard	Brody	C/1 to C/2	33,345.00	1,000.35	34,345.35	waived cov.	-	waived cov.	26.16	-	-	-	-	-	-	2,627.42	240.00	-	350.00	3,091.08	40,680.01
Total:				407,929.00	12,237.87	420,166.87	103,086.79	1,728.00	3,025.92	261.60	9,420.00	-	-	-	-	1,080.04	32,946.02	2,400.00	56,136.67	3,500.00	38,662.82	672,414.73

Building Inspector	Young	Kenneth	Q/2	62,106.00	1,863.18	63,969.18	6,435.96	216.00	378.24	26.16	-	-	2,558.77	-	-	-	5,089.39	240.00	-	-	5,987.52	84,901.21
Hearing Officer	Doyle	Zachariah		600.00	-	600.00	-	-	-	-	-	-	-	-	-	-	45.90	-	-	-	-	645.90
Community Developm	Community Development Coord.		Q/1	60,809.00	1,824.27	62,633.27	17,379.60	216.00	378.24	26.16	-	-	2,505.33	-	-	-	4,983.10	240.00	-	-	5,862.47	94,224.18
Total:				123,515.00	3,687.45	127,202.45	23,815.56	432.00	756.48	52.32	-	-	5,064.10	-	-	-	10,118.39	480.00	5,141.67	-	11,849.99	184,912.96

Managerial	Coats	Darla	D/3	36,601.00	1,098.03	37,699.03	17,317.99	216.00	378.24	26.16	360.00	-	1,507.96	-	-	-	3,026.87	240.00	125.36	-	3,561.03	64,458.65
Managerial	Larry	Lees	N/A	84,974.00	2,549.22	87,523.22	13,771.97	216.00	378.24	16.92	-	-	-	-	-	-	6,695.53	-	-	-	7,877.09	116,478.97
Managerial	Brakefield	Briana	N/A	3,000.00	-	3,000.00	-	-	-	-	-	-	-	-	-	-	229.50	-	-	-	270.00	3,499.50
Managerial	Chitwood	Randy	N/A	3,000.00	-	3,000.00	-	-	-	-	-	-	-	-	-	-	229.50	-	-	-	270.00	3,499.50
Managerial	Ketcher	John	N/A	3,000.00	-	3,000.00	-	-	-	-	-	-	-	-	-	-	229.50	-	-	-	270.00	3,499.50
Managerial	Nance	Dennis	N/A	3,000.00	-	3,000.00	-	-	-	-	-	-	-	-	-	-	229.50	-	-	-	270.00	3,499.50
Managerial	Shropshire	John	N/A	3,000.00	-	3,000.00	-	-	-	-	-	-	-	-	-	-	229.50	-	-	-	270.00	3,499.50
Managerial	Smith	Steve	N/A	3,000.00	-	3,000.00	-	-	-	-	-	-	-	-	-	-	229.50	-	-	-	270.00	3,499.50
Managerial	Thompson	Yolanda	N/A	3,000.00	-	3,000.00	-	-	-	-	-	-	-	-	-	-	229.50	-	-	-	270.00	3,499.50
Managerial	Tramel	Jimmy	N/A	3,000.00	-	3,000.00	-	-	-	-	-	-	-	-	-	-	229.50	-	4,529.66	-	270.00	8,029.16
Total:				145,575.00	3,647.25	149,222.25	31,089.96	432.00	756.48	43.08	360.00	-	1,507.96	-	-	-	11,558.40	240.00	4,655.02	-	13,598.12	213,463.28

Clerk	Laue	Sheryl	D/4	41,208.00	1,236.24	42,444.24	6,435.96	216.00	378.24	26.16	480.00	-	848.88	-	-	-	3,348.64	240.00	-	-	3,939.58	58,357.71
Clerk	Lewis	Cheryl	E/4	49,194.00	1,475.82	50,669.82	11,993.50	216.00	378.24	26.16	1,680.00	-	-	-	-	-	4,004.76	240.00	-	-	4,711.48	73,919.97
Clerk	Malone	Lisa	D/4	41,208.00	1,236.24	42,444.24	17,317.99	216.00	378.24	26.16	540.00	-	-	-	-	-	3,288.29	240.00	-	-	3,868.58	68,319.51
Clerk	Smith	Eva	N/A	60,089.00	1,802.67	61,891.67	5,604.60	216.00	378.24	26.16	-	-	-	-	-	-	4,734.71	-	-	-	5,570.25	78,421.63
Clerk	Long	Lesa	part time	21,216.00	636.48	21,852.48	-	-	-	-	-	-	-	-	-	-	1,671.71	218.52	-	-	-	23,742.72
Total:				212,915.00	6,387.45	219,302.45	41,352.05	864.00	1,512.96	104.64	2,700.00	-	848.88	-	-	-	17,048.13	938.52	705.46	-	18,089.90	303,466.99

City Attorney	Ritchie	Kim	N/A	63,000.00	-	63,000.00	-	-	-	-	-	-	-	-	-	-	4,819.50	240.00	279.21	-	-	68,338.71
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Treasurer	Jones	Belinda	N/A	1,469.00	44.07	1,513.07	-	-	-	-	-	-	-	-	-	-	115.75	-	-	-	-	1,628.82
	Thompson	Lois	N/A	20,031.00	600.93	20,631.93	-	-	-	-	-	-	-	-	-	-	1,578.34	-	-	-	1,856.87	24,067.15
TOTAL:				21,500.00	645.00	22,145.00	-	-	-	-	-	-	-	-	-	-	1,694.09	-	70.10	-	1,856.87	25,766.07

Police			J/4	49,641.00	1,489.23	51,130.23	17,379.60	216.00	378.24	26.16	1,680.00	-	-	500.00	6,000.00	480.00	4,573.95	240.00	-	450.00	7,710.33	90,764.51
Police			J/4	49,641.00	1,489.23	51,130.23	17,379.60	216.00	378.24	26.16	420.00	-	126.00	500.00	1,500.00	480.00	4,142.95	240.00	-	450.00	6,977.91	83,967.09
Police			J/4	49,641.00	1,489.23	51,130.23	17,379.60	216.00	378.24	26.16	300.00	-	-	500.00	3,000.00	480.00	4,238.88	240.00	-	450.00	7,140.93	85,480.04
Police			J/4	49,641.00	1,489.23	51,130.23	17,379.60	216.00	378.24	26.16	360.00	-	-	500.00	4,500.00	480.00	4,358.22	240.00	-	450.00	7,343.73	87,362.18

Police		K/4	50,999.00	1,529.97	52,528.97	17,379.60	216.00	378.24	26.16	360.00	-	-	500.00	4,500.00	480.00	4,465.23	240.00	450.00	7,525.57	89,049.76	
Police		K/4	50,999.00	1,529.97	52,528.97	12,329.76	216.00	378.24	26.16	540.00	-	2,101.16	500.00	6,000.00	480.00	4,754.48	240.00	450.00	8,017.12	88,561.89	
Police		K/4	50,999.00	1,529.97	52,528.97	17,379.60	216.00	378.24	26.16	1,680.00	-	1,050.58	500.00	6,000.00	480.00	4,761.33	240.00	450.00	8,028.74	93,719.62	
Police		K/4	50,999.00	1,529.97	52,528.97	17,379.60	216.00	378.24	26.16	1,680.00	-	1,050.58	500.00	6,000.00	480.00	4,761.33	240.00	450.00	8,028.74	93,719.62	
TOTAL:			402,560.00	12,076.80	414,636.80	133,986.96	1,728.00	3,025.92	209.28	7,020.00	-	4,328.32	4,000.00	37,500.00	3,840.00	36,056.37	1,920.00	32,497.96	3,600.00	60,773.07	745,122.67

Police		J/4 to K/4	50,999.00	1,529.97	52,528.97	17,379.60	216.00	378.24	26.16	1,680.00	-	-	500.00	6,000.00	480.00	4,680.96	240.00	450.00	7,892.17	92,452.09	
Police		J/4 to K/4	50,999.00	1,529.97	52,528.97	17,379.60	216.00	378.24	26.16	420.00	-	126.00	500.00	1,500.00	480.00	4,249.96	240.00	450.00	7,159.75	85,654.67	
Police		J/4 to K/4	50,999.00	1,529.97	52,528.97	17,379.60	216.00	378.24	26.16	300.00	-	-	500.00	3,000.00	480.00	4,345.89	240.00	450.00	7,322.77	87,167.62	
Police		J/4 to K/4	50,999.00	1,529.97	52,528.97	17,379.60	216.00	378.24	26.16	360.00	-	-	500.00	4,500.00	480.00	4,465.23	240.00	450.00	7,525.57	89,049.76	
Police		K/4 to L/4	53,471.00	1,604.13	55,075.13	17,379.60	216.00	378.24	26.16	360.00	-	-	500.00	4,500.00	480.00	4,660.01	240.00	450.00	7,856.57	92,121.70	
Police		K/4 to L/4	53,471.00	1,604.13	55,075.13	12,329.76	216.00	378.24	26.16	540.00	-	2,203.01	500.00	6,000.00	480.00	4,957.06	240.00	450.00	8,361.36	91,756.71	
Police		K/4 to L/4	53,471.00	1,604.13	55,075.13	17,379.60	216.00	378.24	26.16	1,680.00	-	1,101.50	500.00	6,000.00	480.00	4,960.00	240.00	450.00	8,366.36	96,853.00	
Police		K/4 to L/4	53,471.00	1,604.13	55,075.13	17,379.60	216.00	378.24	26.16	1,680.00	-	1,101.50	500.00	6,000.00	480.00	4,960.00	240.00	450.00	8,366.36	96,853.00	
TOTAL:			417,880.00	12,536.40	430,416.40	133,986.96	1,728.00	3,025.92	209.28	7,020.00	-	4,532.01	4,000.00	37,500.00	3,840.00	37,279.09	1,920.00	33,609.06	3,600.00	62,850.89	765,517.62

Difference			15,320.00	459.60	15,779.60	-	-	-	-	-	-	203.69	-	-	-	1,222.72	-	1,111.10	-	2,077.83	20,394.95
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Police	Willyard	James	H/4	66,932.00	2,007.96	68,939.96	11,632.65	216.00	378.24	26.16	2,400.00	-	-	-	540.02	5,498.82	240.00	-	9,274.19	99,146.04	
Police	Nichols	Dennis	N/A	80,118.00	2,403.54	82,521.54	11,993.50	216.00	378.24	16.92	-	-	-	-	540.02	6,354.21	-	1,439.88	7,426.94	110,887.25	
Total:				147,050.00	4,411.50	151,461.50	23,626.15	432.00	756.48	43.08	2,400.00	-	-	-	1,080.04	11,853.03	240.00	10,695.92	1,439.88	16,701.13	220,729.21

Dispatch	Arnold	Matthew	R/2	36,158.00		36,158.00	6,435.96	216.00	378.24	26.16	-	-	-	-	-	2,766.09	240.00	-	3,254.22	49,474.67	
Dispatch	Cunningham	Angelique	R/2	36,158.00		36,158.00	waived cov.	-	-	26.16	-	-	-	-	-	2,766.09	240.00	-	3,254.22	42,444.47	
Maintenance	Ducummon	Donald	D/4	41,208.00	1,236.24	42,444.24	13,771.97	216.00	378.24	26.18	2,040.00	-	-	-	-	3,403.04	240.00	-	4,003.58	66,523.26	
Dispatch	Maher	Natalie	R/2	36,158.00		36,158.00	17,317.99	216.00	378.24	26.16	-	-	-	-	-	2,766.09	240.00	-	3,254.22	60,356.70	
Dispatch	Nides	Marena	R/2	36,158.00		36,158.00	5,604.60	216.00	378.24	26.16	-	-	-	-	-	2,766.09	240.00	-	3,254.22	48,643.31	
Dispatch			R/1	33,510.00		33,510.00	17,379.60	216.00	378.24	26.16	-	-	-	-	-	2,563.52	240.00	-	3,015.90	57,329.42	
Dispatch			R/1	33,510.00		33,510.00	17,379.60	216.00	378.24	26.16	-	-	-	-	-	2,563.52	240.00	-	3,015.90	57,329.42	
Dispatch	Weston	Billy	U/2	37,242.00		37,242.00	13,771.97	216.00	378.24	26.16	-	-	-	-	-	2,849.01	240.00	-	3,351.78	58,075.16	
Total:				290,102.00	1,236.24	291,338.24	91,661.69	1,512.00	2,647.68	209.30	2,040.00	-	-	-	-	22,443.44	1,920.00	928.71	-	26,404.04	441,105.10

Police VAWA	Allen	Justin	K/3	45,938.00	1,378.14	47,316.14	17,379.60	216.00	378.24	26.16	360.00	-	946.32	500.00	6,300.00	480.00	4,276.54	240.00	450.00	7,204.92	86,073.92
Police SRO	Armontrout	Tim	J/2	42,292.00	1,268.76	43,560.76	11,906.16	216.00	378.24	26.16	-	-	-	500.00	6,300.00	480.00	3,889.32	240.00	450.00	6,546.90	74,493.54
Police	Barham	Claybern	L/4	53,471.00	1,604.13	55,075.13	17,379.60	216.00	378.24	26.16	2,520.00	-	2,203.01	500.00	8,400.00	480.00	5,292.13	240.00	450.00	8,930.76	102,091.02
Police	Bennett	Kenneth	J/4	49,641.00	1,489.23	51,130.23	17,379.60	216.00	378.24	26.16	1,680.00	-	1,022.60	500.00	8,400.00	480.00	4,835.78	240.00	450.00	8,155.27	94,893.88
Police	Brown	Sarah	J/4	49,641.00	1,489.23	51,130.23	17,379.60	216.00	378.24	26.16	420.00	-	-	500.00	2,100.00	480.00	4,188.85	240.00	450.00	7,055.91	84,690.99
Police SRO	Couch	Justin	L/4	53,471.00	1,604.13	55,075.13	11,906.16	216.00	378.24	26.16	2,040.00	-	2,203.01	500.00	8,400.00	480.00	5,255.41	240.00	450.00	8,868.36	96,038.46
Police	Crittenden	Richard	J/3	44,686.00	1,340.58	46,026.58	14,158.08	216.00	378.24	26.16	300.00	-	-	500.00	2,100.00	480.00	3,779.60	240.00	450.00	6,360.46	75,015.12
Police SRO	Cunningham	Jack	L/4	53,471.00	1,604.13	55,075.13	17,379.60	216.00	378.24	26.16	1,680.00	-	2,203.01	500.00	8,400.00	480.00	5,227.87	240.00	450.00	8,821.56	101,077.56
Police	Frazier	Billy	J/2 to J/3	44,686.00	1,340.58	46,026.58	17,379.60	216.00	378.24	26.16	-	-	-	500.00	8,400.00	480.00	4,238.60	240.00	450.00	7,140.46	85,475.64
Police	Gann	John	J/2 to J/3	44,686.00	1,340.58	46,026.58	17,379.60	216.00	378.24	26.16	-	-	920.53	500.00	6,300.00	480.00	4,148.37	240.00	450.00	6,987.12	84,052.61
Police	Garrett	Scott	L/4	53,471.00	1,604.13	55,075.13	17,379.60	216.00	378.24	26.16	2,400.00	-	1,101.50	500.00	8,400.00	480.00	5,198.68	240.00	450.00	8,771.96	100,617.28
Police	Gilbert	Matthew	J/2	42,292.00	1,268.76	43,560.76	17,379.60	216.00	378.24	26.16	-	-	871.22	500.00	6,300.00	480.00	3,955.97	240.00	450.00	6,660.16	81,018.10
Police	Gunter	Jamal	J/2	42,292.00	1,268.76	43,560.76	17,379.60	216.00	378.24	26.16	-	-	153.00	500.00	6,300.00	480.00	3,901.02	240.00	450.00	6,566.79	80,151.57
Police	Hamil	Dillion	J/3	44,686.00	1,340.58	46,026.58	17,379.60	216.00	378.24	26.16	360.00	-	-	500.00	4,200.00	480.00	3,944.84	240.00	450.00	6,641.26	80,842.68
Police	Hershberger	Austin	J/2 to J/3	44,686.00	1,340.58	46,026.58	waived cov.	-	waived cov.	26.16	-	-	-	500.00	4,200.00	480.00	3,917.30	240.00	450.00	6,594.46	62,434.50
Police	Houston	Devonte	J/1 to J/2	42,292.00	1,268.76	43,560.76	17,379.60	216.00	378.24	26.16	-	-	-	500.00	-	480.00	3,407.37	240.00	450.00	5,727.90	72,366.03
Police	Humphrey	Trent	K/4	50,999.00	1,529.97	52,528.97	12,329.76	216.00	378.24	26.16	540.00	-	2,101.16	500.00	8,400.00	480.00	4,938.08	240.00	450.00	8,329.12	91,457.49
Police SRO	Jenkins	Johnnie	J/3	44,686.00	1,340.58	46,026.58	17,379.60	216.00	378.24	26.16	300.00	-	-	500.00	4,200.00	480.00	3,940.25	240.00	450.00	6,633.46	80,770.29
Police	Chance	Kevin	J/2	42,292.00	1,268.76	43,560.76	17,379.60	216.00	378.24	26.16	-	-	-	500.00	4,200.00	480.00	3,728.67	240.00	450.00	6,273.90	77,055.09
Police	Meek	Martin	J/2	42,292.00	1,268.76	43,560.76	17,379.60	216.00	378.24	26.16	-	-	-	500.00	4,200.00	480.00	3,728.67	240.00	450.00	6,273.90	77,433.33
Police	Moore	Michael	L/4	53,471.00	1,604.13	55,075.13	14,158.08	216.00	378.24	26.16	2,040.00	-	54.00	500.00	8,400.00	480.00	5,091.01	240.00	450.00	8,588.99	95,697.61
Police	Phillips	Mitchel	J/3	44,686.00	1,340.58	46,026.58	17,379.60	216.00													

Difference from proposed promotions above	15,320.00	459.60	15,779.60	-	-	-	-	-	-	203.69	-	-	-	1,222.72	-	1,111.10	-	2,077.83	20,394.95
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Police Department Totals	1,841,965.00	47,792.13	1,889,757.13	549,029.04	8,208.00	13,238.40	1,037.18	25,740.00	-	24,097.82	15,000.00	174,300.00	15,480.04	164,044.69	9,360.00	123,981.37	14,939.88	261,720.35	3,289,933.89
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Police Department Totals with promotions	1,857,285.00	48,251.73	1,905,536.73	549,029.04	8,208.00	13,238.40	1,037.18	25,740.00	-	24,301.51	15,000.00	174,300.00	15,480.04	165,267.41	9,360.00	125,092.47	14,939.88	263,798.18	3,310,328.84
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Animal Control	Harges	Maria	B/4	36,329.00	1,089.87	37,418.87	13,771.97	216.00	378.24	26.16	420.00	-	-	-	-	2,894.67	240.00	-	3,405.50	58,771.41
Animal Control	Price	Robert	B/2	31,431.00	942.93	32,373.93	6,435.96	216.00	378.24	26.16	-	-	-	-	-	2,476.61	240.00	-	2,913.65	45,060.55
Animal Control	Sams	Rebecca	C/3	35,376.00	1,061.28	36,437.28	11,993.50	216.00	378.24	26.16	360.00	-	-	-	-	2,814.99	240.00	-	3,311.76	55,777.93
Total:				103,136.00	3,094.08	106,230.08	32,201.43	648.00	1,134.72	78.48	780.00					8,186.27	720.00		9,630.91	167,048.86

Fire	Armontrout	James	N/3	43,000.00	1,290.00	44,290.00	8,160.00	-	-	163.20	300.00	-	-	7,200.00	-	750.96	240.00	425.00	7,250.60	68,779.76		
Fire	Ballew	John	O/4	49,075.00	1,472.25	50,547.25	15,672.00	-	-	163.20	2,280.00	2,137.20	-	7,200.00	-	901.38	240.00	425.00	8,703.02	88,269.06		
Fire	Baumert	James	H/4	66,932.00	2,007.96	68,939.96	17,688.00	-	-	163.20	2,040.00	-	-	-	540.02	1,037.04	240.00	425.00	9,937.19	101,010.41		
Fire	Bonea	Tim	O/4	49,075.00	1,472.25	50,547.25	17,688.00	-	-	163.20	1,680.00	2,137.20	75.00	7,200.00	-	893.77	240.00	425.00	8,629.52	89,679.95		
Fire	Cooper	Kenny	P/4	52,333.00	1,569.99	53,902.99	17,836.80	-	-	163.20	2,040.00	2,278.80	-	8,400.00	-	966.02	240.00	425.00	9,327.05	95,579.86		
Fire	Gibbs	Randy	P/4	52,333.00	1,569.99	53,902.99	15,672.00	-	-	163.20	2,160.00	2,278.80	-	7,200.00	-	950.36	240.00	425.00	9,175.85	92,168.20		
Fire	Hess	Don	P/4	52,333.00	1,569.99	53,902.99	15,672.00	-	-	163.20	2,880.00	2,278.80	-	7,200.00	-	960.80	240.00	425.00	9,276.65	92,999.44		
Fire	Lenon	Zachary	N/1 to N/2	40,697.00	1,220.91	41,917.91	8,160.00	-	-	163.20	-	-	-	1,800.00	-	633.91	240.00	425.00	6,120.51	59,460.53		
Fire	Matlock	Blake	N/2	40,697.00	1,220.91	41,917.91	17,836.80	-	-	163.20	-	-	838.36	6,000.00	-	706.97	240.00	425.00	6,825.88	74,954.11		
Fire	McKnight	Noah	N/2	40,697.00	1,220.91	41,917.91	17,688.00	-	-	163.20	-	162.00	-	7,200.00	-	714.56	240.00	425.00	6,899.19	75,409.86		
Fire	Melchior	Taylor	N/2	40,697.00	1,220.91	41,917.91	17,688.00	-	-	163.20	-	-	-	3,600.00	-	660.01	240.00	425.00	6,372.51	71,066.63		
Fire	Merritt	Brandon	O/4	49,075.00	1,472.25	50,547.25	15,672.00	-	-	163.20	1,920.00	2,137.20	180.00	7,200.00	-	898.77	240.00	425.00	8,677.82	88,061.25		
Fire	Peters	Chris	N/4	47,768.00	1,433.04	49,201.04	13,968.00	-	-	163.20	540.00	2,079.60	1,968.04	7,200.00	-	884.34	240.00	425.00	8,538.42	85,207.63		
Fire	Taylor	Joshua	N/2	40,697.00	1,220.91	41,917.91	15,672.00	-	-	163.20	-	-	157.50	7,200.00	-	714.49	240.00	425.00	6,898.56	73,388.66		
Fire	Taylor	Walker	N/2	40,697.00	1,220.91	41,917.91	13,968.00	-	-	163.20	-	-	-	7,200.00	-	712.21	240.00	425.00	6,876.51	71,502.83		
Fire	Young	Chris	N/4	47,768.00	1,433.04	49,201.04	13,968.00	-	-	163.20	540.00	2,079.60	-	7,200.00	-	855.80	240.00	425.00	8,262.89	82,935.53		
Fire	Young	Brian	I/4	73,274.00	2,198.22	75,472.22	17,688.00	-	-	163.20	1,920.00	-	1,509.44	-	540.02	1,151.90	240.00	425.00	11,046.23	110,156.02		
Fire	New	N/1		35,355.00	1,060.65	36,415.65	17,688.00	-	-	163.20	-	-	-	-	-	528.03	240.00	425.00	5,098.19	60,558.07		
Fire	New	N/1		35,355.00	1,060.65	36,415.65	17,688.00	-	-	163.20	-	-	-	-	-	528.03	240.00	425.00	5,098.19	60,558.07		
Fire	New	N/1		35,355.00	1,060.65	36,415.65	17,688.00	-	-	163.20	-	-	-	-	-	528.03	240.00	425.00	5,098.19	60,558.07		
Total:				933,213.00	27,996.39	961,209.39	313,761.60			3,264.00	18,300.00	17,407.20	4,890.34		99,000.00	1,080.04	15,977.36	4,800.00	82,796.81	8,500.00	154,112.97	1,685,099.71

Fire-Volunteers	Armontrout	Tim	VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers	Austin	William	VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers			VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers			VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers	Davis	Douglas	VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers	Davis	Dereck	VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers			VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers	Dunham	Michael	VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers	Gann	John	VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers	Harrison	Rob	VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers	Larremore	Clayton	VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers			VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers			VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers	Madole	Jordan	VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers	McNutt	Derrick	VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers	Young	Kenneth	VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
Fire-Volunteers			VOL	3,614.40	-	3,614.40	-	-	-	-	-	-	-	-	-	52.41	-	-	-	3,666.81		
				61,444.80	-	61,444.80	-	-	-	-	-	-	-	-	-	890.95	-	-	4,621.55	66,957.30		
Fire Department Totals				994,657.80	27,996.39	1,022,654.19	313,761.60			3,264.00	18,300.00	17,407.20	4,890.34		99,000.00	1,080.04	16,868.31	4,800.00	87,418.36	8,500.00	154,112.97	1,752,057.01

Park Maint. / Janitor	Black	Cynthia	A/2	29,627.00	888.81	30,515.81	13,771.97	216.00	378.24	26.16	-	-	-	-	-	2,334.46	240.00	-	2,746.42	50,229.06
Park Maint. / Janitor	Genne	Margaret	A/1 to A/2	29,627.00	888.81	30,515.81	5,604.60	216.00	378.24	26.16	-	-	-	-	-	2,334.46	240.00	-	2,746.42	42,061.69
Park Maint. / Janitor	Buffington	Gary	part time	23,868.00	716.04	24,584.04	-	-	-	-	-	-	-	540.02	1,921.99	240.00	-	-	2,212.56	29,498.61
				83,122.00	2,493.66	85,615.66	19,376.57	432.00	756.48	52.32	-	-	-	-	540.02	6,590.91	720.00	-	4,835.08	126,624.45

Park	Fraley	Don	Proposed D/2	35,104.00	1,053.12	36,157.12	6,435.96	216.00	378.24	26.19	-	-	-	-	-	2,766.02	240.00	-	3,254.14	49,473.67
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Park	Hopper	Dustin	D/1 to D/2	35,104.00	1,053.12	36,157.12	6,435.96	216.00	378.24	26.16	-	-	-	-	2,766.02	240.00	-	3,254.14	49,473.64		
Park	Powell	Frank	F/4	54,640.00	1,639.20	56,279.20	17,317.99	216.00	378.24	26.16	3,480.00	-	-	-	540.02	4,612.89	240.00	-	5,378.33	88,468.83	
Total:				124,848.00	3,745.44	128,593.44	30,189.91	648.00	1,134.72	78.51	3,480.00	-	-	-	540.02	10,144.93	720.00	6,104.14	-	11,886.61	193,520.28

Library	Courtney	Autumn	C/2	33,345.00	1,000.35	34,345.35	6,435.96	216.00	378.24	26.16	-	-	-	-	2,627.42	240.00	-	3,091.08	47,360.21		
Library	Hughes	Haley	C/2	33,345.00	1,000.35	34,345.35	6,435.96	216.00	378.24	26.16	-	-	-	-	2,627.42	240.00	-	3,091.08	47,360.21		
Library	McCall	Robert	C/2	33,345.00	1,000.35	34,345.35	6,435.96	216.00	378.24	26.16	-	-	-	-	2,627.42	240.00	-	3,091.08	47,360.21		
Library	Ramsey	Jacinda	C/4	38,911.00	1,167.33	40,078.33	11,632.65	216.00	378.24	26.16	480.00	-	2,404.70	-	-	240.00	-	3,866.67	62,609.42		
Library	Rerat	Cari	F/3	50,485.00	1,514.55	51,999.55	waived cov.	-	waived cov.	26.16	360.00	-	3,119.97	-	540.02	4,285.50	240.00	-	4,993.16	65,564.36	
Library	Tucker	Lillian	C/1 to C/2	33,345.00	1,000.35	34,345.35	6,435.96	216.00	378.24	26.16	-	-	1,373.81	-	2,732.52	240.00	-	3,214.72	48,962.76		
Library	Hobbs	Jordan	part time	12,272.00	368.16	12,640.16	-	-	-	-	-	-	-	-	966.97	126.40	-	-	13,733.53		
Library	Howard	Pam	part time	12,272.00	368.16	12,640.16	-	-	-	-	-	-	-	-	966.97	126.40	-	-	13,733.53		
Library	Kasler	Elise	part time	12,272.00	368.16	12,640.16	-	-	-	-	-	-	-	-	966.97	126.40	-	-	13,733.53		
Library	Paul	Bonnie	part time	12,272.00	368.16	12,640.16	-	-	-	-	-	-	-	-	966.97	126.40	-	-	13,733.53		
Library	Pilmaier	Katie	part time	12,272.00	368.16	12,640.16	-	-	-	-	-	-	-	-	966.97	126.40	-	-	13,733.53		
Library	Wagner	Jenna	part time	12,272.00	368.16	12,640.16	-	-	-	-	-	-	-	-	966.97	126.40	-	-	13,733.53		
Library	Williams	Charlene	part time	12,272.00	368.16	12,640.16	-	-	-	-	-	-	-	-	966.97	126.40	-	-	13,733.53		
Total:				308,680.00	9,260.40	317,940.40	37,376.49	1,080.00	1,891.20	156.96	840.00	-	6,898.49	-	540.02	24,955.75	2,324.81	1,032.68	-	21,347.80	416,384.59

Cemetery	Bruch	Charles	D/3	36,601.00	1,098.03	37,699.03	17,379.60	216.00	378.24	26.16	360.00	-	-	750.00	-	2,968.89	240.00	-	3,492.81	63,510.73	
Cemetery	Hoover	Lucas	D/4	41,208.00	1,236.24	42,444.24	11,632.65	216.00	378.24	26.16	540.00	-	-	-	-	3,288.29	240.00	-	3,868.58	62,634.17	
Cemetery	Keith	Joel	D/4	41,208.00	1,236.24	42,444.24	11,632.65	216.00	378.24	26.16	2,040.00	-	-	-	-	3,403.04	240.00	-	4,003.58	64,383.92	
Total:				119,017.00	3,570.51	122,587.51	40,644.90	648.00	1,134.72	78.48	2,940.00	-	-	750.00	-	9,660.23	720.00	10,393.34	-	11,364.98	200,922.16

Court	Goossen	Ann	D/3	36,601.00	1,098.03	37,699.03	11,632.65	216.00	378.24	26.16	360.00	-	753.98	-	-	2,969.20	240.00	-	3,493.17	57,768.43		
Court	Morse	Sharollette	D/1 to D/2	35,104.00	1,053.12	36,157.12	13,771.97	216.00	378.24	26.16	-	-	-	-	-	2,766.02	240.00	-	3,254.14	56,809.65		
Court	Dodson	Kevin	N/A	5,642.00	169.26	5,811.26	-	-	-	-	-	-	-	-	-	444.56	58.11	-	-	6,313.93		
Court	Neftzger	Julia	N/A	5,642.00	169.26	5,811.26	-	-	-	-	-	-	-	-	-	444.56	58.11	-	-	6,313.93		
Court	Roberts	Ryan	N/A	4,120.00	123.60	4,243.60	-	-	-	-	-	-	-	796.25	-	385.55	42.44	-	-	5,467.83		
Court	Sherrer	Ben	N/A	7,674.00	230.22	7,904.22	-	-	-	-	-	-	-	7,806.14	-	-	79.04	-	-	16,991.24		
Total:				94,783.00	2,843.49	97,626.49	25,404.62	432.00	756.48	52.32	360.00	-	753.98	8,602.39	-	-	8,211.73	717.70	366.08	-	6,747.31	150,031.10

Golf	Bowman	Dennis	N/A	73,965.00	2,218.95	76,183.95	13,771.97	216.00	378.24	26.16	-	-	6,000.00	-	-	6,287.07	240.00	-	7,396.56	110,499.95		
Golf	Demereck	Scott	T/1 to T/2	33,143.00	994.29	34,137.29	5,604.60	216.00	378.24	26.16	-	-	-	-	-	2,611.50	240.00	-	3,072.36	46,286.15		
Golf	Null	Floyd	S/1 to S/2	35,859.00	1,075.77	36,934.77	5,604.60	216.00	378.24	26.16	-	-	-	-	-	2,825.51	240.00	-	3,324.13	49,549.41		
Total:				142,967.00	4,289.01	147,256.01	24,981.17	648.00	1,134.72	78.48	-	-	-	6,000.00	-	-	11,724.08	720.00	3,609.49	-	13,793.04	209,945.00

Receptionist	Englehardt	Brittany	A/1 to A/2	29,627.00	888.81	30,515.81	5,604.60	216.00	378.24	26.16	-	-	-	-	2,334.46	240.00	-	2,746.42	42,061.69			
Office Manager	Heins	Kimberly	D/3	36,601.00	1,098.03	37,699.03	17,379.60	216.00	378.24	26.16	360.00	-	-	-	-	2,911.52	240.00	-	3,425.31	62,635.86		
Rec Asst. Director	Hopkins	Darnell	E/2	39,899.00	1,196.97	41,095.97	11,632.65	216.00	378.24	26.16	-	-	-	-	540.02	3,185.15	240.00	-	3,698.64	61,012.83		
Rec. Director	Long	Jessica	G/2	56,661.00	1,699.83	58,360.83	11,632.65	216.00	378.24	26.16	-	-	2,334.43	-	540.02	4,684.50	240.00	-	5,462.57	83,875.41		
Receptionist	Lyon	Debra	A/4	35,421.00	1,062.63	36,483.63	13,771.97	216.00	378.24	26.16	480.00	-	-	-	-	2,827.72	240.00	-	3,326.73	57,750.44		
Weightroom	Philpot	Jesse	D/3	36,601.00	1,098.03	37,699.03	6,435.96	216.00	378.24	26.16	300.00	-	-	-	-	2,906.93	240.00	-	3,419.91	51,622.23		
Maintenance	Roberson	Kelly	A/1 to A/2	29,627.00	888.81	30,515.81	11,993.50	216.00	378.24	26.16	-	-	1,220.63	-	-	2,427.84	240.00	-	2,856.28	49,874.46		
Total:				264,437.00	7,933.11	272,370.11	78,450.93	1,512.00	2,647.68	183.12	1,140.00	-	3,555.07	-	-	1,080.04	21,278.11	1,680.00	2,385.65	-	24,935.87	411,218.57

Rec Aquatic	Moyers	Jacquelyn	D/2	35,104.00	1,053.12	36,157.12	6,435.96	216.00	378.24	26.16	-	-	1,446.28	-	-	2,876.66	240.00	323.78	-	3,384.31	51,484.51	
Rec Fitness	Shoop	Chelsea	D/2	35,104.00	1,053.12	36,157.12	11,993.50	216.00	378.24	26.16	-	-	-	-	-	2,766.02	240.00	311.33	-	3,254.14	55,342.51	
Total:				334,645.00	10,039.35	344,684.35	96,880.39	1,944.00	3,404.16	235.44	1,140.00	-	5,001.35	-	-	1,080.04	26,920.79	2,160.00	3,020.76	-	31,574.31	518,045.59

Grand Totals

5,137,574.80	142,189.08	5,279,763.88	1,369,190.48	18,144.00	30,637.44	5,573.81	66,060.00	17,407.20	49,266.62	30,352.39	273,300.00	20,340.22	366,714.94	27,261.04	316,299.51	26,939.88	616,019.21	8,513,270.62
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Budget Worksheet 2022-2023

6/30/2022

Department	Last Name		Grade/Step	Original Salary	Raise 4%	New Rate of Pay	City's Premium Health	Broker Fee	Dental	Life	Longevity	Sick Leave Buy Back	Educate %	Misc. or Bonus	Special Assignment	Hazard Pay	Cell Phones	FICA	SUTA	Worker's Comp.	Glasses & Clothing	Retirement	TOTAL PP & Dept.
Street	Bryant	Matthew	C/2	34,345.00		38,189.00	10,772.21	216.00	393.36	26.16	-	-	-	-	-	-	-	2,921.46	248.00		350.00	3,437.01	56,553.20
Street	Bunnell	Matthew	D/4	42,444.00		46,200.00	17,364.48	216.00	393.36	26.16	1,200.00	-	-	-	-	-	-	3,626.10	248.00		350.00	4,266.00	73,890.10
Street	Glenn	Buddy	F/4	56,279.00	2,251.16	58,530.16	10,772.21	216.00	393.36	26.16	3,000.00	-	-	-	-	-	540.02	4,748.37	248.00		350.00	5,537.71	84,361.99
Street	Hocutt	Travis	D/3	37,699.00		40,885.00	10,772.21	216.00	393.36	26.16	300.00	-	-	-	-	-	-	3,150.65	248.00		350.00	3,706.65	60,048.03
Street	Hylton	Benjamin	D/3	37,699.00		40,885.00	10,772.21	216.00	393.36	26.16	360.00	-	-	-	-	-	-	3,155.24	248.00		350.00	3,712.05	60,118.02
Street	Pathkiller	Travis	D/4	42,444.00		46,200.00	5,960.04	216.00	393.36	26.16	1,200.00	-	-	-	-	-	-	3,626.10	248.00		350.00	4,266.00	62,485.66
Street	Patton	Michael	E/4	50,670.00	2,026.80	52,696.80	12,753.30	216.00	393.36	26.16	2,880.00	-	-	-	-	-	-	4,251.63	248.00		350.00	5,001.91	78,817.16
Street	Spurlock	Bobby	E/4	50,670.00	2,026.80	52,696.80	12,753.30	216.00	393.36	26.16	2,520.00	-	-	-	-	-	540.02	4,265.40	248.00		350.00	4,969.51	78,978.55
Street	Trout	John	D/2	36,157.00		39,312.00	17,364.48	216.00	393.36	26.16	-	-	-	-	-	-	-	3,007.37	248.00		350.00	3,538.08	64,455.45
Street			D/1	36,157.00		35,360.00	-	-	393.36	26.16	-	-	-	-	-	-	-	2,705.04	248.00		350.00	3,182.40	42,264.96
Total:				424,564.00	6,304.76	450,954.76	109,284.44	1,944.00	3,933.60	261.60	11,460.00	-	-	-	-	-	1,080.04	35,457.35	2,480.00	43,671.23	3,500.00	41,617.33	705,644.35

Building Inspector	Young	Kenneth	Q/2 to Q3 4/17/23	66,528.00		70,579.00	5,960.04	216.00	393.36	26.16	-	-	2,823.16	-	-	-	-	5,615.27	248.00		-	6,606.19	92,467.18
Hearing Officer	Doyle	Zachariah		600.00		600.00	-	-	-	-	-	-	-	-	-	-	-	45.90	-		-	-	645.90
Deputy Clerk	Proposed		D/1	33,510.00		36,400.00	17,364.48	216.00	393.36	26.16	-	-	-	-	-	-	-	2,784.60	248.00		-	3,276.00	60,708.60
Community Development Coord.	Community Development Coord.		Q/1	62,633.00	2,505.32	65,138.32	17,364.48	216.00	393.36	26.16	-	-	2,605.53	-	-	-	-	5,182.40	248.00		-	6,096.95	97,271.20
Total:				163,271.00	2,505.32	172,717.32	40,689.00	648.00	1,180.08	78.48	-	-	5,428.69	-	-	-	-	13,628.17	744.00	3,407.89	-	15,979.14	254,500.77

Managerial	Coats	Darla	D/3 to D/4 4/8/23	42,444.00		46,200.00	17,364.48	216.00	393.36	26.16	420.00	-	1,848.00	-	-	-	-	3,707.80	248.00		-	4,362.12	74,785.92
Managerial	Larry	Lees	N/A	87,523.00	3,500.92	91,023.92	12,753.30	216.00	393.36	26.16	-	-	-	-	-	-	-	6,963.33	-		-	8,192.15	119,568.22
Managerial	Brakefield	Briana	N/A	3,000.00		3,000.00	-	-	-	-	-	-	-	-	-	-	-	229.50	-		-	270.00	3,499.50
Managerial	Chitwood	Randy	N/A	3,000.00		3,000.00	-	-	-	-	-	-	-	-	-	-	-	229.50	-		-	270.00	3,499.50
Managerial	Gonthier	Christopher	N/A	3,000.00		3,000.00	-	-	-	-	-	-	-	-	-	-	-	229.50	-		-	270.00	3,499.50
Managerial	Ketcher	John	N/A	3,000.00		3,000.00	-	-	-	-	-	-	-	-	-	-	-	229.50	-		-	270.00	3,499.50
Managerial	Nance	Dennis	N/A	3,000.00		3,000.00	-	-	-	-	-	-	-	-	-	-	-	229.50	-		-	270.00	3,499.50
Managerial	Shropshire	John	N/A	3,000.00		3,000.00	-	-	-	-	-	-	-	-	-	-	-	229.50	-		-	270.00	3,499.50
Managerial	Smith	Steve	N/A	3,000.00		3,000.00	-	-	-	-	-	-	-	-	-	-	-	229.50	-		-	270.00	3,499.50
Managerial	Seiver	Lora	N/A	3,000.00		3,000.00	-	-	-	-	-	-	-	-	-	-	-	229.50	-		-	270.00	3,499.50
Total:				153,967.00	3,500.92	161,223.92	30,117.78	432.00	786.72	52.32	420.00	-	1,848.00	-	-	-	-	12,507.13	248.00	2,940.66	-	14,714.27	225,290.81

Clerk	Laue	Sheryl	D/4	42,444.00		46,200.00	5,960.04	216.00	393.36	26.16	540.00	-	924.00	-	-	-	-	3,646.30	248.00		-	4,289.76	62,443.62
Clerk	Lewis	Cheryl	F/4	50,670.00		58,530.00	12,753.30	216.00	393.36	26.16	1,680.00	-	-	-	-	-	-	4,606.07	248.00		-	5,418.90	83,871.79
Clerk	Malone	Lisa	D/4	42,444.00		46,200.00	17,364.48	216.00	393.36	26.16	1,200.00	-	-	-	-	-	-	3,626.10	248.00		-	4,266.00	73,540.10
Clerk	Smith	Eva	N/A	61,892.00	2,475.68	64,367.68	5,960.04	216.00	393.36	26.16	-	-	-	-	-	-	-	4,924.13	-		-	5,793.09	81,680.46
Clerk	Proposed Full-time position		D/1	33,510.00		36,400.00	17,364.48	216.00	393.36	26.16	-	-	-	-	-	-	-	2,784.60	248.00		-	3,276.00	60,708.60
Total:				230,960.00	2,475.68	251,697.68	59,402.34	1,080.00	1,966.80	130.80	3,420.00	-	924.00	-	-	-	-	19,587.19	992.00	454.04	-	23,043.75	362,698.60

City Attorney	Ritchie	Kim	N/A	63,000.00		63,000.00	-	-	-	-	-	-	-	-	-	-	-	4,819.50	248.00		167.86	-	68,235.36
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Treasurer	Jones	Belinda	N/A	1,513.00	60.52	1,573.52	-	-	-	-	-	-	-	-	-	-	-	120.37	-		-	-	1,693.89
	Thompson	Lois	N/A	20,632.00	825.28	21,457.28	-	-	-	-	-	-	-	-	-	-	-	1,641.48	-		-	1,931.16	25,029.92
TOTAL:				22,145.00	885.80	23,030.80	-	-	-	-	-	-	-	-	-	-	-	1,761.86	-	45.00	-	1,931.16	26,768.81

Police	Willyard	James	H/4	68,940.00		78,868.00	10,772.21	216.00	393.36	26.16	2,520.00	-	-	-	-	-	540.02	6,267.49	248.00		-	10,580.44	110,431.68
Police	Nichols	Dennis	N/A	82,522.00	3,300.88	85,822.88	12,753.30	216.00	393.36	26.16	-	-	-	-	-	-	540.02	6,606.76	-		1,439.88	7,724.06	115,522.42
Total:				151,462.00	3,300.88	164,690.88	23,525.51	432.00	786.72	52.32	2,520.00	-	-	-	-	-	1,080.04	12,874.26	248.00	7,547.43	1,439.88	18,304.50	233,501.54

Dispatch	Bogle	Haley	R/2	36,158.00		40,316.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	-	-	3,084.17	248.00		-	3,628.44	53,872.17
Dispatch	Cunningham	Angelique	R/2	36,158.00		40,316.00	-	-	-	26.16	-	-	-	-	-	-	-	3,084.17	248.00		-	3,628.44	47,302.77
Maintenance	Ducummon	Donald	D/4	42,444.00		46,200.00	12,753.30	216.00	393.36	26.16	2,160.00	-	-	-	-	-	-	3,699.54	248.00		-	4,352.40	70,048.76
Dispatch	Maher	Natalie	R/2	36,158.00		40,316.00	17,364.48	216.00	393.36	26.16	-	-	-	-	-	-	-	3,084.17	248.00		-	3,628.44	65,276.61
Dispatch	Neumann	Daniella	R/1 to R/2 12/27/22	36,158.00		40,316.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	-	-	3,084.17	248.00		-	3,628.44	53,872.17
Dispatch	Nides	Marena	R/2	36,158.00		40,316.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	-	-	3,084.17	248.00		-	3,628.44	53,872.17
Dispatch	Pilmaier	Katie	R/1 to R/2 11/1/22	36,158.00		40,316.00	5,960.04	216.00	393.36	26.16	-	-	1,612.64	-	-	-	-	3,207.54	248.00		-	3,773.58	55,753.32
Dispatch			U/2	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-
Total:				259,392.00	-	288,096.00	53,957.94	1,296.00	2,360.16	183.12	2,160.00	-	1,612.64	-	-	-	-	22,327.95	1,736.00				

Police SRO	Couch	Justin	L/4	55,075.00	2,203.00	57,278.00	12,076.32	216.00	393.36	26.16	2,160.00	-	2,291.12	500.00	8,400.00	2,000.00	480.00	5,592.85	248.00	550.00	9,441.79	101,653.59	
Police	Crittenden	Richard	J/3	46,027.00	1,841.08	47,868.08	15,815.40	216.00	393.36	26.16	360.00	-	-	500.00	4,200.00	2,000.00	480.00	4,238.72	248.00	550.00	7,140.65	84,036.37	
Police SRO	Cunningham	Jack	L/4	55,075.00	2,203.00	57,278.00	17,364.48	216.00	393.36	26.16	1,800.00	-	2,291.12	500.00	8,400.00	2,000.00	480.00	5,565.31	248.00	550.00	9,394.99	106,507.41	
Police	Fisher	Hanna	J/2	43,561.00	1,742.44	45,303.44	15,815.40	216.00	393.36	26.16	-	-	180.00	500.00	2,100.00	2,000.00	480.00	3,868.10	248.00	550.00	6,510.85	78,191.31	
Police	Flud	Jessica	J/2	43,561.00	1,742.44	45,303.44	13,299.84	216.00	393.36	26.16	-	-	-	500.00	2,100.00	2,000.00	480.00	3,854.33	248.00	550.00	6,487.45	75,458.58	
Police	Frazier	Billy	K/3	47,316.00	1,892.64	49,208.64	17,364.48	216.00	393.36	26.16	-	-	984.17	500.00	8,400.00	2,000.00	480.00	4,710.32	248.00	550.00	7,942.07	93,023.20	
Police	Gann	John	J/3	46,027.00	1,841.08	47,868.08	17,364.48	216.00	393.36	26.16	300.00	-	957.36	500.00	8,400.00	2,000.00	480.00	4,628.67	248.00	550.00	7,803.31	91,735.42	
Police	Garrett	Scott	L/4	55,075.00	2,203.00	57,278.00	17,364.48	216.00	393.36	26.16	2,520.00	-	1,145.56	500.00	8,400.00	2,000.00	480.00	5,532.75	248.00	550.00	9,339.66	105,993.98	
Police	Gunter	Jamal	J/3	46,027.00	1,841.08	47,868.08	17,364.48	216.00	393.36	26.16	-	-	153.00	500.00	6,300.00	2,000.00	480.00	4,383.53	248.00	550.00	7,386.74	87,869.35	
Police	Hamil	Dillion	J/3 to J/4 10/24/22	51,130.00	2,045.20	53,175.20	17,364.48	216.00	393.36	26.16	420.00	-	-	500.00	4,200.00	2,000.00	480.00	4,649.30	248.00	550.00	7,838.38	92,060.88	
Police	Houston	Devonte	J/2	43,561.00	1,742.44	45,303.44	17,364.48	216.00	393.36	26.16	-	-	-	500.00	-	2,000.00	480.00	3,693.68	248.00	550.00	6,214.45	76,989.57	
Police	Humphrey	Trent	L/4	55,075.00	2,203.00	57,278.00	14,360.52	216.00	393.36	26.16	1,200.00	-	2,291.12	500.00	8,400.00	2,000.00	480.00	5,519.41	248.00	550.00	9,316.99	102,779.55	
Police SRO	Jenkins	Johnnie	J/3	46,027.00	1,841.08	47,868.08	13,299.84	216.00	393.36	26.16	360.00	-	-	500.00	4,200.00	2,000.00	480.00	4,238.72	248.00	550.00	7,140.65	81,520.81	
Police	Keim	Chance	J/2 to J/3 11/21/22	46,027.00	1,841.08	47,868.08	17,364.48	216.00	393.36	26.16	-	-	-	500.00	6,300.00	2,000.00	480.00	4,371.83	248.00	550.00	7,366.85	87,684.76	
Police	Moore	Michael	L/4	55,075.00	2,203.00	57,278.00	15,815.40	216.00	393.36	26.16	2,160.00	-	54.00	500.00	8,400.00	2,000.00	480.00	5,421.71	248.00	550.00	9,150.96	102,693.59	
Police	Phillips	Mitchel	J/4	51,130.00	2,045.20	53,175.20	17,364.48	216.00	393.36	26.16	420.00	-	-	500.00	6,300.00	2,000.00	480.00	4,809.95	248.00	550.00	8,111.38	94,594.53	
Police	Reese	Tanner	J/3	46,027.00	1,841.08	47,868.08	7,189.56	216.00	393.36	26.16	-	-	1,914.72	500.00	4,200.00	2,000.00	480.00	4,357.65	248.00	550.00	7,342.76	77,286.30	
Police	Scott	Sean	J/2	43,561.00	1,742.44	45,303.44	17,364.48	216.00	393.36	26.16	-	-	1,812.14	500.00	8,400.00	2,000.00	480.00	4,474.91	248.00	550.00	7,542.03	89,310.51	
Police	Stanglin	John	K/3	47,316.00	1,892.64	49,208.64	17,364.48	216.00	393.36	26.16	360.00	-	984.17	500.00	8,400.00	2,000.00	480.00	4,737.86	248.00	550.00	7,988.87	93,457.54	
Police	Tramel	Kevin	M/4	55,666.00	-	60,142.00	14,360.52	216.00	393.36	26.16	2,760.00	-	2,405.68	500.00	8,400.00	2,000.00	480.00	5,866.61	248.00	550.00	9,907.00	108,255.33	
Police	Van Horn	Dustin	L/4	55,075.00	2,203.00	57,278.00	14,360.52	216.00	393.36	26.16	1,800.00	-	2,291.12	500.00	8,400.00	2,000.00	480.00	5,565.31	248.00	550.00	9,394.99	103,503.45	
Police	Vance	Jared	L/4	55,075.00	2,203.00	57,278.00	17,364.48	216.00	393.36	26.16	1,800.00	-	2,291.12	500.00	8,400.00	2,000.00	480.00	5,565.31	248.00	550.00	9,394.99	106,507.41	
Police	Wright	Dylan	J/2	43,561.00	1,742.44	45,303.44	17,364.48	216.00	393.36	26.16	-	-	906.07	500.00	4,200.00	2,000.00	480.00	4,084.30	248.00	550.00	6,878.24	83,150.04	
Police	Open Postion		J/1	37,843.00	1,513.72	39,356.72	17,364.48	216.00	393.36	26.16	-	-	-	500.00	-	2,000.00	480.00	3,238.76	248.00	550.00	5,441.37	69,814.85	
Police	Open Postion		J/1	37,843.00	1,513.72	39,356.72	17,364.48	216.00	393.36	26.16	-	-	-	500.00	-	2,000.00	480.00	3,238.76	248.00	550.00	5,441.37	69,814.85	
Police	New		J/1	37,843.00	1,513.72	39,356.72	17,364.48	216.00	393.36	26.16	-	-	-	500.00	-	2,000.00	480.00	3,238.76	248.00	550.00	5,441.37	69,814.85	
Police	New		J/1	37,843.00	1,513.72	39,356.72	17,364.48	216.00	393.36	26.16	-	-	-	500.00	-	2,000.00	480.00	3,238.76	248.00	550.00	5,441.37	69,814.85	
Police	New		J/1	37,843.00	1,513.72	39,356.72	17,364.48	216.00	393.36	26.16	-	-	-	500.00	-	2,000.00	480.00	3,238.76	248.00	550.00	5,441.37	69,814.85	
TOTAL:				1,561,561.00	60,235.80	1,626,272.80	521,536.80	7,128.00	12,980.88	863.28	21,120.00	-	27,117.49	16,500.00	174,300.00	66,000.00	15,840.00	148,957.00	8,184.00	85,977.19	18,150.00	251,070.34	3,001,997.77

Police Department Totals

1,972,415.00	63,536.68	2,079,059.68	599,020.25	8,856.00	16,127.76	1,098.72	25,800.00	-	28,730.13	16,500.00	174,300.00	66,000.00	16,920.04	184,159.20	10,168.00	95,694.27	19,589.88	295,643.01	3,637,666.95
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Animal Control	Harges	Maria	C/4	37,419.00	-	44,528.00	12,753.30	216.00	393.36	26.16	480.00	-	-	-	-	-	-	3,443.11	248.00	-	4,050.72	66,138.65
Animal Control	Price	Robert	C/3	34,345.00	-	40,480.00	10,772.21	216.00	393.36	26.16	-	-	-	-	-	-	-	3,096.72	248.00	-	3,643.20	58,875.65
Animal Control	Sams	Rebecca	D/4	40,078.00	-	46,200.00	12,753.30	216.00	393.36	26.16	420.00	-	-	-	-	-	-	3,566.43	248.00	-	4,195.80	68,019.05
Total:				111,842.00	-	131,208.00	36,278.81	648.00	1,180.08	78.48	900.00	-	-	-	-	-	-	10,106.26	744.00	5,527.84	11,889.72	198,561.19

Fire	Applegate	Justin	N/2	41,918.00	1,676.72	43,594.72	14,616.00	-	-	163.20	-	-	-	9,000.00	2,000.00	-	540.02	791.62	248.00	425.00	7,643.26	78,481.80	
Fire	Armontrout	James	N/3	44,290.00	1,771.60	46,061.60	14,052.00	-	-	163.20	360.00	-	-	9,000.00	2,000.00	-	-	832.61	248.00	425.00	8,039.02	81,181.44	
Fire	Ballew	John	P/4	53,903.00	2,156.12	56,059.12	15,756.00	-	-	163.20	2,400.00	2,440.89	-	9,000.00	2,000.00	-	-	1,042.55	248.00	425.00	10,066.00	99,600.76	
Fire	Baumert	James	H/4	68,940.00	-	78,868.00	17,772.00	-	-	163.20	2,280.00	-	-	-	-	-	-	-	-	248.00	425.00	11,360.72	112,841.42
Fire	Bonea	Tim	O/4	50,547.00	2,021.88	52,568.88	17,772.00	-	-	163.20	1,800.00	2,288.92	75.00	9,000.00	2,000.00	-	540.02	982.13	248.00	425.00	9,482.59	96,805.72	
Fire	Gibbs	Randy	P/4	53,903.00	2,156.12	56,059.12	15,756.00	-	-	163.20	2,280.00	2,440.89	-	9,000.00	2,000.00	-	-	1,040.81	248.00	425.00	10,049.20	99,462.22	
Fire	Hess	Don	P/4	53,903.00	2,156.12	56,059.12	15,756.00	-	-	163.20	3,000.00	2,440.89	-	9,000.00	2,000.00	-	-	1,051.25	248.00	425.00	10,150.00	100,293.46	
Fire	Lenon	Zachary	N/2	41,918.00	1,676.72	43,594.72	8,236.80	-	-	163.20	-	-	871.89	9,000.00	2,000.00	-	-	804.27	248.00	425.00	7,765.33	73,109.21	
Fire	Matlock	Blake	N/2 to N/3 12/26/22	44,290.00	1,771.60	46,061.60	17,836.80	-	-	163.20	-	-	921.23	9,000.00	2,000.00	-	-	840.75	248.00	425.00	8,117.60	85,614.18	
Fire	Melchior	Taylor	N/2	41,918.00	1,676.72	43,594.72	17,772.00	-	-	163.20	-	-	-	9,000.00	2,000.00	-	-	791.62	248.00	425.00	7,643.26	81,637.80	
Fire	Merritt	Brandon	O/4	50,547.00	2,021.88	52,568.88	15,756.00	-	-	163.20	1,920.00	2,288.92	180.00	9,000.00	2,000.00	-	-	985.39	248.00	425.00	9,514.09	95,049.48	
Fire	Moore	Bryce	N/1	36,416.00	1,456.64	37,872.64	17,772.00	-	-	163.20	-	-	-	-	2,000.00	-	-	578.15	248.00	425.00	5,582.17	64,641.16	
Fire	Peters	Chris	N/4	49,201.00	1,968.04	51,169.04	14,052.00	-	-	163.20	1,200.00	2,227.97	2,046.76	9,000.00	2,000.00	-	-	980.83	248.00	425.00	9,470.13	92,982.93	
Fire	Steele	Noah	N/2 to N/3 12/27/22	44,290.00	1,771.60	46,061.60	17,772.00	-	-	163.20	-	-	921.23	9,000.00	2,000.00	-	-	840.75	248.00	425.00	8,117.60	85,549.38	
Fire	Taylor	Joshua	N/2 to N/3 10/18/22	44,290.00	1,771.60	46,061.60	17,836.80	-	-	163.20	-	-	156.00	9,000.00	2,000.00	-	-	829.66	248.00	425.00	8,010.46	84,730.72	
Fire	Young	Chris	O/4	50,547.00	2,021.88	52,568.88	14,616.00	-	-	163.20	1,200.00	2,											

Park Maint. / Janitor	Black	Cynthia	A/2 to A/3 10/20/22	32,836.00		36,392.00	12,753.30	216.00	393.36	26.16	-	-	-	-	-	2,783.99	248.00	-	3,275.28	56,088.09	
Park Maint. / Janitor	Genne	Margaret	A/2	30,516.00		33,696.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	2,577.74	248.00	-	3,032.64	46,149.94	
Park Maint. / Janitor	Buffington	Gary	part time	24,583.00	983.32	25,566.32	-	-	-	-	-	-	-	-	540.02	1,997.14	248.00	-	2,300.97	30,652.44	
				87,935.00		95,654.32	18,713.34	432.00	786.72	52.32	-	-	-	-	-	-	744.00	3,265.10	-	8,608.89	136,155.57
Park	Frale	Don	D/2	36,157.00		39,312.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	3,007.37	248.00	-	3,538.08	52,701.01	
Park	Hopper	Dustin	E/2	36,157.00		42,740.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	3,269.61	248.00	-	3,846.60	56,699.77	
Park	Powell	Frank	F/4	56,279.00	2,251.16	58,530.16	12,753.30	216.00	393.36	26.16	3,600.00	-	-	-	540.02	4,794.27	248.00	-	5,591.71	86,692.98	
				128,593.00		140,582.16	24,673.38	648.00	1,180.08	78.48	3,600.00	-	-	-	540.02	11,071.25	744.00	3,927.51	-	12,976.39	200,021.27
Total:				216,528.00	3,234.48	236,236.48	43,386.72	1,080.00	1,966.80	130.80	3,600.00	-	-	-	1,080.04	18,430.11	1,488.00	7,192.61	-	21,585.28	336,176.84

Library	Courtney	Autumn	C/2	34,345.00		38,189.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	2,921.46	248.00	-	3,437.01	51,391.03		
Library	McCall	Robert	C/2	34,345.00		38,189.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	2,921.46	248.00	-	3,437.01	51,391.03		
Library	Poulos	Haley	C/2 to C3 10/17/22	36,437.00		40,480.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	3,096.72	248.00	-	3,643.20	54,063.48		
Library	Ramsey	Jacinda	C/4	40,078.00		44,528.00	10,772.21	216.00	393.36	26.16	540.00	-	2,671.68	-	-	3,652.09	248.00	-	4,296.57	67,344.07		
Library	Rerat	Cari	F/3 to F/4 10/5/22	56,279.00	2,251.16	58,530.16	-	-	393.36	26.16	420.00	-	3,511.81	-	540.02	4,819.65	248.00	-	5,621.58	74,110.74		
Library	Tucker	Lillian	C/2	34,345.00		38,189.00	12,753.30	216.00	393.36	26.16	-	-	1,527.56	-	-	3,038.32	248.00	-	3,574.49	59,966.19		
Library	Hobbs	Jordan	part time	12,636.00	505.44	13,141.44	-	-	-	-	-	-	-	-	-	1,005.32	131.41	-	-	14,278.17		
Library	Howard	Pam	part time	12,636.00	505.44	13,141.44	-	-	-	-	-	-	-	-	-	1,005.32	131.41	-	-	14,278.17		
Library	Kasler	Elise	part time	12,636.00	505.44	13,141.44	-	-	-	-	-	-	-	-	-	1,005.32	131.41	-	-	14,278.17		
Library	Paul	Bonnie	part time	12,636.00	505.44	13,141.44	-	-	-	-	-	-	-	-	-	1,005.32	131.41	-	-	14,278.17		
Library	Stephens	Jessica	part time	12,636.00	505.44	13,141.44	-	-	-	-	-	-	-	-	-	1,005.32	131.41	-	-	14,278.17		
Library	Wagner	Jenna	part time	12,636.00	505.44	13,141.44	-	-	-	-	-	-	-	-	-	1,005.32	131.41	-	-	14,278.17		
Library	Williams	Charlene	part time	12,636.00	505.44	13,141.44	-	-	-	-	-	-	-	-	-	1,005.32	131.41	-	-	14,278.17		
Total:				324,281.00	5,789.24	350,095.24	41,405.63	1,080.00	2,360.16	156.96	960.00	-	7,711.05	-	-	540.02	27,486.93	2,407.90	675.37	-	24,009.86	458,889.12

Cemetery	Bruch	Charles	D/4	42,444.00		46,200.00	17,364.48	216.00	393.36	26.16	420.00	-	-	750.00	-	3,623.81	248.00	-	4,263.30	73,505.11	
Cemetery	Hoover	Lucas	D/4	42,444.00		46,200.00	10,772.21	216.00	393.36	26.16	1,200.00	-	-	-	-	3,626.10	248.00	-	4,266.00	66,947.83	
Cemetery	Keith	Joel	D/4	42,444.00		46,200.00	10,772.21	216.00	393.36	26.16	2,160.00	-	-	-	-	3,699.54	248.00	-	4,352.40	68,067.67	
Total:				127,332.00		138,600.00	38,908.90	648.00	1,180.08	78.48	3,780.00	-	-	750.00	-	10,949.45	744.00	8,368.39	-	12,881.70	216,889.00

Court	Goossen	Ann	D/3 to D/4 2/22/23	42,444.00		46,200.00	5,960.04	216.00	393.36	26.16	420.00	-	924.00	-	-	3,637.12	248.00	-	4,278.96	62,303.64		
Court	Morse	Sharollette	D/2	36,157.00		39,312.00	12,753.30	216.00	393.36	26.16	-	-	-	-	-	3,007.37	248.00	-	3,538.08	59,494.27		
Court	Dodson	Kevin	N/A	5,616.00		5,616.00	-	-	-	-	-	-	-	-	-	429.62	56.16	-	-	6,101.78		
Court	Neftzger	Julia	N/A	5,616.00		5,616.00	-	-	-	-	-	-	-	-	-	429.62	56.16	-	-	6,101.78		
Court	Roberts	Ryan	N/A	5,616.00		5,616.00	-	-	-	-	-	-	315.00	-	-	453.72	56.16	-	-	6,440.88		
Court	Sherrer	Ben	N/A	5,616.00		5,616.00	-	-	-	-	-	-	6,145.00	-	-	899.72	56.16	-	-	12,716.88		
Total:				101,065.00		107,976.00	18,713.34	432.00	786.72	52.32	420.00	-	924.00	6,460.00	-	-	8,857.17	720.64	241.72	-	7,817.04	153,400.95

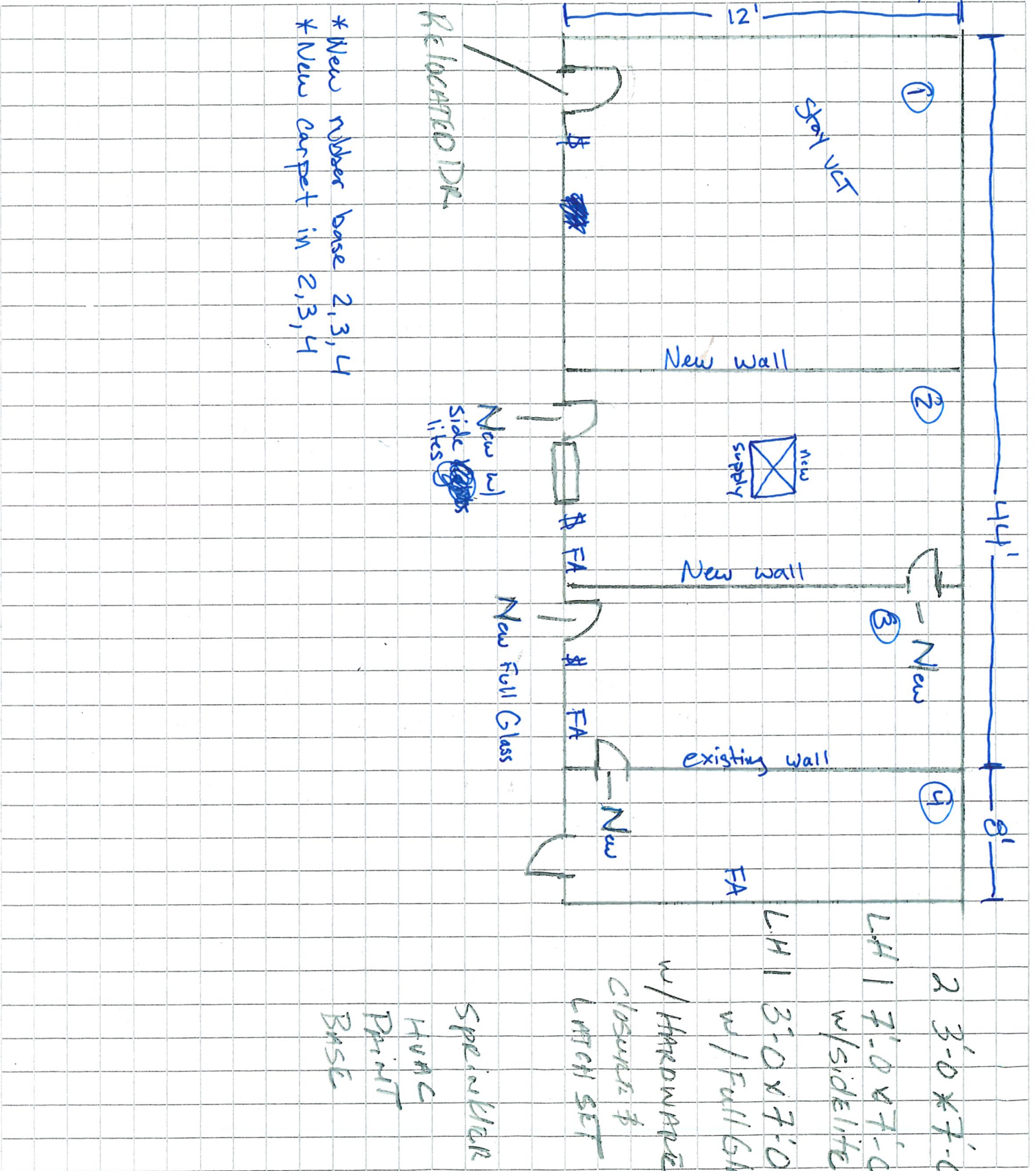
Golf	Bowman	Dennis	N/A	77,707.00	3,108.28	80,815.28	12,753.30	216.00	393.36	26.16	-	-	10,768.00	-	-	7,006.12	248.00	-	8,242.50	120,468.72	
Golf	Demereck	Scott	T/2	34,137.00	1,365.48	35,502.48	5,960.04	216.00	393.36	26.16	-	-	-	-	-	2,715.94	248.00	-	3,195.22	48,257.20	
Golf	Null	Floyd	S/2	36,935.00	1,477.40	38,412.40	5,960.04	216.00	393.36	26.16	-	-	-	-	-	2,938.55	248.00	-	3,457.12	51,651.62	
Total:				148,779.00	5,951.16	154,730.16	24,673.38	648.00	1,180.08	78.48	-	-	10,768.00	-	-	12,660.61	744.00	2,528.11	-	14,894.83	222,905.66

Receptionist	Englehardt	Brittany	A/2	30,516.00		33,696.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	2,577.74	248.00	-	3,032.64	46,149.94		
Receptionist	Open Position		A/1	28,217.00		31,200.00	17,364.48	216.00	393.36	26.16	-	-	-	-	-	2,386.80	248.00	-	2,808.00	54,642.80		
Office Manager	Heins	Kimberly	E/4	50,670.00	2,026.80	52,696.80	17,364.48	216.00	393.36	26.16	420.00	-	-	-	-	4,063.44	248.00	-	4,780.51	80,208.75		
Rec. Director	Long	Jessica	G/2	58,361.00	2,334.44	60,695.44	10,772.21	216.00	393.36	26.16	-	-	2,427.82	-	540.02	4,870.24	248.00	-	5,681.09	85,870.34		
Weightroom	Philpot	Jesse	D/3	37,699.00		40,885.00	5,960.04	216.00	393.36	26.16	360.00	-	-	-	-	3,155.24	248.00	-	3,712.05	54,955.85		
Maintenance	Raff	Rickie	A/2	30,516.00		33,696.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	2,577.74	248.00	-	3,032.64	46,149.94		
Rec Asst. Director	Reger	Jessica	E/1 to E/2 10/11/22	41,096.00	1,643.84	42,739.84	5,960.04	216.00	393.36	26.16	-	-	1,709.59	-	540.02	3,441.69	248.00	-	4,000.45	86,947.83		
Total:				277,075.00	6,005.08	295,609.08	69,341.33	1,512.00	2,753.52	183.12	780.00	-	4,137.41	-	-	1,080.04	23,072.90	1,736.00	1,475.62	-	27,047.38	428,728.40
Rec Aquatic	Moyers	Jacquelyn	E/2	41,096.00	1,643.84	42,739.84	5,960.04	216.00	393.36	26.16	-	-	1,709.59	-	-	3,400.38	248.00	218.81	-	4,000.45	58,912.64	
Rec Fitness	Kerns	Kelsie	D/2	36,157.00		39,312.00	5,960.04	216.00	393.36	26.16	-	-	-	-	-	3,007.37	248.00	210.40	-	3,538.08	52,911.41	
Total:				354,328.00	7,648.92	377,660.92	81,261.41	1,944.00	3,540.24	235.44	780.00	-	5,847.00	-	-	1,080.04	29,480.65	2,232.00	1,904.83	-	34,585.91	540,552.45

Grand Totals				5,424,234.00	134,278.12	5,757,264.12	1,447,557.80	19,440.00	36,189.12	5,696.88	70,020.00	16,417.40	58,233.29	34,478.00	327,300.00	21,780.22	408,609.21	28,920.54	232,855.76	31,589.88	693,573.51	9,291,925.75
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CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
GENERAL GOVERNMENT					
02-201-5023	GEN HEALTH INSURANCE - COBRA	\$1,000.00	\$1,000.00		
02-201-5031	GENSUPPLIES - JANITORIAL	\$9,000.00	\$9,000.00		
02-201-5032	GEN DUES AND SUBSCRIPTIONS	\$15,000.00	\$21,000.00		Tulsa Reg. Chamber \$6K, OML \$15K
02-201-5041	GEN UNALLOCATED RES & EXCESS	\$1,279,534.18	\$252,948.93		?
02-201-5042	GEN INSUR- GENERAL LIABILITY		\$71,278.00		
02-201-5043	GEN INSURANCE- FLEET	\$23,873.00	\$26,737.00		Estimate
02-201-5044	INSURANCE - FIRE				
02-201-5045	GEN INSURANCE - PROPERTY	\$50,684.00	\$88,503.00		OMAG ?
02-000-2055	FLEXIBLE SPENDING ACCOUNT	\$21,500.00	\$30,400.00		? Will know after June 30
02-201-5051	GEN UTILITIES	\$31,000.00	\$33,000.00		
02-201-5061	GEN TELEPHONE	\$10,000.00	\$10,000.00		
02-201-5072	GEN OUTSIDE SERV -AUDITOR	\$15,000.00	\$15,000.00		
02-201-5073	GEN OUTSIDE SERV-ACCOUNTING	\$27,000.00	\$27,000.00		
02-201-5074	CITY BEAUTIFICATION & CLEANUP	\$20,000.00	\$20,000.00		
02-201-5075	GEN OUTSIDE SERVICES - other	\$78,000.00	\$85,000.00		Retail Attractions/FIT/ISG
02-201-5076	CONTRACT NEGOTIATIONS				
02-201-5091	GEN REPAIR & MAINTENANCE	\$200,000.00	\$200,000.00		City Hall Addition/Kitchen Graham Comm. Bldg./Restore Exterior Chamber bldg
02-201-5092	GEN JANITORIAL CONTRACT				
02-201-5102	FUEL (CITY-COUNTY BLDG TANK)	\$3,000.00	\$3,500.00		
02-201-5111	GEN EDUCATION EXPENSE	\$5,000.00	\$5,000.00		
02-201-5251	RETIREMENT PLAN ADMIN.	\$4,240.00	\$5,240.00	\$1,310.00 quarterly	Beasley & Co. TPA
02-201-5260	GEN SOFTWARE	\$75,000.00	\$75,000.00		
02-201-5265	CITY HOLIDAY DISPLAY	\$5,000.00	\$7,000.00		
02-201-5270	RECODIFICATION	\$4,000.00	\$4,000.00		
02-201-5280	E-911 EXPENSES	\$11,000.00	\$11,000.00		
02-201-5311	ELECTION EXPENSE	\$4,000.00	\$4,000.00		
02-201-5312	LEGAL PUBLICATION	\$7,000.00	\$6,000.00		
02-201-5321	RENT				

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-201-5330	HR AUDIT				
02-201-5331	SAFETY PROGRAM	\$3,500.00	\$3,500.00		
02-201-5332	SAFETY AWARDS - RECOGNITION				
02-201-5333	CHRISTMAS EMPLOYEE APPRECIATION	\$5,375.00	\$5,600.00		\$50 X 108 full-time employees + 8 part-time employees
02-201-5334	PRYOR MAIN STREET	\$20,000.00	\$20,000.00		
02-201-5335	PERSONNEL MANUAL UPDATE-CONSLU				
02-201-5337	PELIVAN	\$25,000.00	\$25,000.00		
02-201-5340	SENIOR CITIZENS NUTRITION - C.A.R.D.	\$5,000.00	\$5,000.00		
02-201-5341	General office supplies, misc.	\$5,000.00	\$5,000.00		
02-201-5344	YOUTH PROGRAM	\$1,000.00	\$1,000.00		
02-201-5345	SENIOR CITIZENS PROGRAM - SERTOMA	\$5,000.00	\$22,000.00		
02-201-5346	VETERAN'S PROGRAM / american legion	\$1,000.00	\$1,000.00		
02-201-5347	DAV	\$1,000.00	\$1,000.00		
02-201-5350	CREDIT CARD & RELATED EXPENSES	\$6,000.00	\$6,000.00		
02-201-5349	ART GALLERY PROGRAMS	\$5,000.00	\$5,000.00		
02-201-5411	CAPITAL OUTLAY*				
02-201-5582	STATE PERMIT FEE				
	CAPITAL OUTLAY*				
	PLAN REVIEW - COMMUNITY DEVLOP*				
	GENERAL GOVERNMENT Totals:	\$1,982,706.18	\$1,111,706.93		



* New Rubber base 2,3,4
* New carpet in 2,3,4

Relocated DR

New wall

New wall

existing wall

New w/ side lites

New Full Glass

①

②

③

④



FA

2 3'-0" x 7'-0" R.H.
LH | 7'-0" x 7'-0" w/sidelite
LH | 3'-0" x 7'-0" w/ Full Glass
w/ Hardware
Closures &
LATCH SET
Sprinkler
HURC
PRINT
BASE

Good

Darla Coats

From: Bryan Miles <Bryan.Miles@cmswillowbrook.com>
Sent: Tuesday, May 24, 2022 5:08 PM
To: leesl@pryorcreek.org
Cc: Gary Rosebrough
Subject: Pryor City Hall Renovation
Attachments: Floor Plan.pdf

Good afternoon Mayor!

I looked at the renovation project at City Hall with Gary last week, attached is a rough floor plan we put together. Here is an anticipated budget for the project:

Pryor City Hall - Office Renovation

	Qty.	Unit	Unit Cost	Total
Demo (Punch Openings)	5	Each	\$ 90.00	\$ 450.00
Framing/Drywall	249	SF	\$ 11.00	\$ 2,739.00
Finish/Paint	497	SF	\$ 4.00	\$ 1,988.00
Relocate Door	1	Each	\$ 400.00	\$ 400.00
HM Frame w/ Lites	1	Each	\$ 900.00	\$ 900.00
HM Frame	3	Each	\$ 500.00	\$ 1,500.00
Glass Door	1	Each	\$ 700.00	\$ 700.00
Wood Door	3	Each	\$ 500.00	\$ 1,500.00
Hardware Sets	4	Each	\$ 850.00	\$ 3,400.00
Door/Hardware Install	5	Each	\$ 180.00	\$ 900.00
HVAC	1	LS	\$ 1,500.00	\$ 1,500.00
Electrical	1	LS	\$ 3,500.00	\$ 3,500.00
Fire Alarm Devices	3	Each	\$ 300.00	\$ 900.00
Carpet	555	SF	\$ 5.50	\$ 3,052.50
Subtotal				\$ 23,429.50
Insurance	3%			\$ 703.00
Contingency	8%			\$ 1,931.00
Fee	6%			\$ 1,564.00
Total				\$ 27,628.00

* Assumes current HVAC system can accommodate one (1) additional drop

* Assumes existing electrical panel can accommodate new switches/outlets

* Assumes existing fire alarm panel can accommodate three(3) new devices

* New fire alarm devices could be deleted if approved by fire marshal

* New walls will go to ceiling in lieu of deck

* Room 1 to remain VCT, new carpet/base in rooms 2, 3, and 4

If you need anything more formal we're happy to provide it if this won't suffice. Please let me know if you have any questions or need anything further.



OMNIA Contracts
#R191811 &
R191804

L&M Tulsa
12424 East 55th St
Tulsa, OK 74146-6224
Phone: 918-664-1010

Order Number	27689
Date	06/23/2022
Customer PO No	Darla Coats
Customer Name	City of Pryor Creek
Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
Page	1 of 8

B City of Pryor Creek
I 12 N Rowe St
L City Hall
L Pryor, OK 74361
T
O ATTN: Darla Coats
 Phone: 918-825-4077
 Email: coatsd@pryorcreek.org

S City of Pryor Creek
H 12 N Rowe St, 2d Floor
I City Hall
P Pryor, OK 74361
T
O ATTN: Darla Coats
 Phone: 918-825-4077
 Email: coatsd@pryorcreek.org

Line	Qty	Description	Unit Price	Extended Amount
1	2.00 Each	Hon Company HIGS6--.F-.E-.IM-\$(1)-.CU-10-.T Ignition Guest/Multi-Purpose Chair Four-Leg Stacking .F:Arm- Fixed .E:Glide .IM:4-Way Black \$(1):Gr 1 UPH .CU:Centurion 10:COLOR- Black .T:Black Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: IGNITN STG	260.12	520.24
2	1.00 Each	Hon Company HIWMM--.Y1-.A-.H-.IM-\$(1)-.CU-10-.BL-.SB-.T Ignition 2 Task Mid-back, ilira back .Y1:Syncho-Tilt W Seat Slider .A:Arm- Height and Width Adj. Arm .H:Hard Caster .IM:4-Way Black \$(1):Gr 1 UPH .CU:Centurion 10:COLOR- Black .BL:Black Adjustable Lumbar .SB:Base- Standard Base .T:Frame- Black Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: IGNITION2	372.20	372.20
3	1.00 Each	National Office Furniture NAC0236SUR ACCESSORIES,36W,UNDERSURFACE SUPPORT RAIL,BLACK Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	93.15	93.15
4	1.00 Each	National Office Furniture NAC0248SUR ACCESSORIES,48W,UNDERSURFACE SUPPORT RAIL,BLACK Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	108.90	108.90
5	2.00	National Office Furniture	65.70	131.40



OMNIA Contracts
#R191811 &
R191804

L&M Tulsa
12424 East 55th St
Tulsa, OK 74146-6224
Phone: 918-664-1010

Order Number	27689
Date	06/23/2022
Customer PO No	Darla Coats
Customer Name	City of Pryor Creek
Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
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	Each	WW1228SSL--MC WAVEWORKS,12DX28H,SUPPORT PANEL,LAMINATE MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721		
6	1.00 Each	National Office Furniture WW2315PUBBFL--87MB-X-KRB-MC-MC WAVEWORKS,23DX15W,PEDESTAL,BOX/BOX/FILE,UNDERSURFACE,LAM 87MB:BEAM,CINDER X:NO GROMMET KRB:RANDOM CORE,INSTALLED,BLACK MC:AMBER MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	435.60	435.60
7	1.00 Each	National Office Furniture WW2328EPL--X-X-MC WAVEWORKS,23DX28H,END PANEL,LAMINATE X:NO GROMMET X:NO MODIFIED DEPTH (STANDARD) MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	140.85	140.85
8	1.00 Each	National Office Furniture WW2330LFM2L--87MB-X-KS1B-MC-MC WAVEWORKS,23DX30W,LATERAL FILE,UNDERSURFACE,2 DRAWER,LAM 87MB:BEAM,CINDER X:NO GROMMET KS1B:SPECIFY 1 BLACK CORE SEPARATE MC:AMBER MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	496.35	496.35
9	1.00 Each	National Office Furniture WW2442WSSDL--F-V462-X-X-X-X-STD-462 WAVEWORKS,24DX42W,SURFACE,RECTANGULAR,HPL F:FILLER V462:SOFTENED PVC,CINDER X:NO GROMMET X:NO WIRE MANAGER X:NO MODIFIED DEPTH (STANDARD) X:NO MODIFIED WIDTH (STANDARD) STD:STANDARD LAMINATE 462:CINDER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	155.25	155.25
10	1.00 Each	National Office Furniture WW2928EPL--X-X-MC WAVEWORKS,29DX28H,END PANEL,LAMINATE X:NO GROMMET X:NO MODIFIED DEPTH (STANDARD)	153.90	153.90



OMNIA Contracts
#R191811 &
R191804

L&M Tulsa
 12424 East 55th St
 Tulsa, OK 74146-6224
 Phone: 918-664-1010

Order Number	27689
Date	06/23/2022
Customer PO No	Darla Coats
Customer Name	City of Pryor Creek
Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
Page	3 of 8

		MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721		
11	1.00 Each	National Office Furniture WW3066WSSDL--M-V462-X-X-X-STD-462 WAVEWORKS,30DX66W,SURFACE,RECTANGULAR,HPL M:MAIN V462:SOFTENED PVC,CINDER X:NO GROMMET X:NO WIRE MANAGER X:NO MODIFIED DEPTH (STANDARD) X:NO MODIFIED WIDTH (STANDARD) STD:STANDARD LAMINATE 462:CINDER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	269.10	269.10
12	1.00 Each	National Office Furniture WW3072WSSDL--E-V462-X-X-X-STD-462 WAVEWORKS,30DX72W,SURFACE,RECTANGULAR,HPL E:EXTENSION V462:SOFTENED PVC,CINDER X:NO GROMMET X:NO WIRE MANAGER X:NO MODIFIED DEPTH (STANDARD) X:NO MODIFIED WIDTH (STANDARD) STD:STANDARD LAMINATE 462:CINDER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	293.40	293.40
13	1.00 Each	National Office Furniture WW3078WSSDL--M-V462-X-X-X-STD-462 WAVEWORKS,30DX78W,SURFACE,RECTANGULAR,HPL M:MAIN V462:SOFTENED PVC,CINDER X:NO GROMMET X:NO WIRE MANAGER X:NO MODIFIED DEPTH (STANDARD) X:NO MODIFIED WIDTH (STANDARD) STD:STANDARD LAMINATE 462:CINDER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	326.25	326.25
14	2.00 Each	National Office Furniture WW3618SOHML--KS1B-MC-MC WAVEWORKS,36WX18H,OVERHEAD,DOORS,WALL MOUNT,LAMINATE KS1B:SPECIFY 1 BLACK CORE SEPARATE MC:AMBER MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	391.05	782.10
15	1.00	National Office Furniture	112.50	112.50

OMNIA Contracts
#R191811 &
R191804

L&M Tulsa
12424 East 55th St
Tulsa, OK 74146-6224
Phone: 918-664-1010

Order Number	27689
Date	06/23/2022
Customer PO No	Darla Coats
Customer Name	City of Pryor Creek
Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
Page	4 of 8

	Each	WW4227MPL--F-X-X-MC WAVEWORKS,42WX27H,MODESTY PANEL,FULL,LAMINATE F:FILLER X:NO MODESTY GROMMET X:NO MODIFIED WIDTH (STANDARD) MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721		
16	1.00 Each	National Office Furniture WW6627MPL--M-X-X-MC WAVEWORKS,66WX27H,MODESTY PANEL,FULL,LAMINATE M:MAIN X:NO MODESTY GROMMET X:NO MODIFIED WIDTH (STANDARD) MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	156.15	156.15
17	1.00 Each	National Office Furniture WW7227MPL--E-X-X-MC WAVEWORKS,72WX27H,MODESTY PANEL,FULL,LAMINATE E:EXTENSION X:NO MODESTY GROMMET X:NO MODIFIED WIDTH (STANDARD) MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	164.25	164.25
18	1.00 Each	National Office Furniture WW7827MPL--M-X-X-MC WAVEWORKS,78WX27H,MODESTY PANEL,FULL,LAMINATE M:MAIN X:NO MODESTY GROMMET X:NO MODIFIED WIDTH (STANDARD) MC:AMBER Tag: Tag TG: CITY PLANNERS OFFICE Tag GC: GSA SIN CODE: 33721	174.60	174.60
19	1.00 Each	Hon Company HIGS6--F-.E-.IM-\$(1)-.CU-10-.T Ignition Guest/Multi-Purpose Chair Four-Leg Stacking .F:Arm- Fixed .E:Glide .IM:4-Way Black \$(1):Gr 1 UPH .CU:Centurion 10:COLOR- Black .T:Black Tag: Tag TG: CLERKS OFFICE Tag GC: IGNITN STG	260.12	260.12
20	1.00 Each	Hon Company HIWMM--.Y1--.A-.H-.IM-\$(1)-.CU-10-.BL-.SB-.T Ignition 2 Task Mid-back, ilira back .Y1:Syncho-Tilt W Seat Slider	372.20	372.20



OMNIA Contracts
#R191811 &
R191804

L&M Tulsa
12424 East 55th St
Tulsa, OK 74146-6224
Phone: 918-664-1010

Order Number	27689
Date	06/23/2022
Customer PO No	Darla Coats
Customer Name	City of Pryor Creek
Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
Page	5 of 8

		.A:Arm- Height and Width Adj. Arm .H:Hard Caster .IM:4-Way Black \$(1):Gr 1 UPH .CU:Centurion 10:COLOR- Black .BL:Black Adjustable Lumbar .SB:Base- Standard Base .T:Frame- Black Tag: Tag TG: CLERKS OFFICE Tag GC: IGNITION2		
21	1.00 Each	National Office Furniture NAC0236SUR ACCESSORIES,36W,UNDERSURFACE SUPPORT RAIL,BLACK Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	93.15	93.15
22	1.00 Each	National Office Furniture WW2315PUBBFL--87MB-X-KS1B-MC-MC WAVEWORKS,23DX15W,PEDESTAL,BOX/BOX/FILE,UNDERSURFACE,LAM 87MB:BEAM,CINDER X:NO GROMMET KS1B:SPECIFY 1 BLACK CORE SEPARATE MC:AMBER MC:AMBER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	425.70	425.70
23	1.00 Each	National Office Furniture WW2315PUFFL--87MB-X-KS1B-MC-MC WAVEWORKS,23DX15W,PEDESTAL,FILE/ FILE,UNDERSURFACE,LAMINATE 87MB:BEAM,CINDER X:NO GROMMET KS1B:SPECIFY 1 BLACK CORE SEPARATE MC:AMBER MC:AMBER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	425.70	425.70
24	1.00 Each	National Office Furniture WW2328EPL--X-X-MC WAVEWORKS,23DX28H,END PANEL,LAMINATE X:NO GROMMET X:NO MODIFIED DEPTH (STANDARD) MC:AMBER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	140.85	140.85
25	1.00 Each	National Office Furniture WW2460WSSDL--E-V462-X-X-X-X-STD-462 WAVEWORKS,24DX60W,SURFACE,RECTANGULAR,HPL E:EXTENSION V462:SOFTENED PVC,CINDER X:NO GROMMET	215.10	215.10



OMNIA Contracts
#R191811 &
R191804

L&M Tulsa
12424 East 55th St
Tulsa, OK 74146-6224
Phone: 918-664-1010

Order Number	27689
Date	06/23/2022
Customer PO No	Darla Coats
Customer Name	City of Pryor Creek
Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
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		X:NO WIRE MANAGER X:NO MODIFIED DEPTH (STANDARD) X:NO MODIFIED WIDTH (STANDARD) STD:STANDARD LAMINATE 462:CINDER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721		
26	2.00 Each	National Office Furniture WW3018SOHML--KS1B-MC-MC WAVEWORKS,30WX18H,OVERHEAD,DOORS,WALL MOUNT,LAMINATE KS1B:SPECIFY 1 BLACK CORE SEPARATE MC:AMBER MC:AMBER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	357.75	715.50
27	1.00 Each	National Office Furniture WW3066WSSDL--M-V462-X-X-X-X-STD-462 WAVEWORKS,30DX66W,SURFACE,RECTANGULAR,HPL M:MAIN V462:SOFTENED PVC,CINDER X:NO GROMMET X:NO WIRE MANAGER X:NO MODIFIED DEPTH (STANDARD) X:NO MODIFIED WIDTH (STANDARD) STD:STANDARD LAMINATE 462:CINDER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	269.10	269.10
28	1.00 Each	National Office Furniture WW6027MPL--E-X-X-MC WAVEWORKS,60WX27H,MODESTY PANEL,FULL,LAMINATE E:EXTENSION X:NO MODESTY GROMMET X:NO MODIFIED WIDTH (STANDARD) MC:AMBER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	144.00	144.00
29	1.00 Each	National Office Furniture WW6627MPL--M-X-X-MC WAVEWORKS,66WX27H,MODESTY PANEL,FULL,LAMINATE M:MAIN X:NO MODESTY GROMMET X:NO MODIFIED WIDTH (STANDARD) MC:AMBER Tag: Tag TG: CLERKS OFFICE Tag GC: GSA SIN CODE: 33721	156.15	156.15
30	1.00 Each	National Office Furniture SURCHARGE	198.37	198.37
31	1.00 Each	L&M - Labor Tulsa Delivery and Install	425.00	425.00



OMNIA Contracts
#R191811 &
R191804

L&M Tulsa
 12424 East 55th St
 Tulsa, OK 74146-6224
 Phone: 918-664-1010

Order Number	27689
Date	06/23/2022
Customer PO No	Darla Coats
Customer Name	City of Pryor Creek
Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
Page	7 of 8

Delivery and Install

Order Sub-Total : \$8,727.13

TOTAL ORDER : \$8,727.13

A FINANCE CHARGE OF 1-1/2% PER MONTH WHICH IS AN ANNUAL PERCENTAGE RATE OF 18% WILL BE CHARGED ON ACCOUNTS PAST DUE.

Signature: _____ Name: _____ Title: _____ Date: _____



OMNIA Contracts
#R191811 &
R191804

L&M Tulsa
 12424 East 55th St
 Tulsa, OK 74146-6224
 Phone: 918-664-1010

Order Number	27689
Date	06/23/2022
Customer PO No	Darla Coats
Customer Name	City of Pryor Creek
Salesperson	Tom Tatro
Project Name	
Terms	NET 15 DAYS
Page	8 of 8

Terms & Conditions

Quotes: Special Order product will require a 50% Deposit or written Purchase Order from *Open Accounts* (those Accounts with prior credit approval). Written quotes are valid for 30 days unless otherwise noted and product is subject to all applicable Sales Taxes.

Deliveries: Customers requesting Delivery are expected to provide all building condition information pertinent to ensuring an effective and safe installation. Besides Floors, Stairs, Elevators and Doorway information, the area is expected to be empty and ready to receive the furniture delivery. Orders requiring Storage of more than 30 days will be charged a Storage Fee determined by the volume of product. Moving of existing furniture is not part of a normal delivery and can delay or postpone the delivery! If time allows, the moving of existing furniture will incur additional charges. Delivery and Installation unless otherwise noted will be completed during normal business hours: Monday-Friday 8:00am to 5:00pm

Terms: Payment Terms for *Open Accounts* are Net 15 Days Cash or Check. Credit Card payment must be approved in advance. Delinquent payments will be accessed a "late fee" based on the total value of the Invoice(s) of 1% per month (any portion of a month constitutes one month).

Warranty: Manufacturer warranty information is available upon request. Customer should inspect the goods subject to this transaction and rely on his/her own experience and judgment regarding the quality, use and usefulness of the goods. Most manufacturers may replace product/parts at no charge, but transportation of goods is not included. Customers requesting delivery or pick-up will incur a delivery fee.

Used Product: Used furniture is sold "As Is" there is no implied warranty and these items are non- returnable.

Customers purchasing products marked "Used", "As Is" or "Discontinued" understand and acknowledge that all warranties of any type and nature are disclaimed by the manufacturer and L&M, including express warranties and implied warranties of merchantability, fitness for a particular purpose and usage of trade, in exchange for the Customer's special price consideration.

Returns: Signed customer Purchase Orders or deposits are considered intent to purchase, and are binding for special order product. Special ordered items are NOT returnable.

Date: _____ By: _____

Company Name: _____ Acct #: _____

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
COMMUNITY DEVELOPMENT (CD)					
02-203-5011	BULDING INSPECTOR SALARY	\$66,527.95	\$73,402.16		4% COLA
02-203-5012	LONGEVITY				
02-203-5013	OVERTIME				
02-203-5014*	COMMUNITY DEV. COORD. SALARY	\$0.00	\$67,743.85		Q/1 \$67,743.85 w/bachelor's degree - new position
**	(CITY PLANNING) CLERK		\$36,400.00		new position
02-203-5015*	ASSISTANT BUILDING INSPECTOR	\$12,000.00	\$30,000.00		contract employee
02-203-5016	CD SICK TIME BUY BACK				
02-023-5017	ABATEMENT HEARING OFFICER EXPENSE	\$600.00	\$600.00		
02-203-5021	CD FICA	\$10,118.39	\$13,628.17		
02-203-5022	CD RETIREMENT AND PENSION	\$11,849.99	\$15,979.14		
02-203-5023	CD HEALTH INSURANCE	\$25,056.36	\$42,595.56		
02-203-5024	CD UNEMPLOYMENT TAX	\$480.00	\$744.00		
02-203-5025	CD WORKERS COMP INSURANCE	\$5,141.67	\$5,141.67		
	SALARY/BENEFITS SUB TOTAL	\$131,774.36	\$286,234.55		
02-203-5026	CD CLOTHING ALLOWANCE	\$1,000.00	\$1,000.00		
02-203-5031	CD SUPPLIES - OFFICE	\$1,000.00	\$1,000.00		
02-203-5032	CD SUPPLIES GENERAL	\$2,500.00	\$2,500.00		
02-203-5061	CD TELEPHONE	\$500.00	\$900.00		
02-203-5062	CD COMMUNICATION				
02-203-5091	CD REPAIR & MAINTENANCE	\$500.00	\$1,000.00		
02-203-5102	CD GAS AND OIL	\$1,000.00	\$1,200.00		
02-203-5111	CD EDUCATION EXPENSE	\$1,500.00	\$1,500.00		
02-203-5222	EDTA	\$50,000.00	\$50,000.00		
**	COMPUTER & SOFTWARE SUPPORT		\$9,000.00		update
02-203-5344	CD NUISANCE CLEAN UP				
02-203-5413	CD CAP OUTLAY-SM PURCHASES	\$1,000.00			

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
	BUILDING INSPECTOR TOTAL	\$190,774.36	\$354,334.55		
PLANNING & ZONING / COMMUNITY DEVELOPMENT					
02-205-5011	P & Z SALARIES				
02-205-5012	P& Z SALARIES CLERICAL				
02-205-5018	P & Z INSURANCE				
02-205-5021	P & Z FICA				
02-205-5024	P & Z EMPLOYMENT TAX				
02-205-5025	P & Z WORKERS COMP INSURANCE				
	SUB TOTAL				
02-205-5032	P & Z SUPPLIES - GENERAL	\$1,000.00	\$2,500.00		
02-205-5061	P & Z TELEPHONE				
02-205-5075	P & Z OUTSIDE SERV - CONSULTANT				
02-205-5077	P & Z MISCELLANEOUS MAPPING	\$5,000.00	\$5,000.00		
02-205-5079	P & Z COMPREHENSIVE PLN UPDATE				
02-205-5091	P & Z REPAIR & MAINT - PARTS				
02-205-5111	P & Z EDUCATION EXPENSE				
02-205-5101	P & Z TRAVEL				
02-205-5313	P & Z PERIODICALS & PUB	\$2,000.00	\$2,000.00		
	PLANNING & ZONING TOTAL	\$8,000.00	\$9,500.00		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
MANAGERIAL /MAYOR					
02-207-5011	MANAGERIAL SALARIES				4% COLA
02-207-5012	MANAGERIAL SALARIES CLERICAL	\$39,206.99	\$48,048.00		
02-207-5013	MANAGERIAL SALARIES OVERTIME				
02-207-5014	MANAGERIAL LONGEVITY	\$360.00	\$420.00		
02-207-5015	MANAGERIAL SALARIES- MAYOR	\$87,523.22	\$91,023.92		
02-207-5016	MANAGERIAL SALARIES- COUNCIL	\$29,000.00	\$24,000.00		
02-207-5017	MANAGERIAL COMMITTEE MEETINGS				
02-207-5019	MANAGERIAL SALARIES JANITORIAL				
02-207-5021	MANAGERIAL FICA	\$11,558.40	\$12,507.13		
02-207-5022	MANAGERIAL RETIRE AND PENSION	\$13,598.12	\$14,714.27		
02-207-5023	MANAGERIAL HEALTH INSURANCE	\$32,167.86	\$31,820.82		
02-207-5024	MANAGERIAL EMPLOYMENT TAX	\$240.00	\$248.00		
02-207-5025	MANAG WORKERS COMP INSURANCE	\$4,655.02	\$4,655.02		
	SALARIES & BENEFITS SUB TOTAL	\$218,309.61	\$227,437.16		
02-207-5031	MANAGERIAL SUPPLIES - OFFICE	\$500.00	\$500.00		
02-207-5032	MANAGERIAL SUPPLIES -GENERAL				
02-207-5045	MANAGERIAL WORKERS COMP				
02-207-5061	MANAGERIAL TELEPHONE	\$500.00	\$500.00		
02-207-5091	MANAG REPAIR & MAINT - PARTS	\$750.00	\$750.00		
02-207-5101	MANAGERIAL TRAVEL EXPENSE	\$6,000.00	\$6,000.00		
02-207-5111	MANAGERIAL EDUCATION EXPENSE	\$3,500.00	\$3,500.00		
02-207-5112	MANAGERIAL NUISANCE CLEAN-UP				
02-207-5113	MANAGERIAL CLOTHING				
02-207-5114	MANAGERIAL GAS/OIL				
02-207-5115	MANAGERIAL CEM POSTAGE				
02-207-5116	MANAGERIAL VOLUNTEER-CEM				
02-207-5341	MANAGERIAL MISCELLANEOUS	\$500.00	\$1,000.00		
02-207-5411	MANAGERIAL CAPITAL OUTLAY				

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-207-5413	MANG CAPITAL OUTLAY-SM PURCH				
	MANAGERIAL TOTAL	\$230,059.61	\$239,687.16		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
CLERICAL/ACCOUNTING					
02-209-5011	CLERK SALARIES	\$220,151.33	\$246,788.48		4% COLA
02-209-5012	CLERK LONGEVITY	\$2,700.00	\$3,420.00		
02-209-5013	CLERK SALARIES CLERK - OT				
02-209-5014	CLERK TEMPORARY SERVICES				
02-209-5016	CLERK SICK TIME BUY BACK				
02-209-5021	CLERK FICA	\$17,048.13	\$19,140.95		
02-209-5022	CLERK RETIREMENT AND PENSION	\$18,089.90	\$22,518.76		
02-209-5023	CLERK HEALTH INSURANCE	\$43,463.25	\$44,579.94		
02-209-5024	CLERK EMPLOYMENT TAX	\$938.52	\$992.00		
02-209-5025	CLERK WORKERS COMP INSURANCE	\$705.46	\$705.46		
	SALARIES/BENEFITS SUB TOTAL	\$303,096.59	\$338,145.59		
02-209-5031	CLERK SUPPLIES - OFFICE	\$11,400.00	\$11,400.00		
02-209-5032	CLERK SUPPLIES - GENERAL	\$3,500.00	\$3,500.00		
02-209-5033	CLERKSUPPLIES - CAPITAL OUTLAY				
02-209-5061	CLERK TELEPHONE	\$2,500.00	\$2,500.00		
02-209-5091	CLERK REPAIR & MAINT				
02-209-5092	CLERK REPAIR & MAINT - SERVICE				
02-209-5101	CLERK PERSONAL AUTO USE REIMB.	\$250.00	\$250.00		
02-209-5111	CLERK EDUCATION EXPENSE	\$3,500.00	\$3,500.00		
02-209-5112	CLERK CLOTHING ALLOWANCE				
02-209-5341	CLERK MISCELLANEOUS				
02-209-5342	CLERK POSTAGE	\$4,000.00	\$4,000.00		
02-209-5411	CLERK CAPITAL OUTLAY				
02-209-5413	CLERK CAPITAL OUTLAY-SM PURCH				
	CLERICAL ACCOUNTING TOTAL	\$328,246.59	\$363,295.59		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
CITY ATTORNEY					
02-211-5011	ATTORNEY SALARIES	\$ 63,000.00	\$ 63,000.00		Reflects \$150/hr x 420 hours
02-211-5021	ATTORNEY FICA	\$ 4,820.00	\$ 4,820.00		
02-211-5024	ATTORNEY EMPLOYMENT TAX	\$ 240.00	\$ 248.00		
02-211-5025	ATTORNEY WORKERS COMP	\$ 279.21	\$ 279.21		
	SALARY/BENEFITS SUB TOTAL	\$ 68,339.21	\$68,347.21		
02-211-5071	ATTORNEY OUTSIDE SERVICES	\$ 2,500.00	\$ 3,000.00		
02-211-5101	TRAVEL EXPENSE	\$ 500.00	\$ 500.00		
02-211-5111	EDUCATION EXPENSE	\$ 500.00	\$ 500.00		
02-211-5341	ATTORNEY MISC LEGAL EXPENSES	\$ 2,500.00	\$ 2,500.00		
02-211-5342	ATTORNEY - ASSISTANT CITY				
	CITY ATTORNEY TOTAL	\$74,339.21	\$74,847.21		
CITY TREASURER					
02-213-5011	TREASURER SALARIES	\$22,145.00	\$23,030.80		4% COLA
02-213-5021	TREASURER FICA	\$1,694.09	\$1,761.86		
02-213-5023	TREASURER HEALTH INSURANCE				
02-213-5024	TREASURER EMPLOYMENT TAX				
02-213-5025	TREASURER WORKERS COMP INSUR		\$45.00		paid out of managerial
	SALARY/BENEFITS SUB TOTAL	\$23,839.09	\$24,837.66		
02-213-5031	TREASURER SUPPLIES - OFFICE	\$ 100.00	\$ 100.00		
02-213-5032	TREASURER BONDING	\$ 1,000.00	\$ 1,000.00		
02-213-5101	TREASURER TRAVEL EXPENSE	\$ 100.00	\$ 100.00		
02-213-5111	TREASURER EDUCATION EXPENSE	\$ 300.00	\$ 300.00		
02-213-5341	TREASURER MISCELLANEOUS				
02-213-5411	TREASURER CAPITAL OUTLAY				
	CITY TREASURER TOTAL	\$25,339.09	\$26,337.66		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
POLICE					
02-215-5010	POLICE RESERVES				
02-215-5011	POLICE SALARIES	\$2,053,741.48	\$2,364,589.81		4% COLA; Add 3 by '23
02-215-5012	POLICE LONGEVITY	\$25,740.00	\$25,800.00		
02-215-5013	POLICE OVERTIME	\$30,000.00	\$27,000.00		
02-215-5016	POLICE SICKLEAVE BUYBACK				
02-215-5020	POLICEPHYSICAL FITNESS PROGRAM				
02-215-5021	POLICE FICA	\$160,264.35	\$184,159.20		
02-215-5022	POLICE CITY RETIREMENT	\$33,830.74	\$33,992.24		
02-215-5023	POLICE HEALTH INSURANCE	\$571,512.62	\$625,102.73		
02-215-5024	POLICE EMPLOYMENT TAX	\$9,360.00	\$10,168.00		
02-215-5025	POLICE DEPT WORKER'S COMP	\$125,092.47	\$125,092.47		
02-215-5026	POLICE PENSION	\$221,465.62	\$261,650.78		
02-215-5027	POLICE WORKERS COMP INSURANCE				
	SALARIES/BENEFITS SUB TOTAL	\$3,231,007.28	\$3,657,555.23		
02-215-5028	POLICE CLOTHING ALLOWANCE	\$1,550.00			
02-215-5029	POLICE DEPT INNOCULATIONS	\$3,600.00			
02-215-5032	POLICE SUPPLIES - GENERAL	\$12,000.00			
02-215-5033	POLICE UNIFORM - EQUIPMENT	\$21,000.00	\$20,700.00		total for 32 officers + Chief & Assist.
02-215-5034	POLICE NEW HIRE	\$20,000.00	\$25,000.00		
02-215-5051	POLICE UTILITIES	\$18,000.00	\$18,000.00		
02-215-5061	POLICE TELEPHONE	\$22,000.00	\$26,000.00		
02-215-5062	POLICE DUTY AMO & TRAINING	\$9,000.00	\$9,000.00		
02-215-5076	POLICE OUTSIDE SERV - AUXILIARY	\$1,500.00	\$1,500.00		
02-215-5091	POLICE REPAIR & MAINTENANCE	\$43,000.00	\$43,000.00		
02-215-5092	POLICE REPAIR & MAINT-VEHICLES	\$55,000.00	\$75,000.00		
02-215-5102	POLICE GAS & OIL	\$75,000.00	\$95,000.00		
02-215-5111	POLICE FIREARMS TRAINING	\$12,000.00	\$12,000.00		
02-215-5112	POLICE TRAINING-EDUCATION	\$12,000.00	\$20,000.00		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-215-5114	POLICE GRIEVANCE LEGAL FEE				
02-215-5260	POLICE - TECHNOLOGY	\$43,000.00	\$93,875.00		
02-215-5321	POL O.L.E.T.S. TERMINAL FEES	\$8,500.00	\$8,500.00		
02-215-5322	POLICE PROP RENTAL AND INSUR	\$600.00	\$600.00		
02-215-5332	POLICE CLOTHING & EQUIP. ALLOW				
02-215-5333	POLICE JAIL OPERATIONS	\$30,000.00	\$30,000.00		
02-215-5334	POLICE ANIMAL SHELTER EXPENSE				
02-215-5335	POLICE ADOPTION OPERATIONS				
02-215-5336	POLICE LAW EN FOR TV NETWORK				
02-215-5341	POLICE MISCELLANEOUS	\$750.00	\$750.00		
02-215-5342	POLICE POSTAGE	\$300.00	\$300.00		
02-215-5343	POLICE MAYES CO PRISONER FEE	\$0.00			
02-215-5344	POLICE INVESTIGATIONS	\$1,500.00	\$1,500.00		
02-215-5345	POLICE EMPLOYEE TESTING	\$6,500.00	\$6,500.00		
02-215-5411	POLICE CAPITAL OUTLAY				
02-215-5413	POLICE CAPITAL OUTLAY-SM PURCH				
02-215-5419-	POLICE - TECHNOLOGY	\$43,000.00			
	TOTAL	\$3,670,807.28	\$4,144,780.23		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-216-5011	ANIMAL SHELTER SALARIES	\$106,230.08	\$131,208.00		4% COLA
02-216-5012	ANIMAL SHELTER LONGEVITY	\$780.00	\$900.00		
02-216-5013	ANIMAL SHELTER OVERTIME	\$6,000.00	\$6,000.00		
02-216-5016	TEMPORARY	\$24,000.00	\$24,000.00		
02-216-5021	ANIMAL SHELTER FICA	\$8,186.27	\$10,106.26		
02-216-5022	ANIMAL SHELTER RETIREMENT AND	\$9,630.91	\$11,889.72		
02-216-5023	ANIMAL SHELTER HEALTH INSURANCE	\$34,062.63	\$38,185.37		
02-216-5024	ANIMAL SHELTER EMPLOYMENT TAX	\$720.00	\$744.00		
02-216-5025	ANIMAL SHELTER WORK COMP	\$7,438.97	\$7,438.97		
	SALARIES/BENEFITS SUB TOTAL	\$197,048.86	\$230,472.32		
02-216-5032	ANIMAL SHELTER SUPPLIES - GENERAL	\$48,000.00	\$48,000.00		
02-216-5033	ANIMAL SHELTER - ANIMAL CARE	\$1,000.00	\$1,000.00		
02-216-5051	ANIMAL SHELTER UTILITIES	\$8,000.00	\$8,000.00		
02-216-5061	ANIMAL SHELTER TELEPHONE	\$1,600.00	\$1,600.00		
02-216-5035	ANIMAL SHELTER PET STORE FEES				
02-216-5091	ANIMAL SHELTER RPR&MNTNCE	\$7,000.00	\$7,000.00		
02-216-5335	ANIMAL SHELTER ADOPTION OPER	\$250.00	\$250.00		
02-216-5411	ANIMAL SHELTER CAPITAL OUTLAY	\$10,000.00	\$10,000.00		
	TOTAL	\$272,898.86	\$306,322.32		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
FIRE DEPARTMENT					
02-217-5010	FIRE VOLUNTEERS	\$61,444.80	\$54,216.00		15 Volunteers
02-217-5011	FIRE SALARIES	\$961,209.39	\$1,200,677.58		Add 3 new: 4% COLA
02-217-5012	FIRE LONGEVITY	\$18,300.00	\$18,480.00		
02-217-5013	FIRE OVERTIME	\$13,000.00	\$13,000.00		
02-217-5016	FIRE SICK LEAVE BUY BACK	\$17,407.20	\$16,417.40		
02-217-5018	FIRE SALARIES - CAPITAL OUTLAY				
02-217-5020	FIRE PHYSICAL EXAMS	\$2,000.00			
02-217-5021	FIRE FICA	\$16,868.31	\$18,456.63		
02-217-5022	FIRE DEPT INNOCULATIONS				
02-217-5023	FIRE HEALTH INSURANCE	\$313,761.60	\$324,415.80		
02-217-5024	FIRE EMPLOYMENT TAX	\$4,800.00	\$4,960.00		
02-217-5025	FIRE DEPARTMENT-WORKER'S COMP	\$87,418.36	\$87,418.36		
02-217-5026	FIRE RETIREMENT	\$154,112.97	\$172,980.50		
02-217-5027	LIFE INSURANCE (RELIANCE)	\$3,264.00	\$3,264.00		
	SALARIES/BENEFITS SUB TOTAL	\$1,653,586.63	\$1,914,286.27		
02-217-5028	FIRE CLOTHING ALLOWANCE	\$12,250.00	\$15,500.00		
02-217-5031	FIRE SUPPLIES - OFFICE	\$750.00	\$2,000.00		
02-217-5033	FIRE SUPPLIES - CAPITAL OUTLAY				
02-217-5051	FIRE UTILITIES	\$11,000.00	\$24,000.00		new facility 50/50 w/PD
02-217-5061	FIRE TELEPHONE	\$5,000.00	\$5,000.00		
02-217-5062	FIRE COMMUNICATIONS				
02-217-5076	FIRE OUTSIDE SERVICES-VOLUN	\$4,000.00	\$5,000.00		
02-217-5091	FIRE REPAIR & MAINTENANCE	\$24,750.00	\$30,000.00		
02-217-5102	FIRE GAS & OIL	\$20,000.00	\$22,000.00		
02-217-5111	FIRE EDUCATION EXPENSE	\$7,000.00	\$8,000.00		
02-217-5112	FIRE DEPT TV TRAINING NETWORK				
02-217-5114	FIRE GRIEVANCE LEGAL FEE				

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-217-5332	FIRE CLOTHING				
02-217-5333	FIRE BUNKER GEAR				
02-217-5341	FIRE MISCELLANEOUS -SPECIAL				
02-217-5411	FIRE CAPITAL OUTLAY	\$13,000.00	\$13,000.00		
02-217-5413	FIRE CAP OUTLAY-SM PURCHASES				
	FIRE DEPARTMENT TOTAL:	\$1,751,336.63	\$2,038,786.27		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
PARK					
02-219-5011	PARK SALARIES	\$129,133.46	\$140,582.16		4% COLA
02-219-5012	PARK WAGES-POOL(PER & MANAG.)	\$26,000.00	\$13,000.00		
02-219-5013	PARK OVERTIME				
02-219-5014	PARK TEMPORARY EMPLOYEES	\$22,000.00	\$13,000.00		
02-219-5015	PARK LONGEVITY	\$3,480.00	\$3,600.00		
02-219-5016	PARK SICK LEAVE BUY BACK				
02-219-5019	MAINTENANCE & JANITORIAL	\$86,155.68	\$95,654.32		
02-219-5021	PARK FICA	\$16,735.84	\$18,430.11		
02-219-5022	PARK RETIREMENT AND PENSION	\$19,592.02	\$21,585.28		
02-219-5023	PARK HEALTH INSURANCE	\$52,215.21	\$46,564.32		
02-219-5024	PARK EMPLOYMENT TAX	\$1,440.00	\$1,488.00		
02-219-5025	PARK WORKERS COMP INSURANCE	\$10,939.22	\$10,939.22		
	SALARIES/BENEFITS SUB TOTAL	\$367,691.43	\$364,843.41		
02-219-5026	PARK CLOTHING ALLOWANCE		\$1,250.00		
02-219-5031	PARK SUPPLIES - OFFICE				
02-219-5032	PARK SUPPLIES -GENERAL	\$ 3,500.00	\$ 4,000.00		
02-219-5033	PARK SUPPLIES - CAPITAL OUTLAY				
02-219-5051	PARK UTILITIES	\$ 52,000.00	\$ 54,000.00		
02-219-5061	PARK TELEPHONE	\$ 2,000.00	\$ 1,500.00		
02-219-5075	PARK OUTSIDE SERVICES	\$ 10,000.00	\$ 10,000.00		
02-219-5091	PARK REPAIR & MAINTENANCE	\$ 18,000.00	\$ 18,000.00		
02-219-5092	PARK POOL- OUTSIDE SERVICES	\$ -			
02-219-5093	PARK POOL EXPENSES- OTHER	\$ 3,000.00	\$ 3,000.00		
02-219-5096	POOL-TELEPHONE				
02-219-5097	PARK POOL - SUPPLIES	\$ 2,000.00	\$ 2,000.00		
02-219-5098	PARK POOL - CHEMICALS	\$ 9,000.00	\$ 5,000.00		
02-219-5099	PARK POOL - REPAIR & MAINT	\$ 7,000.00	\$ 15,000.00		
02-219-5102	PARK GAS & OIL	\$ 3,000.00	\$ 5,000.00		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-219-5111	PARK EDUCATION EXPENSE				
02-219-5341	PARK MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00		
02-219-5411	PARK CAPITAL OUTLAY	\$ 5,000.00	\$ -		
02-219-5413	PARK CAPITAL OUTLAY-SM PURCH	\$ 4,500.00	\$ 6,000.00		shop fan, auger, cable fence
02-219-5415	PARK PLAYGROUND EQUIPMENT				
	PARK TOTAL	\$487,691.43	\$490,593.41		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
LIBRARY					
02-221-5011	LIBRARY SALARIES	\$325,378.91	\$357,806.29		4% COLA
02-221-5012	LIBRARY LONGEVITY	\$840.00	\$960.00		
02-221-5013	LIBRARY OVERTIME	\$500.00			
02-221-5014	LIBRARY TEMPORARY SERVICES	\$2,600.00			
02-221-5016	LIBRARY SICK LEAVE BUY BACK				
02-221-5018	LIBRASALARIES - CAPITAL OUTLAY				
02-221-5021	LIBRARY FICA	\$24,955.75	\$27,486.93		
02-221-5022	LIBRARY RETIREMENT AND PENSION	\$21,347.80	\$24,009.86		
02-221-5023	LIBRARY HEALTH INSURANCE	\$40,153.91	\$45,002.75		
02-221-5024	LIBRARY EMPLOYMENT TAX	\$2,324.81	\$2,407.90		
02-221-5025	LIBRARY WORKERS COMP INSURANCE	\$1,032.68	\$1,032.68		
	SALARIES/BENEFITS SUB TOTAL	\$419,133.86	\$458,706.41		
02-221-5031	LIBRARY LIBRARY SUPPLIES	\$10,700.00	\$10,700.00		
02-221-5032	LIBRARY NON-BOOK MATERIALS	\$16,800.00	\$16,800.00		
02-221-5033	LIBRARY OFFICE SUPPLIES	\$9,900.00	\$9,900.00		
02-221-5034	LIBRARY BOOKS	\$20,000.00	\$20,000.00		
02-221-5035	LIBRARY JANITORIAL SUPPLIES				
02-221-5036	LIBRARY PROGRAMS	\$3,650.00	\$4,650.00		
02-221-5037	LIBRARY IMAGING	\$1,250.00	\$1,250.00		
02-221-5038	LIBRARY PUB USE COP/PRINTR SUP				
02-221-5051	LIBRARY UTILITIES	\$15,000.00	\$20,000.00		
02-221-5061	LIBRARY TELEPHONE	\$10,000.00	\$10,000.00		
02-221-5075	LIBRARY JANITORIAL CONTRACT				
02-221-5091	LIBRARY REPAIR & MAINTENANCE	\$10,000.00	\$10,000.00		
02-221-5092	LIBRARY REPAIR & MAINTENANCE				
02-221-5101	LIBRARY TRAVEL EXPENSE	\$1,000.00	\$1,000.00		
02-221-5111	LIBRARY EDUCATION EXPENSE	\$1,000.00	\$1,000.00		
02-221-5112	LIBRARY CLOTHING ALLOWANCE				

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
02-221-5341	LIBRARY MISCELLANEOUS				
02-221-5342	LIBRARY POSTAGE	\$1,100.00	\$1,100.00		
02-221-5343	LIBRARY PUBLISHING				
02-221-5411	LIBRARY CAPITAL OUTLAY				
02-221-5413	LIBRARYCAPITAL OUTLAY-SM PURCH				
	LIBRARY TOTAL	\$519,533.86	\$565,106.41		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
CEMETERY					
02-223-5011	CEMETERY SALARIES	\$123,337.51	\$139,350.00		4% COLA
02-223-5012	CEMETERY LONGEVITY	\$2,940.00	\$3,780.00		
02-223-5013	CEMETERY OVERTIME	\$1,000.00			
02-223-5016	CEMETERY SICK LEAVE BUY BACK				
02-223-5018	CEMETERY TEMPORARY SERVICES	\$21,750.00			
02-223-5021	CEMETERY FICA	\$9,660.23	\$10,949.45		
02-223-5022	CEMETERY RETIRE AND PENSION	\$11,364.98	\$12,881.70		
02-223-5023	CEMETERY HEALTH INSURANCE	\$37,140.11	\$40,815.46		
02-223-5024	CEMETERY EMPLOYMENT TAX	\$720.00	\$744.00		
02-223-5025	CEMETERY WORKER'S COMP.	\$10,393.34	\$10,393.34		
	SALARIES/BENEFITS SUB TOTAL	\$218,306.17	\$218,913.95		
02-223-5027	CEMETERY CLOTHING ALLOWANCE				
02-223-5032	CEMETERY SUPPLIES - GENERAL	\$750.00	\$1,000.00		
02-223-5033	CEMETERY SUPPLIES - CAP OUTLAY				
02-223-5051	CEMETERY UTILITIES	\$5,200.00	\$5,300.00		
02-223-5061	CEMETERY TELEPHONE	\$500.00	\$500.00		
02-223-5091	CEMETERY REPAIR & MAINTENANCE	\$16,000.00	\$21,000.00		backhoe repair
02-223-5102	CEMETERY GAS & OIL	\$5,000.00	\$6,000.00		
02-223-5111	CEMETERY EDUCATION EXPENSE				
02-223-5332	CEMETERY CLOTHING ALLOWANCE				
02-223-5341	CEMETERY MISCELLANEOUS	\$100.00	\$0.00		
02-223-5411	CEMETERY CAPITAL OUTLAY	\$4,300.00	\$0.00		
	CEMETERY ROADS				
02-223-5413	CEMETERY CAP OUTLAY-SM PURCH	\$2,000.00	\$4,000.00		
	CEMETERY TOTAL	\$252,156.17	\$256,713.95		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
CEM					
02-225-5010	CEM VOLUNTEERS				
02-225-5011	CEM SALARIES	\$16,000.00	\$20,000.00		
02-225-5012	CEM WAGES				
02-225-5013	CEM ASSIST DIRECTOR				
02-225-5016	CEM SICK TIME BUY BACK				
02-225-5021	CEM FICA				
02-225-5022	CEM RETIREMENT				
02-225-5023	CEM HEALTH INSURANCE				
02-225-5024	CEM EMPLOYMENT TAX				
02-225-5025	CEM WORK COMP INSUR	\$621.98			
	SUB TOTAL	\$16,621.98	\$20,000.00		
02-225-5026	CEM CLOTHING ALLOW				
02-225-5031	CEM SUPPLIES - OFFICE				
02-225-5032	CEM SUPPLIES - GENERAL				
02-225-5033	CEM SUPPLIES - CAP OUTLAY				
02-225-5034	CEM SIRENS				
02-225-5051	CEM UTILITIES	\$6,500.00	\$6,500.00		
02-225-5061	CEM TELEPHONE	\$2,000.00	\$2,000.00		
02-225-5062	CEM COMMUNICATIONS				
02-225-5076	CEM VOLUNTEER EXPENSE				
02-225-5091	CEM REPAIR & MAINT	\$4,000.00	\$4,000.00		
02-225-5092	CEM REPAIR &, MAINT SERVICE				
02-225-5102	CEM GAS & OIL				
02-225-5111	CEM EDUCATION EXPEN				
02-225-5341	CEM MISCELLANEOUS				
02-225-5342	CEM POSTAGE				
02-225-5411	CEM CAPITAL OUTLAY				
02-225-5413	CEM CAPIT OUTLAY-SM PURCHASES				

CITY OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET				
	CIVIL DEFENSE TOTAL	\$29,121.98	\$32,500.00	

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
MUNICIPAL COURT					
02-231-5011	COURT SALARIES	\$74,610.13	\$86,436.00		4% COLA
02-231-5012	COURT LONGEVITY	\$360.00	\$420.00		
02-231-5013	COURT SALARIES -OVERTIME				
02-231-5014	COURT TEMPORARY SERVICES				
02-231-5016	COURT SICK LEAVE BUY BACK				
02-231-5017	COURT SALARIES MUNICIPAL JUDGE	\$11,622.52	\$11,232.00		
02-231-5018	COURT SALARIES CITY PROSECUTOR	\$20,750.21	\$17,692.00		
02-231-5021	COURT FICA	\$8,211.73	\$8,857.17		
02-231-5022	COURT RETIREMENT AND PENSION	\$6,747.31	\$7,817.04		
02-231-5023	COURT HEALTH INSURANCE	\$26,407.72	\$19,984.38		
02-231-5024	COURT EMPLOYMENT TAX	\$717.70	\$720.64		
02-231-5025	COURT WORKERS COMP INSURANCE	\$366.08	\$366.08		
	SALARIES/BENEFITS SUB TOTAL	\$149,793.40	\$153,525.31		
02-231-5032	COURT OFFICE SUPPLIES	\$1,000.00	\$2,000.00		
02-231-5061	COURT TELECOMMUNICATIONS				
02-231-5071	COURT OUTSIDE SERVICES				
02-231-5077	COURT MUNICIPAL JUDGE SERVICES				
02-231-5078	COURT CITY PROSECUTOR SERVICES				
02-231-5079	COURT JURY EXPENSES	\$100.00	\$100.00		
02-231-5091	COURT REPAIR AND MAINTENANCE				
02-231-5111	COURT EDUCATION EXPENSE	\$3,500.00	\$3,500.00		
02-231-5112	COURT CLOTHING ALLOWANCE				
02-231-5341	COURT MISCELLANEOUS-BONUSES				
02-231-5342	COURT COURT POSTAGE				
02-231-5343	COURT OUTSIDE SERVICES				
02-231-5411	COURT CAPITAL OUTLAY				
02-231-5413	COURT CAPITAL OUTLAY-SM PURCH				
02-231-5433	COURT JURY EXPENSES				

CITY OF PRYOR BUDGET 2021-2022	BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET				
	MUNICIPAL COURT TOTAL	\$154,393.40	\$159,125.31	
	GEN FUND SALARIES/BENEFITS	\$6,998,548.47	\$7,963,305.07	
	GENERAL FUND TOTAL	\$9,977,404.65	\$10,173,637.00	budgetable amount
	PER JEFF KOLKER - LEGAL BUDGETABLE AMOUNT	\$9,934,404.65	\$10,173,637.00	

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
STREET & DRAINAGE					
14-145-5011	STREET SALARIES	\$420,166.87	\$450,954.76		4% COLA
14-145-5012	STREET LONGEVITY	\$9,420.00	\$11,460.00		
14-145-5013	STREET OVERTIME	\$9,000.00			
14-145-5014	STREET TEMPORARY SERVICES	\$10,000.00			
14-145-5016	STREET SICK LEAVE BUY BACK				
14-145-5021	STREET FICA	\$32,946.02	\$35,457.35		
14-145-5022	STREET RETIREMENT & PENSION	\$38,662.82	\$41,617.33		
14-145-5023	STREET HEALTH INSURANCE	\$108,102.31	\$115,423.64		
14-145-5024	STREET EMPLOYMENT TAX	\$2,400.00	\$2,480.00		
14-145-5025	STREET WORKERS COMP INSURANCE	\$56,136.67	\$56,136.67		
	SALARIES/BENEFITS SUB TOTAL	\$686,834.69	\$713,529.75		
14-145-5026	STREET CLOTHING ALLOWANCE	\$3,500.00	\$3,500.00		
14-145-5031	SUP. MATERIALS 3030 CRACK SEAL	\$20,000.00	\$20,000.00		
14-145-5032	STREET SIGNS AND SIGNALS	\$14,000.00	\$10,000.00		
14-145-5033	STREET SUPP ASPHALT MTRLS	\$5,000.00	\$5,000.00		
14-145-5034	STREET SUPPLIES GENERAL	\$2,500.00	\$10,000.00		Computer/Surveillance Cameras
14-145-5045	STREET INSURANCE - PROPERTY	\$1,621.00	\$1,621.00		
14-145-5051	STREET UTILITIES	\$12,000.00	\$13,000.00		
14-145-5061	STREET TELEPHONE	\$800.00	\$800.00		
14-145-5075	STREET OUTSIDE SERV- ENGINEER	\$57,500.00	\$70,000.00		
14-145-5076	STREET OUTSIDE SERV - INSPECTION	\$30,000.00	\$30,000.00		
14-145-5092	STREET DRAINAGE PROJECTS-	\$616,794.00	\$807,173.13		7th St. drain/Bailey St. drain/Nunley ditch repair
14-145-5102	STREET GASOLINE AND OIL	\$35,000.00	\$45,000.00		
14-145-5321	STREET VEHICLE LEASE (SWEEPER)				
14-145-5334	STREET CONCRETE MATERIALS	\$30,000.00	\$30,000.00		
14-145-5341	STREET MISCELLANEOUS	\$500.00	\$500.00		
14-145-5342	STREET REPAIR & MAINTENANCE	\$70,000.00	\$70,000.00		
14-145-5343	STREET MOWING	\$28,000.00	\$30,000.00		
14-145-5344	STREET SAFETY EQUIPMENT				

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
14-145-5408	STREETS W FIRST DRAINAGE				
14-145-5409	STREET EAST HWAY 20 DRAINAGE				
14-145-5410	STREET ASPHALT OVERLAY	\$733,123.00	\$675,852.44		3rd pl/3rd St. NS-Alley Rowe & Vann/1/2 mile on 510 Rd; 1/2 mile Gaither SE1st @ Graham; Bailey St. w/Drainage project
14-145-5411	STREET CAPITAL OUTLAY	\$75,000.00	\$272,000.00		Dump & Plow Truck x 2
14-145-5412	STREET 9TH ST SIGNALIZATION				
14-145-5413	STREET CAPITAL OUTLAY-SM PURCH	\$1,500.00	\$0.00		
14-145-5414	STREET FAIRLAND ST PROJECT				
14-145-5415	STREET SIDEWALK PROJECTS _	\$60,000.00	\$60,000.00		S Elliott 17th - 16th West side
14-145-5416	STREET ELLIOTT PAVEMENT PROJ.				
14-145-5417	STREET VANN PAVEMENT PROJECT				
14-145-5418	STREET OIL AND CHIP	\$20,000.00	\$20,000.00		
14-145-5419	OAKWOOD RD PROJECT				
14-145-5420	STREET NE 5TH ST DRAINAGE PROJ				
14-145-5421	STREET FARLAND ST PROJ				
14-145-5422	STREET UNSPECIFIED CAP OUTLAY	\$5,000.00	\$0.00		
14-145-5423	STREET MISC DRAINAGE	\$20,000.00	\$20,000.00		
14-145-5425	STREET ASPHALT OVERLAY				
14-145-5428	STREET NORTH ELLIOTT ST /2017 CONCRETE REPAIR				
14-145-5429	STREET SOUTH ELLIOTT -STP 149B				
14-145-5430	STREET-CEMETERY DRAINAGE & UTILITY	\$5,000.00	\$5,000.00		
14-145-5431	STREET MISC CAPITAL OUTLAY REVENUE BOND PAYMENT				

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
14-145-5432	STREET - SALT	\$7,000.00	\$7,000.00		
14-145-5433	HWY 69 KUM N GO LIGHT				
	STREET & DRAINAGE Totals: STREET & DRAINAGE IMPROV. SALE Totals:	\$2,540,672.69	\$2,919,976.32		
Notes:		\$1,560,000.00	\$1,862,518.00	est. tax funding	
		\$839,189.69	\$921,458.00	est. from reserve -	
				est. reserves balance= \$1,256,197	

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
CEMETERY CARE FUND					
19-195-5341	MISCELLANEOUS				
19-195-5410	GRAVESIDE RITE STRUCTURE	\$10,000.00	\$10,000.00		
19-195-5411	CEMETERY FENCING				
19-195-5412	ROAD REPAIR	\$60,000.00	\$60,000.00		
19-195-5414	CIO HARRISON MEMORIAL LAKE				
19-195-5415	GRAHAM GRAVESITE DEVELOPMENT				
CEMETERY CARE FUND TOTAL		\$70,000.00	\$70,000.00		
Notes:					
Annual Income					

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
CAPITAL					
44-445-5031	OFFICE SUPP CAP OUTLAY				
44-445-5032	ECONOMIC DEVELOPMENT				
44-445-5033	SUPPLIES CAPITAL OUTLAY				
44-445-5342	TRANSFER TO RESERVE				
44-445-5411	MUN COURT CAP OUTLAY				
44-445-5412	MANAGERIAL CAP OUTLAY				
44-445-5413	CEMETERY CAP OUTLAY	\$40,000.00	\$24,000.00		mower
44-445-5414	PHONE SYSTEM				
44-445-5415	PARKS CAP OUTLAY	\$111,000.00	\$116,000.00		Tennis Pkg: \$100K, Tennis Lights \$12K; Cable Fence Whitaker \$4K
44-445-5416	LIBRARY CAP OUTLAY	\$14,500.00	\$20,000.00		furniture for expansion
44-445-5417	CLERK CAPITAL OUTLAY				
44-445-5418	POLICE DEP-VEHICLES CAP OUTLAY	\$141,700.00	\$226,117.68		
44-445-5419	PROPERTIES CAPITAL OUTLAY				
44-445-5421	CEM CAPITAL OUTLAY				
44-445-5422	FIRE DEPARTMENTCAPITAL OUTLAY	\$150,000.00	\$150,000.00		\$100,000 toward truck; \$50,000 radios & move-in
44-445-5423	GARAGE CAPITAL OUTLAY				
44-445-5424	POLICE EQUIPMENT CAP OUTLAY	\$288,700.00	\$172,400.00		EC Equipment
44-445-5430	RECREATION CENTER CAP OUTLAY				
44-445-5431	RECREATION CENTR-LEASE OPT				
44-445-5435	SERTOMA CAP OUTLY				
44-445-5440	IFR CAMERAS				
44-445-5445	PYO FIRE SYSTEM				
	ANIMAL SHELTER	\$65,000.00	\$65,000.00		repair wall
	BUILDING INSPECTOR	\$35,000.00			
44-445-5447	GOLF CAPITAL OUTLAY	\$60,000.00	\$75,000.00	<-----	10,000 raze house;
	CAPITAL OUTLAY TOTAL	\$905,900.00	\$848,517.68		75,000 mobile home

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
REAL PROPERTY ACQUIS. RESERVE					
46-465-5411	REAL PROPERTY ACQUISITIONS				
46-465-5415	ANIMAL SHELTER FACILITY				
46-465-5420	REAL PROP DEBRIS REMOVAL 2007				
46-465-5421	REAL PROP TEMP SERV ICE STORM				
46-465-5422	GOOGLE WI-FI PROJECT	\$100,000.00	\$87,750.00		
46-465-5423					
46-465-5424	BUILDING REPAIRS DIRT / ENGINEERING FOR RANGE				
46-465-5425	DEC 2007 DEBRIS REMOVAL				
46-465-5426	TEM SERV DEC 07 ICE STORM				
46-465-5428	ANIMAL SHELTER FACILITY PROJ				
46-465-5449	CAPITAL OUTLAY	\$50,000.00	\$1,000.00		
46-465-5450	NUISANCE ABATEMENT	\$80,000.00	\$80,000.00		
	REAL PROP AQUIS RES TOTAL	\$230,000.00	\$168,750.00		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
PRYOR PUBLIC WORKS AUTHORITY					
88-885-5011	SALARIES	\$4,000.00	\$4,000.00		
88-885-5021	FICA	\$306.00	\$306.00		
88-885-5022	RETIREMENT & PENSION	\$360.00	\$360.00		
88-885-5023	HEALTH INSURANCE	\$1,000.00	\$1,000.00		
88-885-5024	EMPLOYMENT TAX	\$40.00	\$40.00		
88-885-5025	WORKERS COMP INSURANCE				
	SUB TOTAL	\$5,706.00	\$5,706.00		
88-885-5075	OUTSIDE SERVICES				
88-885-5330	PRYOR ENVIRONMENTAL PROJECT				
88-885-5341	MISCELLANEOUS				
88-885-5342	TRANSFER TO OTHER FUNDS				
88-885-5343	CLEANUP COSTS				
88-885-5344	WEED CONTROL - DOWNTOWN &				
88-885-5345	MOSQUITO SPRAYING	\$22,000.00	\$22,000.00		
88-885-5346	INDEPENDENCE DAY				
88-885-5347	NUISANCES	\$10,000.00	\$10,000.00		
88-885-5348	TROOP CELEBRATION				
88-885-5349	DUES - GRAND GATEWAY	\$4,250.00	\$4,250.00		
88-885-5351	FUEL TANK REMOVAL				
88-885-5352	MAPPING				
88-885-5353	CODE SUPPLEMENT PROJECT				
88-885-5354	SOCCER DEBRIS REMOVAL				
88-885-5412	PRIOR DISBURSEMENTS				
88-885-5413	CAPITAL OUTLAY-EXPENSED				
	SUPPLIES				
	PPWA TOTAL	\$41,956.00	\$41,956.00		

CITY OF PRYOR BUDGET 2021-2022		BUDGET 2021 - 2022 ACTUAL	BUDGET 2022 - 2023 PROPOSED	EXPENSES - ACTUAL	NOTES
CITY OF PRYOR BUDGET					
E-911					
91-915-5011	SALARIES				
91-9155012	WAGES				
91-915-5013	OVERTIME				
91-915-5016	SICKLEAVE BUYBACK				
91-915-5021	FICA				
91-915-5023	HEALTH INSURANCE				
91-915-5024	EMPLOYMENT TAX				
91-915-5025	POLICE DEPT WORKER'S COMP.				
91-915-5026	POLICE PENSION				
	SUB TOTAL				
91-915-5031	LEASE PURCHASE - VOICE LOGGER				
91-915-5032	911 SYSTEM OPERATING SUPPLIES	\$2,500.00	\$2,500.00		
91-915-5033	SUPPLIES - CAPITAL OUTLAY				
91-915-5035	SOFTWARE				
91-915-5051	UTILITIES				
91-915-5061	911 TELEPHONE EQUIPMENT	\$21,000.00	\$10,000.00		
91-915-5111	DISPATCHER TRAINING				
91-915-5340	TOWER RENTAL				
91-915-5341	MISCELLANEOUS				
91-915-5411	CAPITAL OUTLAY				
91-915-5413	CAPITAL OUTLAY-EXPENSED				
	E911 TOTAL	\$23,500.00	\$12,500.00		