

**MINUTES
CITY COUNCIL MEETING
FOLLOWED BY PRYOR PUBLIC WORKS AUTHORITY MEETING
CITY OF PRYOR CREEK, OKLAHOMA
TUESDAY, AUGUST 1ST, 2023 AT 6:00 P.M.**

The City Council of the City of Pryor Creek, Oklahoma met in regular session on the above date and time in the Council Chamber upstairs at City Hall, 12 North Rowe Street in Pryor Creek, Oklahoma. This meeting was followed immediately by a meeting of the Pryor Public Works Authority. Notice of these meetings was posted on the East bulletin board located outside to the South of the entrance doors and the City website at www.pryorcreek.org. Notice was also emailed to The Paper newspaper and emailed to the Council members.

1. CALL TO ORDER, PRAYER, PLEDGE OF ALLEGIANCE, ROLL CALL.

Mayor Doyle called the meeting to order at 6:00 p.m. The Prayer and Pledge of Allegiance were led by Choya Shropshire. Roll Call was conducted by City Clerk Courtney Davis. Council members present included Terry Lamar, Choya Shropshire, Dennis Nance, Travis Mileur, Randy Chitwood, Charles Tramel, Chris Gonthier and Bruce Smith. Members absent: none.

Department Heads and other City Officials present: Jeremy Cantrell, BK Young, Frank Powell, Buddy Glenn, Johnny Janzen, Cari Rerat and Mike Moore.

Others present: Assistant City Attorney Ben Sherrer, Justin Couch, Lori Ballew, Becki Sams-Benham, John Hawkins, Nena Roberts, Paige Lamar, Autumn Graybill, Gilbert Graybill, Angela Smith, Adam Anderson, Jeff Kolker, Catalina Kolker, Richard D. Milius, Kathy LaValley, Houston Brittain, Terry J. Aylward, Maria Yerton, Wanda Cummings, Chris Kennedy, Tommy Harvey, Nathan Harlow, Allen Null and Larry Williams.

2. PETITIONS FROM THE AUDIENCE:

(Limited to 5 minutes, must request in advance.)

There was a petition from the audience from Nathan Harlow. He reported that heavy traffic on 9th Street and Park Street has made conditions unsafe for residents and encouraged Council to consider adding a merge lane to 9th Street.

3. DEPARTMENT HEAD REPORTS.

a. Building Inspector

Young provided a written report to the Mayor. He reported near 100 inspections completed and plans reviewed for several new homes and additions.

b. Emergency Management

Janzen reported that he has been coordinating with FEMA and department heads to finish the process on the storm damage reimbursements. He anticipates receiving the reimbursement funds around the end of the year.

c. Fire

Young reported that his department is working to deploy the new engine in the next few weeks. He stated that they are also finishing inspections for the school before the new school year begins.

d. Golf

Null reported that the Golf Course has remained busy through the summer. He encouraged those in attendance to promote upcoming events by sharing the golf course's posts on social media. He also stated that they are working to repair the damaged bridges on the course.

e. Library

Rerat distributed copies of the Library's annual report summary. She reported that patrons saved over \$700,000.00 through Library material checkouts over the course of the year.

f. Parks / Cemetery

Powell reported that his department has been working on maintenance and repairs while handling increased demand at the cemetery. He also thanked MUB for installing lights at the tennis courts.

g. Police / Animal Shelter

Cantrell reported that the officers have been busy dealing with longer shifts and extreme heat. Officers are preparing for the school year to begin by attending training. Work continues to repair leak issues in the new Police Department and surplus items from the old building will be auctioned through Purple Wave soon.

Cantrell reported that they did have a leak at the Animal Shelter. It has been repaired and the cost is addressed later in the agenda. The shelter has taken in 69 animals for a total of 114 animals.

h. Recreation Center

Moore reported that the HVAC in the Boys and Girls Club has been temporarily replaced with a portable unit. He stated that there are several classes, challenges and events coming in the fall that will be available to members. He also reported that they saw 169 new members in July, and a total of 249 Cherokee citizens have utilized the agreement with the Cherokee Nation since it began in June.

i. Street

Glenn reported that the department has been working on crosswalks, ditches and alleyways. He stated that poison ivy has been an issue but they will be able to clear it as the summer progresses. He also reported being given a Piperunner demonstration showing how the equipment is going to help the department.

j. City Clerk

Davis reported attending a recent training in Utah with the Assistant City Clerk and City Treasurer to better utilize the city’s software. She stated that the training will help speed up processes moving forward in several departments. She stated that the training was given at no cost except travel.

Motion was made by Tramel, second by Gonthier to move to Mayor’s Report items c and d before continuing the regular agenda. Voting yes: Lamar, Shropshire, Nance, Mileur, Chitwood, Tramel, Gonthier and Smith. Voting no: none.

5. MAYOR’S REPORT

(These are items possibly requiring discussion and action.)

5c. DISCUSSION FROM ACCOUNTANT JEFF KOLKER REGARDING BUDGET STATUS.

No action. Kolker presented an overview on the budget status.

5d. DISCUSSION AND POSSIBLE ACTION REQUIRING A CITYWIDE HIRING FREEZE UNTIL SUCH TIME AS THE CITY COUNCIL DETERMINES CITY FINANCES ARE STABLE ENOUGH TO RESPONSIBLY CONSIDER HIRING NEW EMPLOYEES. (AS SUBMITTED BY SMITH, TRAMEL AND GONTHIER.)

Motion was made by Gonthier, second by Smith to approve requiring a citywide hiring freeze until such time as the City Council determines city finances are stable enough to responsibly consider hiring new employees. The motion was amended by Gonthier, second by Smith to table the item until later in the meeting. Voting yes: Shropshire, Nance, Mileur, Chitwood, Tramel, Gonthier, Smith and Lamar. Voting no: none.

Mayor continued to the regular agenda.

4. DISCUSSION AND POSSIBLE ACTION ON CONSENT AGENDA.

(Consent items are to be voted on for approval or denial by one single motion without discussion. Any Council member wishing to discuss an item may request it be removed and placed on the regular agenda. Only those items removed will be read aloud.)

- a. Approve minutes of the July 18th, 2023 Council meeting.
- b. Approve payroll purchase orders through August 4th, 2023.
- c. Approve claims for purchase orders through August 1st, 2023.

<u>FUNDS</u>	<u>PURCHASE ORDER NUMBER</u>	<u>TOTALS</u>
GENERAL	2320230207-911377B	294,926.09
STREET & DRAINAGE	2320230242-2320230243	103,524.31
GOLF COURSE	2320230168-2320230254	14,855.11
CAPITAL OUTLAY RESERVE	2320230229	60.00
REAL PROPERTY ACQUISITION RES.	2320230203-2320230298	4,733.00
RECREATION CENTER	2320230166-2320230228	35,485.70
PRYOR PUBLIC WORKS AUTHORITY	2320230303	2,500.00
E-911	2320230192	407.38
LIBRARY SPECIAL CASH ACCOUNT	2320230201-2320230277	2,883.12
DONATIONS AND EARMARKED	2320230293-2320230281	23,091.55
EDTA	2320230301	5,000.00
TOTAL		487,466.26

<u>BLANKETS</u>		
411416B	MIKE’S TIRE & CAR CARE	1,000.00
911408B	ADVANCE AUTO PARTS	1,000.00
911409B	AUTOZONE COMMERCIAL	1,000.00
911410B	BARCO MUNICIPAL PRODUCTS	5,000.00
911411B	FARM PLAN	1,000.00
911412B	C & R OIL CO	20,000.00
911413B	CHOUTEAU LIME CO INC	1,000.00
911414B	DOLESE BROS. CO.	20,000.00
911415B	MR. J’S - 6774	2,000.00
911417B	O’REILLY AUTOMOTIVE INC	2,000.00
911418B	OKLAHOMA PARTS SUPPLY LLC	4,000.00

911419B	PRYOR LUMBER	4,000.00
911420B	PRYOR STONE CO	10,000.00
911421B	QUANTIE AUTO SUPPLY-6316	1,000.00
911422B	SAFETY KLEEN-6974	3,000.00
911423B	TRACTOR SUPPLY CREDIT PLAN	2,000.00
911424B	WALMART COMMUNITY / SYNC	2,000.00
911425B	GARY DUANE FOUGHT	28,000.00
TOTAL		108,000.00

- d. Approve Appropriations for May 2023.
- e. Approve Appropriations for June 2023.
- f. Approve an expenditure in the amount of \$14,168.72 to Oklahoma Municipal League for 2023-2024 Annual Service Fees, from General Dues and Subscriptions Account #02-201-5032.
- g. Approve an expenditure in the amount of \$8,220.15 to Champion Collision for the repair of a 2018 Ford Explorer from Oklahoma Mutual Assurance Group Insurance reimbursement, to be paid from Police Repair and Maintenance Account #02-215-5092.
- h. Approve an expenditure in the amount of \$118,270.00 to OMAG for Property Insurance Policy #PRO140003308 from General Insurance – Property Account #02-201-5045.
- i. Approve an expenditure in the amount of \$77,037.00 to OMAG for General Liability/Auto Policy #GLA140001708 from General Insurance – Fleet Account #02-201-5043.
- j. Approve Mayor to sign an agreement with Chase McBride from McBride & McBride to serve as City Attorney.
- k. Approve the Pryor Creek Police Department to purchase three (3) Dell Latitude 7220 tablets and keyboard covers with kickstands from Dell at a total contract price of \$5,140.29. This purchase will be reimbursed through the OSBI ICAC (Internet Crimes Against Children) Task Force. This will be paid out of Police General Software Account # 02-215-5260.
- l. Approve the Pryor Creek Police Department to renew the annual LeadsOnline PowerPlus Investigation System Service Package for a total of \$3,497.00. This will be paid out of the Police General Software Account # 02-215-5260.
- m. Approve the Pryor Creek Police Department to renew the annual maintenance agreement with Equature / DSS Corporation for the voice logger server in the amount of \$3,740.00 This will be paid out of the Police General Software Account # 02-215-5260.
- n. Approve hiring Thomas Conseen to fill vacant Patrol position at the Pryor Creek Police Department, Range J, Step 2, effective 08/15/2023. This position was left vacant due to the resignation of Sgt. Vanhorn.
- o. Approve hiring Jessica Harris to fill vacant School Resource Officer spot at the Pryor Creek Police Department, Range J, Step 2, effective 08/15/2023. This position was left vacant due to the promotion of Justin Couch to Assistant Chief.
- p. Approve the Pryor Creek Recreation Center to go out for bids on HVAC & ductwork repairs in the Fitness Room.
- q. Approve the Pryor Creek Recreation Center to go out for bids on the weight room HVAC repair or replacement pending Recreation Board approval.
- r. Approve accepting bid from Jayco in the amount of \$4,500.00 for repairs to the Pryor Creek Recreation Center pool vent systems pending Recreation Board approval. One other bid was requested from Vickery Heating & Air but not received.

Motion was made by Nance, second by Lamar to approve the consent agenda less items f, g, h, i, k, n and o. Voting yes: Nance, Mileur, Chitwood, Tramel, Gonthier, Smith, Lamar and Shropshire. Voting no: none.

4f. Approve an expenditure in the amount of \$14,168.72 to Oklahoma Municipal League for 2023-2024 Annual Service Fees, from General Dues and Subscriptions Account #02-201-5032.

Motion was made by Lamar, second by Gonthier to approve an expenditure in the amount of \$14,168.72 to Oklahoma Municipal League for 2023-2024 Annual Service Fees, from General Dues and Subscriptions Account #02-201-5032. Voting yes: Mileur, Chitwood, Tramel, Gonthier, Smith, Lamar, Shropshire and Nance. Voting no: none.

4g. Approve an expenditure in the amount of \$8,220.15 to Champion Collision for the repair of a 2018 Ford Explorer from Oklahoma Mutual Assurance Group Insurance reimbursement, to be paid from Police Repair and Maintenance Account #02-215-5092.

Motion was made by Shropshire, second by Chitwood to approve an expenditure in the amount of \$8,220.15 to Champion Collision for the repair of a 2018 Ford Explorer from Oklahoma Mutual Assurance Group Insurance reimbursement, to be paid from Police Repair and Maintenance Account #02-215-5092. Voting yes: Chitwood, Tramel, Gonthier, Smith, Lamar, Shropshire, Nance and Mileur. Voting no: none.

4h. Approve an expenditure in the amount of \$118,270.00 (Scrivener's Error - correct amount is \$29,567.50) to OMAG for Property Insurance Policy #PRO140003308 from General Insurance – Property Account #02-201-5045.

Motion was made by Chitwood, second by Shropshire to approve an expenditure in the amount of \$118,270.00 (Scrivener's Error - correct amount is \$29,567.50) to OMAG for Property Insurance Policy #PRO140003308 from General Insurance – Property Account #02-201-5045. Motion was amended by Chitwood, seconded by Shropshire to amend amount to \$29,567.50. Voting yes: Tramel, Gonthier, Smith, Lamar, Shropshire, Nance, Mileur and Chitwood. Voting no: none.

4i. Approve an expenditure in the amount of \$77,037.00 (Scrivener's Error - correct amount is \$19,259.25) to OMAG for General Liability/Auto Policy #GLA140001708 from General Insurance – Fleet Account #02-201-5043.

Motion was made by Shropshire, second by Chitwood to approve an expenditure in the corrected amount of \$19,259.25 to OMAG for General Liability/Auto Policy #GLA140001708 from General Insurance – Fleet Account #02-201-5043. Voting yes: Gonthier, Smith, Lamar, Shropshire, Nance, Mileur, Chitwood and Tramel. Voting no: none.

4k. Approve the Pryor Creek Police Department to purchase three (3) Dell Latitude 7220 tablets and keyboard covers with kickstands from Dell at a total contract price of \$5,140.29. This purchase will be reimbursed through the OSBI ICAC (Internet Crimes Against Children) Task Force. This will be paid out of Police General Software Account #02-215-5260.

Motion was made by Gonthier, second by Chitwood to approve the Pryor Creek Police Department to purchase three (3) Dell Latitude 7220 tablets and keyboard covers with kickstands from Dell at a total contract price of \$5,140.29. This purchase will be reimbursed through the OSBI ICAC (Internet Crimes Against Children) Task Force. This will be paid out of Police General Software Account #02-215-5260. Voting yes: Smith, Lamar, Shropshire, Nance, Mileur, Chitwood, Tramel and Gonthier. Voting no: none.

4n. Approve hiring Thomas Conseen to fill vacant Patrol position at the Pryor Creek Police Department, Range J, Step 2, effective 08/15/2023. This position was left vacant due to the resignation of Sgt. Vanhorn.

Motion was made by Chitwood, second by Mileur to approve hiring Thomas Conseen to fill vacant Patrol position at the Pryor Creek Police Department, Range J, Step 2, effective 08/15/2023. This position was left vacant due to the resignation of Sgt. Vanhorn. Voting yes: Lamar, Shropshire, Nance, Mileur, Chitwood, Tramel and Smith. Abstaining, counting as a no vote: Gonthier. Voting no: none.

4o. Approve hiring Jessica Harris to fill vacant School Resource Officer spot at the Pryor Creek Police Department, Range J, Step 2, effective 08/15/2023. This position was left vacant due to the promotion of Justin Couch to Assistant Chief.

Motion was made by Lamar, second by Mileur to approve hiring Jessica Harris to fill vacant School Resource Officer spot at the Pryor Creek Police Department, Range J, Step 2, effective 08/15/2023. This position was left vacant due to the promotion of Justin Couch to Assistant Chief. Voting yes: Shropshire, Nance, Mileur, Chitwood, Tramel, Gonthier, Smith and Lamar. Voting no: none.

Recess from 7:55-8:02.

5. MAYOR'S REPORT

(These are items possibly requiring discussion and action.)

a. Recognize Michael Patton for completing 25 years of service with the Pryor Creek Street Department.

Motion was made by Mileur, second by Chitwood to recognize Michael Patton for completing 25 years of service with the Pryor Creek Street Department. Voting yes: Nance, Mileur, Chitwood, Tramel, Gonthier, Smith, Lamar and Shropshire. Voting no: none.

b. Discussion and possible action regarding a multiple partial road-closure request by the Pryor Rotary Club for a 5K event, scheduled for October 7th, 2023 from 8:00 – 9:30 a.m. affecting portions of 9th Street in front of Pryor Creek High School, South Elliott to Graham Avenue to Coo-Y-Yah to Park Street, back to Elliott to 9th Street, and requesting Police presence at intersection of Graham and Elliott.

Motion was made by Gonthier, second by Chitwood to approve a multiple partial road-closure request by the Pryor Rotary Club for a 5K event, scheduled for October 7th, 2023 from 8:00 – 9:30 a.m. affecting portions of 9th Street in front of Pryor Creek High School, South Elliott to Graham Avenue to Coo-Y-Yah to Park Street, back to Elliott to 9th Street, and requesting Police presence at intersection of Graham and Elliott. Voting yes: Mileur, Chitwood, Tramel, Gonthier, Smith, Lamar, Shropshire and Nance. Voting no: none.

d. Discussion and possible action requiring a citywide hiring freeze until such time as the city council determines city finances are stable enough to responsibly consider hiring new employees. (As submitted by Smith, Tramel and Gonthier.)

Motion was made by Gonthier, second by Smith to remove Mayor's Report item d from the table. Voting yes: Chitwood, Tramel, Gonthier, Smith, Lamar, Shropshire, Nance and Mileur. Voting no: none.

Motion was made by Gonthier, second by Smith to approve requiring a citywide hiring freeze until such time as the city council determines city finances are stable enough to responsibly consider hiring new employees. Voting yes: Tramel, Gonthier, Smith, Lamar, Shropshire, Nance, Mileur and Chitwood. Voting no: none.

e. Discussion and possible action to implement a resolution regarding resumes for employment and appointment to boards and other important paid and voluntary positions within the city. (As submitted by Smith, Tramel and Gonthier.)

Motion was made by Chitwood, second by Gonthier to approve implementing a resolution regarding resumes for employment and appointment to boards and other important paid and voluntary positions within the city. Voting yes: Gonthier, Smith, Lamar, Shropshire, Nance, Mileur, Chitwood and Tramel. Voting no: none.

f. Discussion and possible action appointing Kyle Beggs with RCI Insurance Group as the city's agent of record with CompSource Mutual Insurance Company. Other agency to be considered will be Brown and Brown. (As submitted by Smith, Tramel and Gonthier.)

Motion was made by Gonthier, second by Chitwood to approve appointing Kyle Beggs with RCI Insurance Group as the city's agent of record with CompSource Mutual Insurance Company. Other agency to be considered will be Brown and Brown. Voting yes: none. Abstaining, counting as a no vote: Gonthier. Voting no: Smith, Lamar, Shropshire, Nance, Mileur, Chitwood and Tramel.

g. Discussion and possible action regarding budgeting excess Golf funds from Fiscal Year 2022-2023 for the purposes of cart paths and other capital improvements.

Motion was made by Shropshire, second by Chitwood to approve budgeting excess Golf funds from Fiscal Year 2022-2023 for the purposes of cart paths and other capital improvements.

Motion was amended by Tramel, second by Nance to table the item.

Motion was amended by Tramel, second by Nance to take no action. Voting yes: Lamar, Shropshire, Nance, Mileur, Chitwood, Tramel, Gonthier and Smith. Voting no: none.

h. Discussion and possible action to purchase the following modules within Caselle for the City Clerk's Office, not to exceed \$20,370.00 from Clerk Capital Outlay Account #44-445-5417:

- MiExcel, modifying previous approval for the Accounts Receivables module
- Investments
- Five additional licenses
- Document Management
- Cemetery Management

Motion was made by Chitwood, second by Mileur to purchase the following modules within Caselle for the City Clerk's Office, not to exceed \$20,370.00 from Clerk Capital Outlay Account #44-445-5417:

- MiExcel, modifying previous approval for the Accounts Receivables module
- Investments
- Five additional licenses
- Document Management
- Cemetery Management.

Voting yes: Shropshire, Nance, Mileur, Chitwood, Tramel, Gonthier, Smith and Lamar. Voting no: none.

i. Discussion regarding the purchase of and current status of the 6 N. Bailey Property from Real Property Acquisitions Account #46-465-5423.

Discussion only.

Mayor moved to addendum.

**ADDENDUM
CITY COUNCIL MEETING
AUGUST 1ST, 2023 AT 6:00 P.M.**

A1. Discussion and possible action to approve Mayor to accept the invitation from OML to serve on the Oklahoma Legislative Committee. This Committee meets the first Wednesday of each month in Oklahoma City.

Motion was made by Shropshire, second by Chitwood to approve Mayor to accept the invitation from OML to serve on the Oklahoma Legislative Committee. This Committee meets the first Wednesday of each month in

Oklahoma City. Voting yes: Nance, Mileur, Chitwood, Tramel, Gonthier, Smith, Lamar and Shropshire.
Voting no: none.

A2. Discussion and possible action regarding an emergency expenditure in the amount of \$9,373.65 from General Outside Services Account #02-201-5075 to Gibbs Plumbing for emergency water leak repair at the Animal Shelter.

Motion was made by Gonthier, second by Chitwood to approve an emergency expenditure in the amount of \$9,373.65 from General Outside Services Account #02-201-5075 to Gibbs Plumbing for emergency water leak repair at the Animal Shelter. Voting yes: Mileur, Chitwood, Tramel, Gonthier, Smith, Lamar, Shropshire and Nance. Voting no: none.

A3. Discussion and possible action to enter into Executive Session for the purpose of confidential communications between City Council and its attorney concerning a pending claim, pursuant to 25 O.S. Section (B)(4).

Motion was made by Gonthier, second by Chitwood to enter Executive Session at 8:50 p.m. Voting yes: Chitwood, Tramel, Gonthier, Smith, Lamar, Shropshire, Nance and Mileur. Voting no: none.

A4. Return to Regular Session. No action taken in the Executive Session.

Motion was made by Chitwood, second by Shropshire to return to Regular Session at 9:28 p.m. Voting yes: Tramel, Gonthier, Smith, Lamar, Shropshire, Nance, Mileur and Chitwood. Voting no: none.

A5. Discussion and possible action regarding matters discussed in Executive Session related to confidential communications had between the City Council and its attorney concerning a pending claim pursuant to 25 O.S. Section (B)(4).

Motion was made by Gonthier, second by Chitwood to take no action regarding matters discussed in Executive Session related to confidential communications had between the City Council and its attorney concerning a pending claim pursuant to 25 O.S. Section (B)(4). Voting yes: Gonthier, Smith, Lamar, Shropshire, Nance, Mileur, Chitwood and Tramel. Voting no: none.

6. CITY ATTORNEY'S REPORT:

There was no report.

7. COMMITTEE REPORTS:

(Items, such as next meeting date, needing to be reported. No open discussions. Any items requiring discussion are to be added to the Mayor's report prior to posting of agenda.)

a. Budget and Personnel

Shropshire reported that the next meeting will be August 8th, 2023.

b. Ordinance and Insurance

Gonthier reported that there is no meeting scheduled.

c. Street

Mileur reported that the next meeting will be August 22nd, 2023.

8. UNFORESEEABLE BUSINESS.

(ANY MATTER NOT REASONABLY FORESEEN PRIOR TO POSTING OF AGENDA.)

a. Discussion and possible action regarding an additional \$1,455.00 to cover closing fees for the purchase of 6 N. Bailey Street totaling \$18,455.00 from Real Property Acquisition Reserve Account #46-465-5423.

Motion was made by Gonthier, second by Chitwood to approve an additional \$1,455.00 to cover closing fees for the purchase of 6 N. Bailey Street totaling \$18,455 from Real Property Acquisition Reserve Account #46-465-5423. Voting yes: Smith, Lamar, Shropshire, Nance, Mileur, Chitwood, Tramel and Gonthier. Voting no: none.

9. ADJOURN.

Motion was made by Gonthier, second by Chitwood to adjourn. Voting yes: Lamar, Shropshire, Nance, Mileur, Chitwood, Tramel, Gonthier and Smith. Voting no: none.

PRYOR PUBLIC WORKS AUTHORITY

1. CALL TO ORDER.

Meeting was called to order at 9:30 p.m.

2. APPROVE MINUTES OF JULY 18TH, 2023 MEETING.

Motion was made by Chitwood, second by Gonthier to approve the minutes of the July 18th, 2023 meeting. Voting yes: Shropshire, Nance, Mileur, Chitwood, Tramel, Gonthier, Smith and Lamar. Voting no: none.

3. UNFORESEEABLE BUSINESS.

(ANY MATTER NOT REASONABLY FORESEEN PRIOR TO POSTING OF AGENDA.)

There was no unforeseeable business.

4. ADJOURN.

Motion was made by Gonthier, second by Nance to adjourn. Voting yes: Nance, Mileur, Chitwood, Tramel, Gonthier, Smith, Lamar and Shropshire. Voting no: none.

MINUTES APPROVED BY MAYOR / P.P.W.A. CHAIRMAN ZAC DOYLE

MINUTES WRITTEN BY CITY CLERK / P.P.W.A. SECRETARY COURTNEY DAVIS



3650 S. Boulevard • Edmond, OK 73013 • omag.org
 405.657.1400 • 800.234.9461 • FAX 405.657.1401

Date of Invoice: 5/9/2023

INVOICE

Mail To: City of Pryor Creek P.O. Box 1167 Pryor Creek, Oklahoma 74362-1167	Insured: City of Pryor Creek Policy No.: GLA140001708 Policy Type: General Liability/Auto Effective Date: 7/1/2023 Expiration Date: 7/1/2024
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Inst. No.	Date	Transaction Type	Amount	Running Total
1	7/1/2023	Renewal	\$19,259.25	\$19,259.25
			Current Amount Due	\$19,259.25
Total Policy Balance Before Payment: \$77,037.00			Payment Due By	7/1/2023

**Thank you for your business. If you have questions about your account,
 please call 1-800-234-9461 or 405-657-1400.**

If not paid within 45 days of due date, policy will be cancelled.

If you are interested in being able to make this payment via ACH, please contact Matt Jacobson at (405) 657-1429.

Detach along the perforation above. Keep top portion for your records. Return bottom portion with your remittance.

Policy No.: GLA140001708 Insured: City of Pryor Creek	Amount Due: \$19,259.25 Payment Due By: 7/1/2023
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PLEASE REMIT PAYMENT TO:

OMAG
 P.O. Box 3091
 Edmond, OK 73083



3650 S. Boulevard • Edmond, OK 73013 • omag.org
 405.657.1400 • 800.234.9461 • FAX 405.657.1401

Date of Invoice: 5/12/2023

INVOICE

Mail To: City of Pryor Creek P.O. Box 1167 Pryor Creek, Oklahoma 74362-1167	Insured: City of Pryor Creek Policy No.: PRO140003308 Policy Type: Property Effective Date: 7/1/2023 Expiration Date: 7/1/2024
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Inst. No.	Date	Transaction Type	Amount	Running Total
1	7/1/2023	Renewal	\$29,567.50	\$29,567.50
			Current Amount Due	\$29,567.50
Total Policy Balance Before Payment: \$118,270.00			Payment Due By	7/1/2023

**Thank you for your business. If you have questions about your account,
 please call 1-800-234-9461 or 405-657-1400.**

If not paid within 45 days of due date, policy will be cancelled.

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Detach along the perforation above. Keep top portion for your records. Return bottom portion with your remittance.

Policy No.: PRO140003308 Insured: City of Pryor Creek	Amount Due: \$29,567.50 Payment Due By: 7/1/2023
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PLEASE REMIT PAYMENT TO:

OMAG
 P.O. Box 3091
 Edmond, OK 73083



PLANNED MAINTENANCE (PM) AGREEMENT

Clifford Power Systems | 9310 E 46th St North | Tulsa, OK | 74117

Clifford Power Systems, Inc. ("CPS") agrees to provide City of Pryor Police Department (Emergency Management) ("Customer"), and Customer agrees to accept and pay for parts and service necessary to perform periodic Planned Maintenance ("PM") of ("Equipment").

Customer Address: 504 E Graham Ave **City:** Pryor **State:** OK **Zip:** 74361

	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
YR 1 - \$2,501.00	\$1,250.50						\$1,250.50					
YR 2 - \$2,501.00	\$1,250.50						\$1,250.50					
YR 3 - \$2,501	\$1,250.50						\$1,250.50					

EQUIPMENT & LOCATION INFORMATION

Location Name	Generator Make	Model Number	Serial Number	kW	Additional Info
City of Pryor Police Department	GENERAC	MG150	3011420196	150	
	GENERAC	MG150	3011420197	150	
	GENERAC	MG150 G9.0.1	3011420198	150	

This proposal will be effective for 30 days and will expire **2/9/2023**

This agreement will be in accordance to the following terms and conditions, for a period of **3** year(s). Coverage Dates **08/01/2023 -- 07/31/2026**

In consideration of the agreements herein contained:

- Customer agrees to:** Remit Amount of \$2,501.00 for the first year of Planned Maintenance and any additional services, please refer to the payment schedule above for additional years. Customer agrees to make payment upon receipt of invoice.
- CPS agrees to:** Perform all Preventative Maintenance inspections on a Semi-Annually basis, additional services will be performed in the frequency described in the Optional PM Service Section below. Work is to be performed during regular business hours 8:00AM to 5:00PM Monday through Friday. Customer will receive a copy of CPS maintenance inspection report with all applicable areas filled out by the service technician. CPS shall also report any noted problems with Equipment and recommended courses of corrective action to the Customer. CPS will perform normal maintenance on Equipment including oil and filter changes, visits include our standard 99 point inspections and equipment test.

INCLUDED PM ITEMS

A. Oil change once per year.	B. Oil filter change at time of oil change
C. Fuel filter change (if applicable) once per year	D. Oil analysis will be done (by outside laboratory) at time of oil change
E. Coolant maintenance as necessary. Includes testing for freeze point & inhibitor levels. Conditioners added as needed.	

OPTIONAL PM SERVICE & APPLICABLE CHARGES NOT INCLUDED IN ABOVE PRICE

F. Perform (2) hour Load Bank & Calibrate MPS at time of PM on (3) units. \$ <u>2343</u> cost <input type="checkbox"/> Accept <input type="checkbox"/> Decline <small>Performed Annually Initial Appropriate Line</small>	G. Perform annual coolant sample on (3) cooling systems. \$ <u>207</u> cost <input type="checkbox"/> Accept <input type="checkbox"/> Decline <small>Performed Annually Initial Appropriate Line</small>
---	---

- Customer also authorizes:** CPS to perform repairs deemed necessary for proper operation of the standby power system at time of inspection. The cost of repairs shall not exceed \$750 (\$750 recommended) without customer authorization, and shall be documented on the inspection report. Repairs estimated to exceed this amount will be referred to the Customer for action and additional authorization. Cost for additional repairs will be invoiced separately at CPS prevailing labor rates plus parts costs and prevailing mileage rates (if additional trips are required).
- Customer also authorizes:** CPS to perform a Diesel Fuel Top Off Service for an amount not to exceed N/A (\$700 recommended) without customer authorization. This service shall be documented on the inspection report. Cost for fuel service will be invoiced separately at CPS prevailing labor and fuel rates. Service Trucks are capable of providing up to 100 gallons, if approved pricing covers costs.
- CPS warrants its work:** For a period of 30 days from the date of service. This warranty is limited to failure as a result of workmanship and does not include failures resulting from improper or unauthorized installation, misuse, negligence, accident, over-loading, over-speeding, repairs made by someone other than CPS, fire, flood, vandalism, theft or any other acts beyond the control of CPS, while under agreement.
- Failures of new parts installed by CPS** Failure of any new part/s installed by CPS during the course of maintenance service shall be covered by the manufacturer's warranty of said part/s.
- Renewal:** This agreement will automatically renew annually unless cancelled per paragraph 8.
- This agreement may be cancelled by either party** With a 60 day written notification.
- Registration/Training Fees:** If Buyer requires Seller to register with an entity, or incur additional costs such as licensing or training training specific to the servicing requirements of Buyer's account, then Buyer agrees to reimburse Seller all costs affiliated with these fees. Costs include direct fees for registration plus 20% for Seller's administration.
- Limitation of Liability:** Clifford Power System, Inc.'s liability under this agreement, if any, shall be limited to the contract amount of this agreement. In no event shall CPS be liable for any consequential, incidental or exemplary damages, including, but not limited to, loss of profits or down time.

Clifford Power Systems and Customer have agreed to the above this day.



CLIFFORD
POWER
The power of dependability

PLANNED MAINTENANCE (PM) AGREEMENT

By: Somer N Wamble Date: _____ By: _____ Date: _____
Clifford Power Systems-Representative *Customer-Representative*

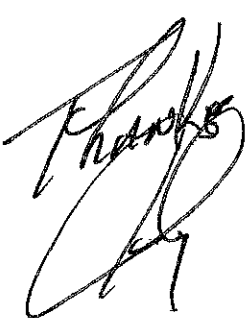
PERKINS IRRIGATION, INC.

7286 W 42nd St
Tulsa, OK 74107
(918) 446-5922

Est.
Invoice

DATE	7-20-23
------	---------

CUSTOMER
Pryor Creek Recreation Center Attn: Mike Moore 701-430-1397

DESCRIPTION	AMOUNT
Boring under entry walkway Installing new #14 Irrigation wire Installing new wire nuts Repairing 2 other valves on East front	
Mat. & Labor	2875.00
	
PAYMENT DUE UPON RECEIPT	Total 2875.00

ME DESIGN, LLC

15212 E. 440 RD
Claremore, OK 74017



J 4 5 2021

Estimate

Date	Estimate #
7/26/2023	17993

Name / Address
PRYOR CREEK REC CENTER 1111 SE 9TH ST PRYOR, OK 74361

JOB SITE
1111 SE 9TH ST

Customer Phone
701-430-1397 MIKE MOO

Customer Alt. Phone

Customer E-mail
MOOREMK@PRYORCR...

Customer Fax
918-825-3888

Project

Description	Qty	Cost	Class	Total
<p>**THIS ESTIMATE IS PROVIDED OFF OF PLANS PROVIDED BY BUILDER OR HOMEOWNER. WE WILL HAVE FIRM NUMBERS WHEN WE GO TO DO OUR FIELD MEASURE AS PLANS CHANGE THROUGHOUT CONSTRUCTION AND CAN CHANGE THE COST OF THIS ESTIMATE.**</p> <p>**DUE TO THE FLUCTUATION IN PRICING ON RAW GOODS MARBLE ELEGANCE, INC CAN NOT GUARANTEE THE PRICE**</p> <p>*OUR ESTIMATES ARE GOOD FOR 30 DAYS FROM QUOTE</p> <p>MEASURE FRONT DESK --- MAYBE FOR 2CM LIKE WHAT WE DID IN BATHROOMS IN 2020</p> <p>2 CM GRANITE BUILDERS GRADE #LUNA PEARL OR CALADONIA ,BOTH GREY COLORS FAB AND INSTALL - STANDARD EASED EDGE</p> <p>Sales Tax</p>		0.00		0.00T
	123	16.95	Natural Stones	2,084.85T
	123	32.00	Natural Stones	3,936.00T
		0.00%		0.00

Total \$6,020.85

Phone #	Fax #
918-341-1144	918-341-1166

Customer Signature

www.marbleeleganceinc.net

BID FORM –AMENDED

Pryor Creek Rec Center

LANDSCAPE REHABILITATION PROJECT

At the request of Mike Moore, Director of the Pryor Creek Rec Center, Green Thumb Landscapes & Lawncare hereby submits this Amended Bid for an Amended Scope of Work to rehabilitate and update landscaped beds, associated plantings and other landscape features located at The Rec. Reference is made to a detailed Scope of Work and Bid submitted on July 25, 2023, by Green Thumb Landscapes which forms the basis of this Amended Bid.

The detailed Scope of Work and Bid is hereby amended, changed and modified as noted and itemized below. All other items of the original bid remain intact and unchanged.

Rehabilitation work on Area No. 1 – West Bed (including Add-On Area) is hereby deleted with the following exceptions:

Sucker growth around five (5) crepe myrtles will be trimmed away and removed from the bed. Weeds and noxious grasses will be removed from the entirety of the bed. A damaged section of steel edging will be cut away to remove a possible safety hazard. There will be NO CHARGE for the completion of the Area 1 Scope of Work exceptions.

Adjusted Deduct Value: (\$1,122.00)

Deductible Alternate No. 1 (Steel Edging Replacement). Exercising this deductible alternate removes the cost of purchasing and installing new steel edging at all beds (approximately 290 lineal feet).

In lieu of removing all existing edging and replacing with new steel edging, Green Thumb will raise all existing edging to a standard level to accommodate mulch containment. Labor factor to remove steel edging will be utilized in the raising of the edging back to standard levels.

Deduct Values: Deductible Alternate No. 1

Materials only value (July 25, 2023 Bid Form) \$1,136.00
Labor factor to install new edging..... ..218.75
Total Deduct Value..... \$1,354.75

Amended Bid Summary:

Based Bid (from July 25, 2023)\$7,616.00
Deduct Area 1 –West Bed 1,122.00
Deduct Alternate No. 1..... 1,354.75
Total Amended Bid: \$5,139.25

GREEN THUMB LANDSCAPES & LAWNCARE

Tyler Duncan
TY DUNCAN Owner/Designer

Date Submitted: 07/31/23

Ronald G. Kolker, CPA

Jeffrey D. Kolker, CPA

August 1, 2023

Honorable Mayor and Board
City of Pryor Creek

PROPOSAL

Kolker & Kolker, Inc. proposes to do the following for the year ending June 30, 2023:

1. Adjust books for the year for preparation of GASB financial statements including ascertaining that all accounts are balanced, recorded and accruals, etc. are made
2. Assist in preparing budget and preparation of estimate of needs
3. Preparation of SA & I report
4. Preparation of Highway Report
5. Assist as necessary in the preparation of the State Library Report
6. Capitalizing assets on depreciation schedules and computing depreciation or assisting City Clerk's office in performing these functions

Drafting the financial statements in accordance with GASB and all required notes and disclosures and assist with management discussion and analysis and typing such statements and furnishing to the Auditors

Additionally, Kolker & Kolker, Inc. proposes to do the following through June 30, 2024:

1. Attendance at Budget Committee meetings as requested by the Mayor or Committee
2. Present a status report for all funds at Budget Committee meetings as requested
3. Be available to City personnel, Mayor and Council for questions and consultations. This pertains to all department heads, including advisory boards such as golf, recreation center, etc.

4. Attendance at Council Meetings during the year as requested
5. Analysis of the financial position of all funds at December 31, 2023

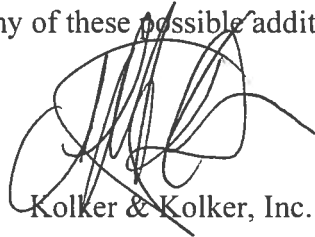
We propose to charge \$26,800 for the year ending June 30, 2023. The \$26,800 is payable as follows:

July and August, 2023	\$6,200 per month
September, October, November, 2023 & June, 2024	\$2,250 per month
Remaining 6 months	\$ 900 per month

There are several items that could result in additional fees:

1. If expenditures for governmental grants (including FEMA) exceed \$750,000 a "Single Audit" will have to be performed. This will require obtaining information on all of the grants and additional schedules in the financial statements.
2. Additional work requested on projects requested by the Mayor and/or Council.

I will consult with you before billing for any of these possible additional services.



Kolker & Kolker, Inc.

Kolker & Kolker, Inc.

18 North Adair
 Pryor, OK 74361
 USA

INVOICE

Invoice Number: 27470
 Invoice Date: Jul 31, 2023
 Page: 1

Voice: 918-825-7322
 Fax: 918-825-5125

Bill To:
City of Pryor Creek P. O. Box 1167 Pryor, OK 74362 USA

Ship to:
City of Pryor Creek P. O. Box 1167 Pryor, OK 74362 USA

Customer ID	Customer PO	Payment Terms	
P013		Net Due	
Sales Rep ID	Shipping Method	Ship Date	Due Date
			7/31/23

Quantity	Item	Description	Unit Price	Amount
		Professional services for the month of July 2023, per proposal		6,200.00
Subtotal				6,200.00
Sales Tax				
Total Invoice Amount				6,200.00
Payment/Credit Applied				
TOTAL				6,200.00

Check/Credit Memo No:

Kolker & Kolker, Inc.

18 North Adair
Pryor, OK 74361
USA

STATEMENT

Statement Date: Jul 31, 2023
Customer Account ID: P013

Voice: 918-825-7322
Fax: 918-825-5125

To:
City of Pryor Creek P. O. Box 1167 Pryor, OK 74362 USA

Amount Enclosed
\$ _____

Date	Due Date	Reference	Paid	Description	Amount	Balance
6/30/23				Balance Fwd		2,250.00
7/10/23		27402		Payment	-2,250.00	0.00
7/31/23	7/31/23	27470			6,200.00	6,200.00
					TOTAL	6,200.00

0 - 30	31 - 60	61 - 90	Over 90 days
6,200.00	0.00	0.00	0.00



Fiber Interactive

TECHNOLOGIES

Advanced Technology. Hometown Service.

Description	Rate	Qty	Line Total
L2-Tech-Labor Field Tech Network Configuration Labor	\$35.00	87	\$3,045.00
OaaS-COP-Police- Laptops Office as a service for Patrol car laptops	\$60.00	17	\$1,020.00
Subtotal			4,065.00
Tax			0.00
Total			4,065.00
Amount Paid			0.00
Amount Due (USD)			\$4,065.00

Amount Due (USD)
\$4,065.00

Billed To
Jeremy Cantrell
Pryor Creek Police Department
502 East Graham Ave.
Pryor, OK 74361

Invoice Number
0007397

Date of Issue
08/08/2023

Due Date
08/18/2023

Terms

Please pay by Due Date above. A late payment fee of the greater of \$3.95 or 5% will be added to past due accounts.

Thank you for your Business!

TO : **PRYOR POLICE DEPT.**
 ATTN: CHIEF OF , POLICE
 214 S MILL
 PRYOR, OK 74361
 (918) 825-1212

Generated On : 8/1/2023 10:01

215-5333
 KT

Rate Per Day : \$30.00

FROM : **MAYES COUNTY SHERIFFS OFFICE**
 1 COURT PLACE SUITE 150
 PRYOR, OK 74361
 (918) 825-3535

Name	SSN	Case Number	Booked / Date Received	Billing Period Start	Billing Period End	Total Days	Total Amount
ALLISON, CECIL BRANDON	0707		07/04/2023	07/04/2023	07/10/2023	7	\$210.00
ANDERSON, ASHLEY NYOKA	8621		07/28/2023	07/28/2023	07/31/2023	4	\$120.00
ARRIAGA, TAMMERA MAE	5343		07/07/2023	07/07/2023	07/13/2023	7	\$210.00
BOSTON, KEVIN JOSHUA	8503		07/09/2023	07/09/2023	07/18/2023	10	\$300.00
CARR, ERICKA YVETTE	2717		07/19/2023	07/19/2023	07/19/2023	1	\$30.00
DRY, PATRICA ANN	3519		06/29/2023	06/29/2023	07/03/2023	5	\$150.00
EGLIAN, TERRY	1889		07/28/2023	07/28/2023	07/31/2023	4	\$120.00
EVANS, GALEN DEAN	4165		07/22/2023	07/22/2023	07/22/2023	1	\$30.00
FOSDICK, JACQUELINE LYNNE	0000		07/12/2023	07/12/2023	07/18/2023	7	\$210.00
FRAILEY, JAYSIE MACHELLE	8632		07/03/2023	07/03/2023	07/03/2023	1	\$30.00
GILLUM, ARTHUR L JR	1885		07/25/2023	07/25/2023	07/27/2023	3	\$90.00
GROGG, JENNIFER RAYLEAN	4246		07/18/2023	07/18/2023	07/24/2023	7	\$210.00
HENSON, THERSEA RAELENE	2196		07/08/2023	07/08/2023	07/09/2023	2	\$60.00
HERRERA TAPIA, ARNOLDO	0000		07/19/2023	07/19/2023	07/20/2023	2	\$60.00
HODGE, AILEEN SHERRY	3721		07/31/2023	07/31/2023	07/31/2023	1	\$30.00
LAMB, NATALIE DAWN	1651		07/19/2023	07/19/2023	07/20/2023	2	\$60.00
MANLEY, STEVEN LEON JR..	4610		06/27/2023	06/27/2023	07/03/2023	7	\$210.00
MCCAMMON, KEVIN MARK	0000		07/07/2023	07/07/2023	07/07/2023	1	\$30.00
MOREHEAD, JAMES ANDREW	1969		06/30/2023	06/30/2023	07/03/2023	4	\$120.00
NEGELEIN, LUCAS DEAN	0308		07/01/2023	07/01/2023	07/03/2023	3	\$90.00
OUSLEY, CHARITY KAY LYNN	0023		07/15/2023	07/15/2023	07/18/2023	4	\$120.00
PACE, JIMMY EARL JR..	4352		06/27/2023	06/27/2023	07/03/2023	7	\$210.00
PACE, JIMMY EARL JR..	4352		07/20/2023	07/20/2023	07/20/2023	1	\$30.00
PEREZ, AMY NICOLE	4466		07/13/2023	07/13/2023	07/17/2023	5	\$150.00
RODRIGUEZ, DEBORAH	2360		07/09/2023	07/09/2023	07/10/2023	2	\$60.00
SELLMAN, JACOB CODY	1603		07/01/2023	07/01/2023	07/03/2023	3	\$90.00
SNEED, DANIELLE LYNN	5898		07/25/2023	07/25/2023	07/25/2023	1	\$30.00
WILSON, MICHAEL JAMES LEE	0603		07/23/2023	07/23/2023	07/24/2023	2	\$60.00

Total Number of Days = 104 @ \$30.00 = \$3,120.00

Signature : _____ Date : _____
 Sheriff or Designee (JAIL ADMINISTRATOR)

The above information has been verified.

Signature : Valerie Taylor Date : 8/1/23
 Warden or Designee

Want to stop receiving paper bills and enjoy the convenience of paperless billing? Enroll at firstnetcentral.firstnet.com

AutoPay: Set up automatic payments that you can update whenever you want. Go to firstnetcentral.firstnet.com today.

Total due

~~\$5,799.83~~


Due immediately: \$2,674.19

Due Aug 20, 2023: \$3,125.64

Account summary

Your last bill	\$5,110.90
Payment, Jun 29 - Thank you!	-\$2,436.71
Past due - please pay immediately	\$2,674.19

Service summary

 Wireless	Page 2 \$3,125.64
--	-------------------

Total services - due Aug 20, 2023 **\$3,125.64**

Total due ~~\$5,799.83~~

215-5061
KT

Ways to pay and manage your account:

-  firstnetcentral.firstnet.com
-  Call 611 from FirstNet device
- 800.574.7000 TTY: 866.241.6567 from any other phone

Return this portion with your check in the enclosed envelope. Payments may take 7 days to post.

Total due: \$5,799.83
Due immediately: \$2,674.19 Due Aug 20, 2023: \$3,125.64

Account number: 287302932525
Please include account number on your check

Make check payable to:
AT&T MOBILITY
PO BOX 6463
CAROL STREAM IL 60197-6463

CHECK FOR AUTOPAY
(SEE REVERSE)



84-845-5091 MKW



6823 E 106th Pl
 Tulsa, OK 74133-7147
 (918) 221-9686 / (918) 995-1051
 janna@jaycoheatandair.com

Invoice

DATE	07/27/2023
INVOICE#	11585
TERMS	Due Upon Receipt
DUE DATE	07/27/2023

BILL TO
City of Pryor Creek 100 East Graham Avenue Pryor OK 74361

SERVICE LOCATION
City of Pryor Creek 111 Southeast 9th Street Pryor OK 74361

JOB#	DATE	PO/REF#	DESCRIPTION
1024243893	07/25/2023		<p>— <u>Summer maintenance and filter change.</u></p> <p>Completion Notes: 07/26/2023 01:29 pm by Hunter Jackson</p> <p>Bx71 belt Condenser fan motor Capacitor 3 pole 40amp contactor with aux switch</p> <p>07/26/2023 01:26 pm by Hunter Jackson RTU 11, tripped on low voltage fuses, reset fuses and compressed contactor 2 had a bad coil, replaced contactor checked system operation.</p> <p>07/26/2023 11:35 am by Jeramiha Wiles Replace condenser motor on unit 4 No other issues at this time</p> <p>07/26/2023 11:33 am by Hunter Jackson RTU 9 Had a failed belt, circuit 1 has a failed compressor contactor, and a failed compressor. Circuit 1 is also completely flat on gas and has a leak in the upper part of the coil. Compressor 1 has open windings between L1 and L2 and L2 and L3. Circuit 1 A/C system must be rebuilt.</p> <p>07/25/2023 03:17 pm by Jeramiha Wiles Inspected all HVAC systems Replaced all air filters Checked charge on systems Found that unit 4 has a bad condenser fan motor Unit 9 both circuit of cooling have lost charge will need to do leak search on both circuits</p>

Claim::	Authorization #::
Customer Contract ID #::	SHW Case #::

Job Charges	Qty	Rate	Total
Filters	1.00	\$1,283.00	\$1,283.00
Capacitor	1.00	\$15.00	\$15.00
Contactor and Auxillary switch	1.00	\$137.47	\$137.47
Belt	1.00	\$58.72	\$58.72
Fan motor	1.00	\$731.87	\$731.87
Labor	16.00	\$125.00	\$2,000.00

PRE-WORK SIGNATURE

Signed By:

POST-WORK SIGNATURE

Signed By:

CUSTOMER MESSAGE

Invoice Total:	\$4,226.06
Deposits (-):	\$0.00
Payments (-):	\$0.00
Total Due:	\$4,226.06

Autumn Graybill



Summary:

Highly-motivated with a desire to take on new challenges. Strong work ethic, adaptability and exceptional interpersonal skills. Adept at working effectively unsupervised and quickly mastering new skills.

Skills:

- Staff Leadership and Direction
- Coordinated Project Operations
- Cost Control
- Exemplary Communication
- Effective Written and Verbal Communication
- Deadline Management
- Documentation and Reporting Capabilities
- Quality Control
- Safety Procedures
- Staff Training and Mentoring
- Commercial Construction

Education & Training:

Nursing - Tulsa Community College - Tulsa, OK

Experience:

Schilt Management Services, Inc. – Office Manager / Project Administrator
Pryor, OK 04/2020 – Current

Monitored payments due from clients and promptly contacted clients with past due payments.
Review Contractor's Pay Applications for projects to ensure proper billing.
Create Monthly Invoices for all clients and pay all bills associated with each project.
Oversaw receiving and organizing correspondence, answering and forwarding calls and creating business letters and records.
Reviewed files and records to obtain information and respond to requests.
Assisted in the development of project objectives and scope.
Provided administrative support to the Project Manager including scheduling meetings, taking notes.
Maintained a database of key contacts related to the project activities.
Managed resources such as personnel, materials, equipment, and funding necessary for successful completion of projects.
Ensured that all relevant documentation was up-to-date throughout the life cycle of each project.
Tracked changes in requirements throughout various phases of a project's life cycle.
Utilized spreadsheets, calendars and reports to gauge work productivity and monitor progress

TNS Trucking, Inc. – Co-Owner / CFO
Pryor, OK 02/2016 – Current

Developed and implemented financial strategies to increase efficiency and reduce costs.
Analyzed financial data to identify trends and recommend solutions for improvement.
Reviewed financial statements on a regular basis to ensure accuracy of reported information.
Collaborated with senior management to develop long-term business objectives and plans.
Monitored cash flows and identified areas of risk or opportunity.
Assessed current accounting processes and procedures; developed new policies as needed.
Evaluated internal controls over financial reporting processes and ensured compliance with applicable laws and regulations.
Worked closely with operations teams to ensure accurate cost accounting practices are followed.
Ensured timely filing of all required federal and state taxes; provided support during audits by regulatory agencies.
Managed company-wide budgets, payroll, accounting and other financial operations.

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PRYOR CREEK, OKLAHOMA, SUPPORTING CONTINUED PARTICIPATION IN MAIN STREET PROGRAMS.

WHEREAS, the Oklahoma Main Street Center has been established in the Oklahoma Department of Commerce to assist small towns and cities to develop a public/private effort to revitalize their “Main Street” areas; and

WHEREAS, the City of Pryor Creek desires to continue participating in the Oklahoma Main Street Center; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pryor Creek, Oklahoma:

SECTION 1. That the City of Pryor supports the participation in the 2023 / 2024 Oklahoma Main Street Center with the specific goal of revitalizing the historic central business district using the Main Street 4-Point Approach™ to economic revitalization.

SECTION 2. That the City of Pryor understands that the Main Street Approach is a long-term process that results in a continual effort to maintain and enhance downtown/historic district.

Passed and approved this 15th day of August, 2023.

Zac Doyle, Mayor

Attest:

Courtney Davis, City Clerk



August 10, 2023

Honorable Zac Doyle, Mayor
Members of the City Council
City of Pryor Creek, Oklahoma

RE: Recommended Inside City Limits Water Rate Increase

Dear Mayor and Council:

At the MUB's last regular meeting on August 7, 2023, one of the agenda items for discussion was a proposed water rate increase inside city limits.

Our purchased water rate from OOWA has increased 10 cents per 1,000 gallons since January 2023. We did not request an increase in January but will be requesting a 22 cents per 1,000 gallons this time to help offset some of the rising costs of the water department. The last time we requested an increase greater than what OOWA passed was in July 2019. Since that time we have only requested a straight pass through of what OOWA had passed to us.

I am requesting that the proposed water rate increase of 22 cents (\$4.83 to \$5.05 per 1,000 gallons) inside the corporate city limits of Pryor Creek be placed on your agenda for the August 15, 2023 meeting.

If this increase is approved by the council, the average residential customer (5,000 gallons) in Pryor Creek will see an approximate increase of \$1.10 on their monthly water bill.

I have enclosed a comparison of our current rates and the proposed rate increase with some of the surrounding communities and water districts. If the proposed increase is approved by the council, Pryor Creek will still have some of the lowest water rates in the area.

I will be present at the next council meeting to answer any questions you may have. If you would like to discuss this with me beforehand, please feel free to drop by the office or give me a call any time.

Your assistance in this matter will be greatly appreciated.

Sincerely,


Jared Crisp
General Manager

WATER RATE COMPARISONS

		Base	Water Rates		Price for 5,000 gallons (Average consumption for residential user)
		Charge	\$/kgal		
	Pryor (Existing Rate)	\$9.66	(1)	\$4.83 /1,000 gallons	\$24.15
	Pryor (Proposed Rate)	\$10.10	(1)	\$5.05 /1,000 gallons	\$25.25
	Claremore	\$8.50	(2)	\$5.00 /1,000 gallons	\$33.50
	Muskogee	\$12.69	(3)	\$9.27 /next 100 cubic feet, \$7.64/next 100 cubic feet, \$6.24/next 1,600 cubic feet	\$46.35
	Broken Arrow	\$10.34	(4)	\$5.74 /1,000 gallons	\$39.04
	Owasso	\$13.08	(5)	\$7.81 /next 1,000 gallons, \$7.86/next 2,000 gallons, \$7.92/next 4,000 gallons	\$44.47
	Wagoner	\$21.00	(6)	\$3.50 /1,000 gallons	\$38.50
	Vinita	\$17.57	(7)	\$4.16 /next 4,000 gallons, \$4.29/next 4,000 gallons, \$4.36/1,000 gallons	\$30.05
(Mazie)	Mayes County RWD #2	\$25.00	(8)	\$4.14 /1,000 gallons	\$37.42
(Disney)	Mayes County RWD #3	\$20.00	(9)	\$5.00 /next 4,000 gallons, \$5.25/next 5,000 gallons	\$40.00
(NW Pryor)	Mayes County RWD #4	\$25.00	(10)	\$5.50 /1,000 gallons	\$47.00
(Adair)	Mayes County RWD #5	\$25.00	(11)	\$4.74 /next 5,000 gallons, \$5.89/next 5,000 gallons	\$48.70
(Big Cabin)	Mayes County RWD #6	\$25.00	(12)	\$5.20 /next 1,000 gallons, \$5.45/next 2,000 gallons, \$5.70/next 2,000 gallons	\$46.80
(Salina)	Mayes County RWD #9	\$39.50	(13)	\$4.50 /1,000 gallons	\$57.50
	Grove	\$11.50	(14)	\$3.65 /1,000 gallons	\$26.10
	Chouteau	\$25.00	(15)	\$4.05 /1,000 gallons	\$41.20
	Locust Grove	\$25.00	(16)	\$5.85 /next 1,000 gallons, \$6.45/next 2,000 gallons, \$6.55/next 1,000 gallons	\$50.30
	Adair	\$25.00	(17)	\$5.75 /next 1,000 gallons, \$6.00/next 2,000 gallons, \$6.25/next 5,000 gallons	\$49.00
	Salina	\$40.00	(18)	\$4.50 /next 4,000 gallons, \$4.55/next 5,000 gallons, \$4.60/next 1,000 gallons	\$58.00
	Miami	\$16.20	(19)	\$6.47 /next 4,000 gallons, \$8.41/next 15,000 gallons	\$42.08
	Tahlequah	\$10.00	(20)	\$4.19 /1,000 gallons	\$30.95

(1) Minimum charge includes first 2,000 gallons

(2) Base charge for meter

(3) Minimum charge includes first 200 cubic feet

(4) Base charge for meter

(5) Minimum charge includes first 1,000 gallons

(6) Base charge for meter

(7) Minimum charge includes first 2,000 gallons

(8) Minimum charge includes first 2,000 gallons

(9) Minimum charge includes first 1,000 gallons

(10) Minimum charge includes first 1,000 gallons

(11) Base charge for meter

(12) Minimum charge includes first 1,000 gallons

(13) Minimum charge includes first 1,000 gallons

(14) Minimum charge includes first 1,000 gallons

(15) Minimum charge includes first 1,000 gallons

(16) Minimum charge includes first 1,000 gallons

(17) Minimum charge includes first 1,000 gallons

(18) Minimum charge includes first 1,000 gallons

(19) Minimum charge includes first 1,000 gallons

(20) Base charge for meter. Customer must also pay for minimum 1,000 gallons.



December 9, 2022

Pryor Municipal Utility Board
PO Box 249
Pryor, OK 74362

RE: Water Rates

Dear Customer,

This is to advise that this office has done a review of the water treatment rates of the Oklahoma Ordnance Works Authority. Based on this review, a recommendation will be made to our board of trustees at their meeting to be held Tuesday, December 20, 2022, that the water treatment rates be increased effective January 1, 2023 through June 30, 2023, as follows:

Current Rates: \$1.95 per 1,000 - First 5,000,000 Gallons, \$1.85 per 1,000 Gallons - Over 5,000,000 Gallons

Future Rates: \$2.00 per 1,000 - First 5,000,000 Gallons, \$1.90 per 1,000 Gallons - Over 5,000,000 Gallons

A customer rate hearing has been set for 3:00 p.m. on Friday, December 16, 2022 at the MidAmerica Industrial Park administration building to answer any questions or address any concerns you may have. You are welcome to attend. Our address is 4075 Sanders Mitchell St., Pryor, OK 74361.

A rate study has been completed. The objective of the rate study was to ensure all costs are recovered including operational and capital improvements to new and existing infrastructure. The study allows OOWA to show a five-year projection of rates going forward.

Sincerely,

A handwritten signature in blue ink that reads "Jason Stutzman".

Jason Stutzman
Executive Director



June 16, 2023

Pryor Municipal Utility Board
PO Box 249
Pryor, OK 74362

RE: Water Rates

Dear Customer,

This is to advise that this office has done a review of the water treatment rates of the Oklahoma Ordnance Works Authority. Based on this review, a recommendation will be made to our board of trustees at their meeting to be held Tuesday, June 27, 2023, that the water treatment rates be increased effective July 1, 2023 through December 31, 2023, as follows:

Current Rates: \$2.00 per 1,000 - First 5,000,000 Gallons, \$1.90 per 1,000 Gallons - Over 5,000,000 Gallons

Future Rates: \$2.05 per 1,000 - First 5,000,000 Gallons, \$1.95 per 1,000 Gallons - Over 5,000,000 Gallons

A customer rate hearing has been set for 3:00 p.m. on Friday, June 23, 2023 at the MidAmerica Industrial Park administration building to answer any questions or address any concerns you may have. You are welcome to attend. Our address is 4075 Sanders Mitchell St., Pryor, OK 74361.

Sincerely,

A handwritten signature in blue ink that reads "Jason Stutzman".

Jason Stutzman
Executive Director

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
CITY OF PRYOR BUDGET					
GENERAL GOVERNMENT					
02-201-5023	GEN HEALTH INSURANCE - COBRA	\$1,000.00	SALARY/BENEFITS SUB TOTAL		
02-201-5031	GENSUPPLIES - JANITORIAL	\$9,000.00	\$6,000.00		
02-201-5032	GEN DUES AND SUBSCRIPTIONS	\$21,000.00	\$21,000.00		
02-201-5041	GEN UNALLOCATED RES & EXCESS	\$186,103.22	\$185,578.00		
02-201-5042	GEN INSUR- GENERAL LIABILITY	\$71,278.00	\$2,500.00		???
02-201-5043	GEN INSURANCE- FLEET	\$26,737.00	\$77,100.00		???
02-201-5044	INSURANCE - FIRE		\$25,000.00		
02-201-5045	GEN INSURANCE - PROPERTY	\$61,055.00	\$2,500.00		
02-000-2055	FLEXIBLE SPENDING ACCOUNT	\$30,400.00	\$30,400.00		
02-201-5051	GEN UTILITIES	\$33,000.00	\$40,000.00		
02-201-5061	GEN TELEPHONE	\$10,000.00	\$10,000.00		
02-201-5072	GEN OUTSIDE SERV -AUDITOR	\$15,000.00	\$15,000.00		
02-201-5073	GEN OUTSIDE SERV-ACCOUNTING	\$27,000.00	\$27,000.00		
02-201-5074	CITY BEAUTIFICATION & CLEANUP	\$10,000.00	\$0.00		
02-201-5075	GEN OUTSIDE SERVICES - other	\$169,000.00	\$95,000.00		
02-201-5076	CONTRACT NEGOTIATIONS				
02-201-5091	GEN REPAIR & MAINTENANCE	\$100,000.00	\$50,000.00	80000	
02-201-5092	GEN JANITORIAL CONTRACT				
02-201-5102	FUEL (CITY-COUNTY BLDG TANK)	\$5,000.00	\$0.00		no use last FY
02-201-5111	GEN EDUCATION EXPENSE	\$1,000.00	\$3,000.00		
02-201-5251	RETIREMENT PLAN ADMIN.	\$5,240.00	\$5,240.00		
02-201-5260	GEN SOFTWARE	\$75,000.00	\$65,000.00		YOU HAVE ROOM TO LOWER THIS TO
02-201-5265	CITY HOLIDAY DISPLAY	\$7,000.00	\$5,000.00		
02-201-5270	RECODIFICATION	\$1,000.00	\$1,000.00		
02-201-5280	E-911 EXPENSES	\$9,000.00	\$0.00		no use last FY
02-201-5311	ELECTION EXPENSE	\$2,000.00	\$1,000.00		
02-201-5312	LEGAL PUBLICATION	\$3,500.00	\$2,500.00		
02-201-5321	RENT				
02-201-5330	HR AUDIT				
02-201-5331	SAFETY PROGRAM	\$2,000.00	\$1,500.00		
02-201-5332	SAFETY AWARDS - RECOGNITION				

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
02-201-5333	CHRISTMAS EMPLOYEE APPRECIATION	\$5,600.00	\$5,600.00		
02-201-5334	PRYOR MAIN STREET	\$20,000.00	\$20,000.00		
02-201-5335	PERSONNEL MANUAL				
02-201-5337	PELIVAN	\$25,000.00	\$32,000.00		
02-201-5340	SENIOR CITIZENS NUTRITION -	\$5,000.00	\$5,000.00		
02-201-5341	General office supplies, misc.	\$5,000.00	\$5,000.00		
02-201-5344	YOUTH PROGRAM	\$1,000.00	\$1,500.00	Imagine Library	
02-201-5345	SENIOR CITIZENS PROGRAM -	\$22,000.00	\$10,000.00	15000	reevaluate in 2023-24 mid year
02-201-5346	VETERAN'S PROGRAM / american legion	\$1,000.00	\$1,000.00		
02-201-5347	DAV	\$1,000.00	\$1,000.00		
02-201-5350	CREDIT CARD & RELATED EXPENSES	\$6,000.00	\$10,000.00		
02-201-5349	ART GALLERY PROGRAMS	\$5,000.00	\$0.00		no use in last FY
02-201-5411	CAPITAL OUTLAY*				
02-201-5582	STATE PERMIT FEE				
	CAPITAL OUTLAY*				
	PLAN REVIEW - COMMUNITY				
	GENERAL GOVERNMENT Totals:	\$977,913.22	\$762,418.00		
COMMUNITY DEVELOPMENT (CD)					
02-203-5011	BULDING INSPECTOR SALARY	\$73,402.16	\$73,402.16		
02-203-5012	LONGEVITY		\$0.00		
02-203-5013	OVERTIME		\$0.00		
02-203-5014*	COMMUNITY DEV. COORD. SALARY	\$67,743.85			
**	(CITY PLANNING) CLERK	\$36,400.00			
02-203-5015*	ASSISTANT BUILDING INSPECTOR	\$30,000.00	\$30,000.00		
02-203-5016	CD SICK TIME BUY BACK				
02-023-5017	ABATEMENT HEARING OFFICER	\$600.00	\$600.00		
02-203-5021	CD FICA	\$13,628.17	\$5,661.17		Reduced due to not filling proposed positions
02-203-5022	CD RETIREMENT AND PENSION	\$15,979.14	\$6,606.19		Reduced due to not filling proposed positions
02-203-5023	CD HEALTH INSURANCE	\$42,595.56	\$6,989.04		Reduced due to not filling proposed positions
02-203-5024	CD UNEMPLOYMENT TAX	\$744.00	\$257.00		Reduced due to not filling proposed positions
02-203-5025	CD WORKERS COMP INSURANCE	\$5,141.67	\$1,500.00		Reduced due to not filling proposed positions

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED	NOTES
	SALARY/BENEFITS SUB TOTAL	\$286,234.55	\$125,015.56	
02-203-5026	CD CLOTHING ALLOWANCE	\$1,000.00	\$500.00	
02-203-5031	CD SUPPLIES - OFFICE	\$1,000.00	\$1,000.00	
02-203-5032	CD SUPPLIES GENERAL	\$2,500.00	\$1,500.00	
02-203-5061	CD TELEPHONE	\$900.00	\$900.00	
02-203-5062	CD COMMUNICATION			
02-203-5091	CD REPAIR & MAINTENANCE	\$1,000.00	\$1,000.00	
02-203-5102	CD GAS AND OIL	\$1,200.00	\$1,200.00	
02-203-5111	CD EDUCATION EXPENSE	\$1,500.00	\$2,000.00	
02-203-5222	EDTA	\$50,000.00	\$60,000.00	
**	COMPUTER & SOFTWARE SUPPORT	\$9,000.00	\$0.00	
02-203-5344	CD NUISANCE CLEAN UP			
02-203-5413	CD CAP OUTLAY-SM PURCHASES			
	COMMUNITY DEVELOPMENT TOTAL	\$354,334.55	\$193,115.56	
PLANNING & ZONING / COMMUNITY DEVELOPMENT				
02-205-5011	P & Z SALARIES			
02-205-5012	P& Z SALARIES CLERICAL			
02-205-5018	P & Z INSURANCE			
02-205-5021	P & Z FICA			
02-205-5024	P & Z EMPLOYMENT TAX			
02-205-5025	P & Z WORKERS COMP INSURANCE			
	SUB TOTAL			
02-205-5032	P & Z SUPPLIES - GENERAL	\$2,500.00	\$500.00	
02-205-5061	P & Z TELEPHONE			
02-205-5075	P & Z OUTSIDE SERV - CONSULTANT			
02-205-5077	P & Z MISCELLANEOUS MAPPING	\$5,000.00	\$4,000.00	
02-205-5079	P & Z COMPREHENSIVE PLN UPDATE			
02-205-5091	P & Z REPAIR & MAINT - PARTS			
02-205-5111	P & Z EDUCATION EXPENSE			
02-205-5101	P & Z TRAVEL			
02-205-5313	P & Z PERIODICALS & PUB	\$2,000.00	\$2,500.00	
	PLANNING & ZONING TOTAL	\$9,500.00	\$7,000.00	

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
MANAGERIAL /MAYOR					
02-207-5011	MANAGERIAL SALARIES				
02-207-5012	MANAGERIAL SALARIES CLERICAL	\$48,048.00	\$37,856.00		
02-207-5013	MANAGERIAL SALARIES OVERTIME				
02-207-5014	MANAGERIAL LONGEVITY	\$420.00	\$0.00		
02-207-5015	MANAGERIAL SALARIES- MAYOR	\$91,023.92	\$91,024.00		
02-207-5016	MANAGERIAL SALARIES- COUNCIL	\$24,000.00	\$24,000.00		
02-207-5017	MANAGERIAL COMMITTEE MEETINGS				
02-207-5019	MANAGERIAL SALARIES JANITORIAL				
02-207-5021	MANAGERIAL FICA	\$12,507.13	\$11,695.32		
02-207-5022	MANAGERIAL RETIRE AND PENSION	\$14,714.27	\$13,759.20		
02-207-5023	MANAGERIAL HEALTH INSURANCE	\$31,820.82	\$36,000.00		
02-207-5024	MANAGERIAL EMPLOYMENT TAX	\$248.00	\$257.00		
02-207-5025	MANAG WORKERS COMP INSURANCE	\$4,655.02	\$2,700.00		
	SALARIES & BENEFITS SUB TOTAL	\$227,437.16	\$217,291.52		
02-207-5031	MANAGERIAL SUPPLIES - OFFICE	\$500.00	\$0.00	500.00	
02-207-5032	MANAGERIAL SUPPLIES -GENERAL				
02-207-5045	MANAGERIAL WORKERS COMP				
02-207-5061	MANAGERIAL TELEPHONE	\$500.00	\$0.00	500.00	
02-207-5091	MANAG REPAIR & MAINT - PARTS	\$750.00	\$0.00		
02-207-5101	MANAGERIAL TRAVEL EXPENSE	\$6,000.00	\$5,000.00		
02-207-5111	MANAGERIAL EDUCATION EXPENSE	\$3,500.00	\$2,000.00	3,000.00	
02-207-5112	MANAGERIAL NUISANCE CLEAN-UP				
02-207-5113	MANAGERIAL CLOTHING				
02-207-5114	MANAGERIAL GAS/OIL				
02-207-5115	MANAGERIAL CEM POSTAGE				
02-207-5116	MANAGERIAL VOLUNTEER-CEM				
02-207-5341	MANAGERIAL MISCELLANEOUS	\$1,000.00	\$1,000.00		
02-207-5411	MANAGERIAL CAPITAL OUTLAY				
02-207-5413	MANG CAPITAL OUTLAY-SM PURCH				
	MANAGERIAL TOTAL	\$239,687.16	\$225,291.52		
CLERICAL/ACCOUNTING					

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
02-209-5011	CLERK SALARIES	\$246,788.48	\$264,270.00		
02-209-5012	CLERK LONGEVITY	\$3,420.00	\$4,740.00		
02-209-5013	CLERK SALARIES CLERK - OT				
02-209-5014	CLERK TEMPORARY SERVICES				
02-209-5016	CLERK SICK TIME BUY BACK				
02-209-5021	CLERK FICA	\$19,140.95	\$23,363.87		
02-209-5022	CLERK RETIREMENT AND PENSION	\$22,518.76	\$27,486.90		
02-209-5023	CLERK HEALTH INSURANCE	\$44,579.94	\$69,337.15		
02-209-5024	CLERK EMPLOYMENT TAX	\$992.00	\$1,285.00		
02-209-5025	CLERK WORKERS COMP INSURANCE	\$705.46	\$421.57		
	SALARIES/BENEFITS SUB TOTAL	\$338,145.59	\$390,904.49		
02-209-5031	CLERK SUPPLIES - OFFICE	\$11,400.00	\$2,094.25		Timeclock
02-209-5032	CLERK SUPPLIES - GENERAL	\$3,500.00	\$15,000.00		
02-209-5033	CLERKSUPPLIES - CAPITAL OUTLAY				
02-209-5061	CLERK TELEPHONE	\$2,500.00	\$2,500.00		
02-209-5091	CLERK REPAIR & MAINT				
02-209-5092	CLERK REPAIR & MAINT - SERVICE				
02-209-5101	CLERK PERSONAL AUTO USE REIMB.	\$250.00	\$150.00	250	
02-209-5111	CLERK EDUCATION EXPENSE	\$3,500.00	\$2,000.00	4000	
02-209-5112	CLERK CLOTHING ALLOWANCE				
02-209-5341	CLERK MISCELLANEOUS		\$600.00	1000	
02-209-5342	CLERK POSTAGE	\$4,000.00	\$4,500.00	5,000	
02-209-5411	CLERK CAPITAL OUTLAY				
02-209-5413	CLERK CAPITAL OUTLAY-SM PURCH		\$5,500.00		additional needs for licensing
	CLERICAL ACCOUNTING TOTAL	\$363,295.59	\$423,248.74		
CITY ATTORNEY					
02-211-5011	ATTORNEY SALARIES- SERVICES	\$ 63,000.00	\$ 60,000.00		This is no longer an employee position
02-211-5021	ATTORNEY FICA	\$ 4,820.00			
02-211-5024	ATTORNEY EMPLOYMENT TAX	\$ 248.00			
02-211-5025	ATTORNEY WORKERS COMP	\$ 279.21			
	SALARY/BENEFITS SUB TOTAL	\$68,347.21	\$60,000.00		
02-211-5071	ATTORNEY OUTSIDE SERVICES	\$ 3,000.00			
02-211-5101	TRAVEL EXPENSE	\$ 500.00			

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
02-211-5111	EDUCATION EXPENSE	\$ 500.00			
02-211-5341	ATTORNEY MISC LEGAL EXPENSES	\$ 2,500.00	\$ 2,500.00		
02-211-5342	ATTORNEY - ASSISTANT CITY				
	CITY ATTORNEY TOTAL	\$74,847.21	\$62,500.00		
CITY TREASURER					
02-213-5011	TREASURER SALARIES	\$23,030.80	\$23,031.00		
02-213-5021	TREASURER FICA	\$1,761.86	\$1,761.00		
02-213-5023	TREASURER HEALTH INSURANCE				
02-213-5024	TREASURER EMPLOYMENT TAX				
02-213-5025	TREASURER WORKERS COMP INSUR	\$45.00	\$0.00		paid out of managerial
		\$24,837.66	\$24,792.00		
02-213-5031	TREASURER SUPPLIES - OFFICE	\$ 100.00	\$ 150.00	300.00	
02-213-5032	TREASURER BONDING	\$ 1,000.00	\$ 1,000.00		
02-213-5101	TREASURER TRAVEL EXPENSE	\$ 100.00	\$ 100.00	250.00	
02-213-5111	TREASURER EDUCATION EXPENSE	\$ 300.00	\$ 1,500.00	2,000.00	
02-213-5341	TREASURER MISCELLANEOUS				
02-213-5411	TREASURER CAPITAL OUTLAY				
	CITY TREASURER TOTAL	\$26,337.66	\$27,542.00		
POLICE					
02-215-5010	POLICE RESERVES				
02-215-5011	POLICE SALARIES	\$2,364,589.81	\$2,327,309.84		
02-215-5012	POLICE LONGEVITY	\$25,800.00	\$22,260.00		
02-215-5013	POLICE OVERTIME	\$27,000.00	\$80,000.00	90,000.00	
02-215-5016	POLICE SICKLEAVE BUYBACK				
02-215-5020	POLICE PHYSICAL FITNESS PROGRAM				
02-215-5021	POLICE FICA	\$184,159.20	\$187,315.59		
02-215-5022	POLICE CITY RETIREMENT	\$33,992.24	\$26,077.11		
02-215-5023	POLICE HEALTH INSURANCE	\$625,102.73	\$625,102.00		
02-215-5024	POLICE EMPLOYMENT TAX	\$10,168.00	\$10,023.00		
02-215-5025	POLICE DEPT WORKER'S COMP	\$125,092.47	\$95,000.00		
02-215-5026	POLICE PENSION	\$261,650.78	\$265,702.35		
02-215-5027	POLICE WORKERS COMP INSURANCE				

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
	SALARIES/BENEFITS SUB TOTAL	\$3,657,555.23	\$3,638,789.89		
02-215-5028	POLICE CLOTHING ALLOWANCE	\$1,550.00	\$1,550.00		
02-215-5029	POLICE DEPT INNOCULATIONS				
02-215-5032	POLICE SUPPLIES - GENERAL	\$12,000.00	\$9,000.00		
02-215-5033	POLICE UNIFORM - EQUIPMENT	\$20,700.00	\$20,700.00		
02-215-5034	POLICE NEW HIRE	\$25,000.00	\$25,000.00		
02-215-5051	POLICE UTILITIES	\$18,000.00	\$18,000.00	21,000.00	
02-215-5061	POLICE TELEPHONE	\$26,000.00	\$26,000.00		
02-215-5062	POLICE DUTY AMO & TRAINING	\$9,000.00	\$10,000.00		
02-215-5076	POLICE OUTSIDE SERV - AUXILIARY	\$1,500.00	\$21,600.00	Buffy	roci
02-215-5091	POLICE REPAIR & MAINTENANCE	\$43,000.00	\$30,000.00		
02-215-5092	POLICE REPAIR & MAINT-VEHICLES	\$75,000.00	\$75,000.00	80,000.00	
02-215-5102	POLICE GAS & OIL	\$95,000.00	\$86,000.00		
02-215-5111	POLICE FIREARMS TRAINING	\$12,000.00	\$10,800.00		
02-215-5112	POLICE TRAINING-EDUCATION	\$20,000.00	\$18,000.00		
02-215-5114	POLICE GRIEVANCE LEGAL FEE				
02-215-5260	POLICE - TECHNOLOGY	\$93,875.00	\$162,000.00	*****	TIMECLOCK - \$2094.25
02-215-5321	POL O.L.E.T.S. TERMINAL FEES	\$8,500.00	\$8,500.00		
02-215-5322	POLICE PROP RENTAL AND INSUR	\$600.00	\$600.00		
02-215-5332	POLICE CLOTHING & EQUIP. ALLOW				
02-215-5333	POLICE JAIL OPERATIONS	\$15,000.00	\$15,000.00		
02-215-5334	POLICE ANIMAL SHELTER EXPENSE				
02-215-5335	POLICE ADOPTION OPERATIONS				
02-215-5336	POLICE LAW EN FOR TV NETWORK				
02-215-5341	POLICE MISCELLANEOUS	\$750.00	\$500.00		
02-215-5342	POLICE POSTAGE	\$300.00	\$350.00		
02-215-5343	POLICE MAYES CO PRISONER FEE				
02-215-5344	POLICE INVESTIGATIONS	\$1,500.00	\$1,500.00		
02-215-5345	POLICE EMPLOYEE TESTING	\$6,500.00	\$4,000.00		
02-215-5411	POLICE CAPITAL OUTLAY				
02-215-5413	POLICE CAPITAL OUTLAY-SM PURCH				
02-215-5419	POLICE - TECHNOLOGY				
	TOTAL	\$4,143,330.23	\$4,182,889.89		
02-216-5011	ANIMAL SHELTER SALARIES	\$131,208.00	\$131,208.00		

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
02-216-5012	ANIMAL SHELTER LONGEVITY	\$900.00	\$1,320.00		
02-216-5013	ANIMAL SHELTER OVERTIME	\$6,000.00	\$6,000.00		
02-216-5016	TEMPORARY	\$24,000.00	\$24,000.00	That would be	They want to increase temp salaries to
02-216-5021	ANIMAL SHELTER FICA	\$10,106.26	\$10,138.39		
02-216-5022	ANIMAL SHELTER RETIREMENT AND	\$11,889.72	\$11,927.52		
02-216-5023	ANIMAL SHELTER HEALTH	\$38,185.37	\$40,578.09		
02-216-5024	ANIMAL SHELTER EMPLOYMENT TAX	\$744.00	\$771.00		
02-216-5025	ANIMAL SHELTER WORK COMP	\$7,438.97	\$6,200.00		
	SALARIES/BENEFITS SUB TOTAL	\$230,472.32	\$232,143.00		
02-216-5032	ANIMAL SHELTER SUPPLIES -	\$48,000.00	\$45,000.00		
02-216-5033	ANIMAL SHELTER - ANIMAL CARE	\$1,000.00	\$0.00		
02-216-5051	ANIMAL SHELTER UTILITIES	\$8,000.00	\$8,500.00		
02-216-5061	ANIMAL SHELTER TELEPHONE	\$1,600.00	\$1,300.00		
02-216-5035	ANIMAL SHELTER PET STORE FEES				
02-216-5091	ANIMAL SHELTER RPR&MNTNCE	\$7,000.00	\$5,000.00		
02-216-5335	ANIMAL SHELTER ADOPTION OPER	\$250.00	\$400.00		
02-216-5411	ANIMAL SHELTER CAPITAL OUTLAY	\$10,000.00	\$2,100.00		TIMECLOCK - \$2094.25
	TOTAL	\$306,322.32	\$294,443.00		
FIRE DEPARTMENT					
02-217-5010	FIRE VOLUNTEERS	\$54,216.00	\$35,016.00		
02-217-5011	FIRE SALARIES	\$1,200,677.58	\$1,198,572.68		
02-217-5012	FIRE LONGEVITY	\$18,480.00	\$18,120.00		
02-217-5013	FIRE OVERTIME	\$13,000.00	\$16,000.00		
02-217-5016	FIRE SICK LEAVE BUY BACK	\$16,417.40	\$14,189.43		
02-217-5018	FIRE SALARIES - CAPITAL OUTLAY				
02-217-5020	FIRE PHYSICAL EXAMS				
02-217-5021	FIRE FICA	\$18,456.63	\$17,863.45		
02-217-5022	FIRE DEPT INNOCULATIONS				
02-217-5023	FIRE HEALTH INSURANCE	\$324,415.80	\$325,718.40		
02-217-5024	FIRE EMPLOYMENT TAX	\$4,960.00	\$5,140.00		
02-217-5025	FIRE DEPARTMENT-WORKER'S COMP	\$87,418.36	\$55,000.00		
02-217-5026	FIRE RETIREMENT	\$172,980.50	\$172,323.50		
02-217-5027	LIFE INSURANCE (RELIANCE)	\$3,264.00	\$3,264.00		

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
	SALARIES/BENEFITS SUB TOTAL	\$1,914,286.27	\$1,861,207.46		
02-217-5028	FIRE CLOTHING ALLOWANCE	\$15,500.00	\$25,000.00		
02-217-5031	FIRE SUPPLIES - OFFICE	\$2,000.00	\$2,500.00	3,200.00	
02-217-5033	FIRE SUPPLIES - CAPITAL OUTLAY				
02-217-5051	FIRE UTILITIES	\$24,000.00	\$24,000.00		
02-217-5061	FIRE TELEPHONE	\$5,000.00	\$2,500.00		
02-217-5062	FIRE COMMUNICATIONS				
02-217-5076	FIRE OUTSIDE SERVICES-VOLUN	\$5,000.00	\$5,000.00		
02-217-5091	FIRE REPAIR & MAINTENANCE	\$30,000.00	\$38,000.00		
02-217-5102	FIRE GAS & OIL	\$22,000.00	\$27,000.00		
02-217-5111	FIRE EDUCATION EXPENSE	\$8,000.00	\$8,000.00		
02-217-5112	FIRE DEPT TV TRAINING NETWORK				
02-217-5114	FIRE GRIEVANCE LEGAL FEE				
02-217-5332	FIRE CLOTHING				
02-217-5333	FIRE BUNKER GEAR				
02-217-5341	FIRE MISCELLANEOUS -SPECIAL				
02-217-5411	FIRE CAPITAL OUTLAY	\$13,000.00	\$19,000.00	****	2 TIMECLOCKS - \$4178.50
02-217-5413	FIRE CAP OUTLAY-SM PURCHASES				
	FIRE DEPARTMENT TOTAL:	\$2,038,786.27	\$2,012,207.46		
	PARK				
02-219-5011	PARK SALARIES	\$140,582.16	\$142,135.00	169927	ld another full-time employee to mow midyear
02-219-5012	PARK WAGES-POOL(PER & MANAG.)	\$13,000.00	\$0.00		promote Dusty to Assistant at mid
02-219-5013	PARK OVERTIME				
02-219-5014	PARK TEMPORARY EMPLOYEES	\$13,000.00	\$13,000.00	14500	
02-219-5015	PARK LONGEVITY	\$3,600.00	\$4,020.00		
02-219-5016	PARK SICK LEAVE BUY BACK				
02-219-5019	MAINTENANCE & JANITORIAL	\$95,654.32	\$95,529.00		Cynthia, Gary and Maggie(Janitors and Maint)
02-219-5021	PARK FICA	\$18,430.11	\$20,697.54		
02-219-5022	PARK RETIREMENT AND PENSION	\$21,585.28	\$24,252.84		
02-219-5023	PARK HEALTH INSURANCE	\$46,564.32	\$49,175.18		
02-219-5024	PARK EMPLOYMENT TAX	\$1,488.00	\$1,799.00		
02-219-5025	PARK WORKERS COMP INSURANCE	\$10,939.22	\$6,963.45		
	SALARIES/BENEFITS SUB TOTAL	\$364,843.41	\$357,572.01		

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
02-219-5026	PARK CLOTHING ALLOWANCE	\$1,250.00	\$1,200.00		
02-219-5031	PARK SUPPLIES - OFFICE				
02-219-5032	PARK SUPPLIES -GENERAL	\$ 4,000.00	\$ 2,000.00		
02-219-5033	PARK SUPPLIES - CAPITAL OUTLAY				
02-219-5051	PARK UTILITIES	\$ 54,000.00	\$ 54,000.00		
02-219-5061	PARK TELEPHONE	\$ 1,500.00	\$ 1,500.00		
02-219-5075	PARK OUTSIDE SERVICES	\$ 10,000.00	\$ -	10,000.00	
02-219-5091	PARK REPAIR & MAINTENANCE	\$ 18,000.00	\$ 16,000.00	18000	
02-219-5092	PARK POOL- OUTSIDE SERVICES				
02-219-5093	PARK POOL EXPENSES- OTHER	\$ 3,000.00	\$ -		
02-219-5096	POOL-TELEPHONE				
02-219-5097	PARK POOL - SUPPLIES	\$ 2,000.00	\$ -		
02-219-5098	PARK POOL - CHEMICALS	\$ 5,000.00	\$ -		
02-219-5099	PARK POOL - REPAIR & MAINT	\$ 15,000.00	\$ -		
02-219-5102	PARK GAS & OIL	\$ 5,000.00	\$ 5,000.00	6,000.00	
02-219-5111	PARK EDUCATION EXPENSE				
02-219-5341	PARK MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00		
02-219-5411	PARK CAPITAL OUTLAY	\$ -			
02-219-5413	PARK CAPITAL OUTLAY-SM PURCH	\$ 6,000.00	\$ 6,000.00	8100	TIMECLOCK - \$2094.25
02-219-5415	PARK PLAYGROUND EQUIPMENT				
	PARK TOTAL	\$490,593.41	\$444,272.01		
LIBRARY					
02-221-5011	LIBRARY SALARIES	\$357,806.29	\$377,161.00		
02-221-5012	LIBRARY LONGEVITY	\$960.00			
02-221-5013	LIBRARY OVERTIME		\$500.00		
02-221-5014	LIBRARY TEMPORARY SERVICES				
02-221-5016	LIBRARY SICK LEAVE BUY BACK				
02-221-5018	LIBRASALARIES - CAPITAL OUTLAY				
02-221-5021	LIBRARY FICA	\$27,486.93	\$29,041.03		
02-221-5022	LIBRARY RETIREMENT AND PENSION	\$24,009.86	\$24,654.35		
02-221-5023	LIBRARY HEALTH INSURANCE	\$45,002.75	\$38,660.02		
02-221-5024	LIBRARY EMPLOYMENT TAX	\$2,407.90	\$2,593.44		
02-221-5025	LIBRARY WORKERS COMP	\$1,032.68	\$550.00		
	SALARIES/BENEFITS SUB TOTAL	\$458,706.41	\$473,159.84		

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED	NOTES
02-221-5031	LIBRARY LIBRARY SUPPLIES	\$10,700.00	\$9,050.00	
02-221-5032	LIBRARY NON-BOOK MATERIALS	\$16,800.00	\$15,780.00	
02-221-5033	LIBRARY OFFICE SUPPLIES	\$9,900.00	\$9,700.00	
02-221-5034	LIBRARY BOOKS	\$20,000.00	\$20,000.00	
02-221-5035	LIBRARY JANITORIAL SUPPLIES			
02-221-5036	LIBRARY PROGRAMS	\$4,650.00	\$4,650.00	
02-221-5037	LIBRARY IMAGING	\$1,250.00	\$1,250.00	
02-221-5038	LIBRARY PUB USE COP/PRINTR SUP			
02-221-5051	LIBRARY UTILITIES	\$20,000.00	\$28,000.00	
02-221-5061	LIBRARY TELEPHONE	\$10,000.00	\$10,368.00	
02-221-5075	LIBRARY JANITORIAL CONTRACT			
02-221-5091	LIBRARY REPAIR & MAINTENANCE	\$10,000.00	\$10,000.00	TIMECLOCK - \$2094.25
02-221-5092	LIBRARY REPAIR & MAINTENANCE			
02-221-5101	LIBRARY TRAVEL EXPENSE	\$1,000.00	\$3,000.00	
02-221-5111	LIBRARY EDUCATION EXPENSE	\$1,000.00	\$1,100.00	
02-221-5112	LIBRARY CLOTHING ALLOWANCE			
02-221-5341	LIBRARY MISCELLANEOUS			
02-221-5342	LIBRARY POSTAGE	\$1,100.00	\$1,100.00	
02-221-5343	LIBRARY PUBLISHING			
02-221-5411	LIBRARY CAPITAL OUTLAY			
02-221-5413	LIBRARYCAPITAL OUTLAY-SM PURCH			
	LIBRARY TOTAL	\$565,106.41	\$587,157.84	
CEMETERY				
02-223-5011	CEMETERY SALARIES	\$139,350.00	\$139,350.00	
02-223-5012	CEMETERY LONGEVITY	\$3,780.00	\$4,080.00	
02-223-5013	CEMETERY OVERTIME			
02-223-5016	CEMETERY SICK LEAVE BUY BACK			
02-223-5018	CEMETERY TEMPORARY SERVICES		\$8,000.00	
02-223-5021	CEMETERY FICA	\$10,949.45	\$10,972.40	
02-223-5022	CEMETERY RETIRE AND PENSION	\$12,881.70	\$12,908.70	
02-223-5023	CEMETERY HEALTH INSURANCE	\$40,815.46	\$41,652.26	
02-223-5024	CEMETERY EMPLOYMENT TAX	\$744.00	\$771.00	
02-223-5025	CEMETERY WORKER'S COMP.	\$10,393.34	\$8,500.00	

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
	SALARIES/BENEFITS SUB TOTAL	\$218,913.95	\$226,234.36		
02-223-5027	CEMETERY CLOTHING ALLOWANCE				
02-223-5032	CEMETERY SUPPLIES - GENERAL	\$1,000.00	\$600.00		
02-223-5033	CEMETERY SUPPLIES - CAP OUTLAY				
02-223-5051	CEMETERY UTILITIES	\$5,300.00	\$5,000.00		
02-223-5061	CEMETERY TELEPHONE	\$500.00	\$350.00		
02-223-5091	CEMETERY REPAIR & MAINTENANCE	\$21,000.00	\$15,000.00	20000	
02-223-5102	CEMETERY GAS & OIL	\$6,000.00	\$6,000.00		
02-223-5111	CEMETERY EDUCATION EXPENSE				
02-223-5332	CEMETERY CLOTHING ALLOWANCE				
02-223-5341	CEMETERY MISCELLANEOUS	\$0.00			
02-223-5411	CEMETERY CAPITAL OUTLAY	\$0.00			
	CEMETERY ROADS				
02-223-5413	CEMETERY CAP OUTLAY-SM PURCH	\$4,000.00	\$3,000.00		TIMECLOCK - \$2094.25
	CEMETERY TOTAL	\$256,713.95	\$256,184.36		
CEM					
02-225-5010	CEM VOLUNTEERS				
02-225-5011	CEM SALARIES	\$20,000.00	\$20,000.00		
02-225-5012	CEM WAGES				
02-225-5013	CEM ASSIST DIRECTOR				
02-225-5016	CEM SICK TIME BUY BACK				
02-225-5021	CEM FICA				
02-225-5022	CEM RETIREMENT				
02-225-5023	CEM HEALTH INSURANCE				
02-225-5024	CEM EMPLOYMENT TAX				
02-225-5025	CEM WORK COMP INSUR		\$450.00		
	SUB TOTAL	\$20,000.00	\$20,450.00		
02-225-5026	CEM CLOTHING ALLOW				
02-225-5031	CEM SUPPLIES - OFFICE				
02-225-5032	CEM SUPPLIES - GENERAL				
02-225-5033	CEM SUPPLIES - CAP OUTLAY				
02-225-5034	CEM SIRENS				
02-225-5051	CEM UTILITIES	\$6,500.00	\$0.00		

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED	NOTES
02-225-5061	CEM TELEPHONE	\$2,000.00		
02-225-5062	CEM COMMUNICATIONS			
02-225-5076	CEM VOLUNTEER EXPENSE			
02-225-5091	CEM REPAIR & MAINT	\$4,000.00	\$2,500.00	
02-225-5092	CEM REPAIR &, MAINT SERVICE			
02-225-5102	CEM GAS & OIL			
02-225-5111	CEM EDUCATION EXPEN			
02-225-5341	CEM MISCELLANEOUS			
02-225-5342	CEM POSTAGE			
02-225-5411	CEM CAPITAL OUTLAY			
02-225-5413	CEM CAPIT OUTLAY-SM PURCHASES			
	CIVIL DEFENSE TOTAL	\$32,500.00	\$22,950.00	
MUNICIPAL COURT				
02-231-5011	COURT SALARIES	\$86,436.00	\$83,524.00	might be LOW 11k
02-231-5012	COURT LONGEVITY	\$420.00	\$420.00	
02-231-5013	COURT SALARIES -OVERTIME			
02-231-5014	COURT TEMPORARY SERVICES			
02-231-5016	COURT SICK LEAVE BUY BACK			
02-231-5017	COURT SALARIES MUNICIPAL JUDGE	\$11,232.00	\$11,232.00	
02-231-5018	COURT SALARIES CITY PROSECUTOR	\$17,692.00	\$17,692.00	
02-231-5021	COURT FICA	\$8,857.17	\$8,634.40	
02-231-5022	COURT RETIREMENT AND PENSION	\$7,817.04	\$7,554.96	
02-231-5023	COURT HEALTH INSURANCE	\$19,984.38	\$24,989.04	
02-231-5024	COURT EMPLOYMENT TAX	\$720.64	\$738.64	
02-231-5025	COURT WORKERS COMP INSURANCE	\$366.08	\$200.00	
	SALARIES/BENEFITS SUB TOTAL	\$153,525.31	\$154,985.04	
02-231-5032	COURT OFFICE SUPPLIES	\$2,000.00	\$2,500.00	Must be this to cover citation book costs.
02-231-5061	COURT TELECOMMUNICATIONS			
02-231-5071	COURT OUTSIDE SERVICES			
02-231 5077	COURT MUNICIPAL JUDGE SERVICES			
02-231-5078	COURT CITY PROSECUTOR SERVICES			
02-231-5079	COURT JURY EXPENSES	\$100.00	\$100.00	

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
02-231-5091	COURT REPAIR AND MAINTENANCE				
02-231-5111	COURT EDUCATION EXPENSE	\$3,500.00	\$1,500.00	2500	
02-231-5112	COURT CLOTHING ALLOWANCE				
02-231-5341	COURT MISCELLANEOUS-BONUSES				
02-231-5342	COURT COURT POSTAGE				
02-231-5343	COURT OUTSIDE SERVICES				
02-231-5411	COURT CAPITAL OUTLAY				
02-231-5413	COURT CAPITAL OUTLAY-SM PURCH				
02-231-5433	COURT JURY EXPENSES				
	MUNICIPAL COURT TOTAL	\$159,125.31	\$159,085.04		
	GEN FUND SALARIES/BENEFITS	\$7,963,305.07	\$7,782,545.17		
	GENERAL FUND TOTAL	\$10,038,393.29	\$9,660,305.42	9,387,390.01	budgetable amount
	PER JEFF KOLKER - LEGAL BUDGETABLE AMOUNT	\$10,038,393.29		272915 short	\$ 397,553.00
STREET & DRAINAGE					
14-145-5011	STREET SALARIES	\$450,954.76	\$495,075.00		Proposed one additional full-time employee
14-145-5012	STREET LONGEVITY	\$11,460.00	\$12,480.00		
14-145-5013	STREET OVERTIME		\$9,000.00		
14-145-5014	STREET TEMPORARY SERVICES				
14-145-5016	STREET SICK LEAVE BUY BACK				
14-145-5021	STREET FICA	\$35,457.35	\$38,910.58		
14-145-5022	STREET RETIREMENT & PENSION	\$41,617.33	\$45,679.95		
14-145-5023	STREET HEALTH INSURANCE	\$115,423.64	\$152,151.50		
14-145-5024	STREET EMPLOYMENT TAX	\$2,480.00	\$2,827.00		
14-145-5025	STREET WORKERS COMP INSURANCE	\$56,136.67	\$50,000.00		
	SALARIES/BENEFITS SUB TOTAL	\$713,529.75	\$806,124.03		
14-145-5026	STREET CLOTHING ALLOWANCE	\$3,500.00	\$3,500.00		
14-145-5031	SUP. MATERIALS 3030 CRACK SEAL	\$20,000.00	\$20,000.00		
14-145-5032	STREET SIGNS AND SIGNALS	\$10,000.00	\$10,000.00		
14-145-5033	STREET SUPP ASPHALT MTRLS	\$5,000.00	\$5,000.00		
14-145-5034	STREET SUPPLIES GENERAL	\$10,000.00	\$12,500.00	cameras	TIMECLOCK - \$2094.25
14-145-5045	STREET INSURANCE - PROPERTY	\$1,898.00	\$1,900.00		

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED	NOTES
14-145-5051	STREET UTILITIES	\$13,000.00	\$18,000.00	
14-145-5061	STREET TELEPHONE	\$800.00	\$800.00	
14-145-5075	STREET OUTSIDE SERV- ENINERG	\$70,000.00	\$70,000.00	
14-145-5076	STREET OUTSIDE SERV - INSPECTION	\$30,000.00	\$30,000.00	
14-145-5092	STREET DRAINAGE PROJECTS-	\$807,173.13	\$808,000.00	
14-145-5102	STREET GASOLINE AND OIL	\$45,000.00	\$45,000.00	
14-145-5321	STREET VEHICLE LEASE (SWEEPER)			
14-145-5334	STREET CONCRETE MATERIALS	\$30,000.00	\$30,000.00	
14-145-5341	STREET MISCELLANEOUS	\$500.00	\$500.00	
14-145-5342	STREET REPAIR & MAINTENANCE	\$70,000.00	\$70,000.00	
14-145-5343	STREET MOWING	\$30,000.00	\$28,000.00	
14-145-5344	STREET SAFETY EQUIPMENT			
14-145-5408	STREETS W FIRST DRAINAGE			
14-145-5409	STREET EAST HWAY 20 DRAINAGE			
14-145-5410	STREET ASPHALT OVERLAY	\$675,852.44	\$675,852.00	
14-145-5411	STREET CAPITAL OUTLAY	\$272,000.00	\$273,500.00	surcharge on trucks
14-145-5412	STREET 9TH ST SIGNALIZATION			
14-145-5413	STREET CAPITAL OUTLAY-SM PURCH	\$0.00		
14-145-5414	STREET FAIRLAND ST PROJECT			
14-145-5415	STREET SIDEWALK PROJECTS _	\$60,000.00	\$50,000.00	
14-145-5416	STREET ELLIOTT PAVEMENT PROJ.			
14-145-5417	STREET VANN PAVEMENT PROJECT			
14-145-5418	STREET OIL AND CHIP	\$20,000.00	\$20,000.00	
14-145-5419	OAKWOOD RD PROJECT			
14-145-5420	STREET NE 5TH ST DRAINAGE PROJ			
14-145-5421	STREET FARLAND ST PROJ			
14-145-5422	STREET UNSPECIFIED CAP OUTLAY	\$0.00		
14-145-5423	STREET MISC DRAINAGE	\$20,000.00	\$20,000.00	
14-145-5425	STREET ASPHALT OVERLAY		\$40,000.00	Re-Name MUB LIGHT Maint

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED	NOTES
14-145-5428	STREET NORTH ELLIOTT ST /2017 CONCRETE REPAIR			
14-145-5429	STREET SOUTH ELLIOTT -STP 149B			
14-145-5430	STREET-CEMETERY DRAINAGE & UTILITY	\$5,000.00	\$5,000.00	
14-145-5431	STREET MISC CAPITAL OUTLAY REVENUE BOND PAYMENT			
14-145-5432	STREET - SALT	\$7,000.00	\$7,000.00	
14-145-5433	HWY 69 KUM N GO LIGHT			
	STREET & DRAINAGE Totals: STREET & DRAINAGE IMPROV. SALE Totals:	\$2,920,253.32	\$3,050,676.03	
Notes:		\$1,862,518.00	\$1,862,518.00	est. tax funding
		\$921,458.00	\$921,458.00	est. from reserve -
				est. reserves balance= \$1,256,197
CEMETERY CARE FUND				
19-195-5341	MISCELLANEOUS			
19-195-5410	GRAVESIDE RITE STRUCTURE	\$10,000.00	\$10,000.00	
19-195-5411	CEMETERY FENCING			
19-195-5412	ROAD REPAIR	\$60,000.00	\$60,000.00	
19-195-5414	CIO HARRISON MEMORIAL LAKE			
19-195-5415	GRAHAM GRAVESITE DEVELOPMENT			
	CEMETERY CARE FUND TOTAL	\$70,000.00	\$70,000.00	
Notes:				
	Annual Income			
GOLF COURSE				
41-415-5011	GOLF SALARIES	\$165,498.16	\$168,762.00	
41-415-5012	GOLF TEMP SERVICES WAGES	\$72,900.00	\$73,000.00	
41-415-5013	GOLF OVERTIME			
41-415-5014	GOLF LONGEVITY			
41-415-5015				
41-415-5016	GOLF SICK LEAVE BUY BACK			

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
41-415-5021	GOLF FICA	\$12,660.61	\$12,586.55		
41-415-5022	GOLF RETIREMENT & PENSION	\$14,894.83	\$14,807.70		
41-415-5023	GOLF HEALTH INSURANCE	\$26,579.94	\$39,219.02		
41-415-5024	GOLF EMPLOYMENT TAX	\$744.00	\$771.00		
41-415-5025	GOLF WORKERS COMP INSURANCE	\$3,609.49	\$2,500.00		
	SALARIES/BENEFITS SUB TOTAL	\$296,887.03	\$311,646.27		
41-415-5031	GOLF SUPPLIES - OFFICE	\$2,000.00	\$2,000.00		
41-415-5032	GOLF SUPPLIES - GENERAL	\$3,100.00	\$3,100.00		
41-415-5033	GOLF SUPPLIES - CAPITAL OUTLAY				
41-41 55034	GOLF CART LEASING				
41-415-5035	GOLF ADVERTISING	\$5,000.00	\$5,000.00		
41-415-5036	GOLF FOOD FOR TRUSTEES				
41-415-5037	GOLF AUTO EXPENSE (MILEAGE)				
41-415-5038	GOLF DUES & SUBSCRIPTIONS	\$1,500.00	\$1,500.00		
41-415-5039	GOLF FERTILIZER & LIME				
41-415-5040	GOLF REPAIR AND MAINT.PRO SHOP	\$1,500.00	\$1,500.00		
41-415-5041	GOLF WORKERS COMP				
41-415-5043	GOLF INSURANCE, VEHICLES				
41-415-5044	GOLF INSURANCE, PROPERTY	\$5,192.00	\$5,200.00	5,192.00	
41-415-5045	GOLF CART MAINTENANCE FEES	\$25,000.00	\$25,000.00		
41-415-5046	GOLF TRAVEL	\$3,000.00	\$3,000.00		
41-415-5047	GOLF SHOP MEMBERSHIP (10%)	\$18,000.00	\$22,000.00	18000	
41-415-5051	GOLF UTILITIES	\$25,000.00	\$30,000.00	28000	
41-415-5053	GOLF CHEMICALS	\$45,000.00	\$60,000.00	50000	
41-415-5054	GOLF GREENS IMPROVEMENT				
41-415-5055	GOLF MAINT. TRAINING	\$500.00	\$500.00		
41-415-5061	GOLF TELEPHONE				
41-415-5075	GOLF OIS PRO SHOP MANAGER				
41-415-5076	GOLF PROFES FEES & LICENSES				
41-415-5091	GOLF REPAIR & MAINT-MATERIALS				
41-415-5092	GOLF REPAIR & MAINT	\$35,000.00	\$40,000.00	35000	
41-415-5102	GOLF FUEL, OIL & GREASE	\$17,000.00	\$23,000.00	20000	
41-415-5201	GOLF SALES TAX COLLECTED	\$32,000.00	\$45,000.00		
41-415-5233	GOLF IRRIGATION PROJ EXPENSES	\$7,000.00	\$9,000.00	7000	
41-415-5341	MISCELLANEOUS				
41-415-5342	GOLF EMERGENCY EXPENSES				
41-415-5345	GOLF DONATIONS/SCHOOL BUILDG				
41-415-5350	GOLF CREDIT CRD & RELATD EXPENS	\$12,000.00	\$3,000.00	10000	

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
41-415-5411	GOLF CAPITAL OUTLAY	\$48,000.00	\$50,000.00	48000	TIMECLOCK - \$2094.25
41-415-5412	GOLF CAPITAL OUTLAY-IRRIG LEAS				
41-415-5413	GOLF CAPITAL OUTLAY CART LEAS	\$33,304.00	\$33,304.00		
41-415-5414	GOLF COMMUNITY SERVICE				
41-415-5415	GOLF CART INTEREST				
41-415-5081	HALLOWEEN FESTIVAL	\$10,000.00	\$10,000.00		
41-415-5083	GOLF SOD	\$3,000.00	\$3,000.00		
NEW ITEM	CART PATH MAINTENANCE	\$50,000.00	\$50,000.00		
	GOLF TOTAL	\$678,983.03	\$736,750.27		
CAPITAL					
44-445-5031	OFFICE SUPP CAP OUTLAY				STREAMING CAMERAS \$2000
44-445-5032	ECONOMIC DEVELOPMENT				
44-445-5033	SUPPLIES CAPITAL OUTLAY				
44-445-5342	TRANSFER TO RESERVE				
44-445-5411	MUN COURT CAP OUTLAY				
44-445-5412	MANAGERIAL CAP OUTLAY				
44-445-5413	CEMETERY CAP OUTLAY	\$24,000.00	\$24,000.00		
44-445-5414	PHONE SYSTEM				
44-445-5415	PARKS CAP OUTLAY	\$116,000.00	\$116,000.00		
44-445-5416	LIBRARY CAP OUTLAY	\$20,000.00	\$22,000.00		
44-445-5417	CLERK CAPITAL OUTLAY		\$70,000.00		23K ONE TIME, 25K YEARLY COSTS
44-445-5418	POLICE DEP-VEHICLES CAP OUTLAY	\$226,117.68	\$226,000.00		
44-445-5419	PROPERTIES CAPITAL OUTLAY				
44-445-5421	CEM CAPITAL OUTLAY				
44-445-5422	FIRE DEPARTMENTCAPITAL OUTLAY	\$150,000.00	\$165,000.00		150k truck 15k combi
44-445-5423	GARAGE CAPITAL OUTLAY				
44-445-5424	POLICE EQUIPMENT CAP OUTLAY	\$172,400.00	\$172,400.00		
44-445-5430	RECREATION CENTER CAP OUTLAY				
44-445-5431	RECREATION CENTR-LEASE OPT				
44-445-5435	SERTOMA CAP OUTLY				
44-445-5440	IFR CAMERAS				
44-445-5445	PYO FIRE SYSTEM				
	ANIMAL SHELTER	\$65,000.00	\$50,000.00		23000 used.

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
	BUILDING INSPECTOR				
44-445-5447	GOLF CAPITAL OUTLAY	\$75,000.00	\$52,831.00		
	CAPITAL OUTLAY TOTAL	\$848,517.68	\$898,231.00		
REAL PROPERTY ACQUIS. RESERVE					
46-465-5411	REAL PROPERTY ACQUISITIONS				
46-465-5415	ANIMAL SHELTER FACILITY				
46-465-5420	REAL PROP DEBRIS REMOVAL 2007				
46-465-5421	REAL PROP TEMP SERV ICE STORM				
46-465-5422	GOOGLE WI-FI PROJECT	\$87,750.00	\$87,750.00		
46-465-5423					
46-465-5424	BUILDING REPAIRS DIRT /				
46-465-5425	DEC 2007 DEBRIS REMOVAL				
46-465-5426	TEM SERV DEC 07 ICE STORM				
46-465-5428	ANIMAL SHELTER FACILITY PROJ				
46-465-5449	CAPITAL OUTLAY	\$1,000.00	\$1,000.00		
46-465-5450	NUISANCE ABATEMENT	\$80,000.00	\$80,000.00		
	REAL PROP AQUIS RES TOTAL	\$168,750.00	\$168,750.00		
RECREATION CENTER					
84-845-5011	RECREATION CENTER SALARIES	\$299,746.49	\$310,145.82		
84-845-5013	OVERTIME	\$2,500.00	\$3,000.00		
84-845-5014	LONGEVITY	\$780.00	\$900.00		
84-845-5018	SALARIES -TEMP FRONT DESK	\$15,000.00	\$21,000.00	\$ 16,500.00	
84-845-5019	SALARIES -TEMP HOUSE KEEPING				
84-845-5017	SALARIES- TEMP WEEKEND MGR				
84-845-5021	FICA	\$23,072.90	\$23,795.01		
84-845-5022	RETIREMENT	\$27,047.38	\$27,896.92		
84-845-5023	HEALTH INSURANCE	\$73,789.97	\$65,063.33		
84-845-5024	EMPLOYMENT TAX	\$1,736.00	\$1,799.00		
84-845-5025	WORKERS COMP INSURANCE	\$2,385.65	\$1,500.00		
	SALARIES/BENEFITS SUB TOTAL	\$446,058.39	\$455,100.08		

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
84-845-5031	ADVERTISING	\$4,000.00	\$4,500.00		
84-845-5032	SUPPLIES - OFFICE	\$6,000.00	\$6,000.00		
84-845-5033	MEMBERSHIP ACCESS CARDS				
84-845-5034	BOOKS				
84-845-5035	POSTAGE	\$100.00	\$100.00		
84-845-5036	CLOTHING	\$3,000.00	\$3,000.00		
84-845-5037	SPORTING GOODS				
84-845-5038	FIRST AID SUPPLIES	\$250.00	\$250.00		
84-845-5039	CLEANING SUPPLIES	\$25,000.00	\$25,000.00		
84-845-5040	POOL SUPPLIES				
84-845-5041	FACILITY RENTAL				
84-845-5042	RESALE MERCHANDISE	\$20,000.00	\$25,000.00		
84-845-5043	LIABILITY INSURANCE				
84-845-5044	PROPERTY INSURANCE	\$20,358.00	\$20,358.00		
84-845-5045	CHILD CARE EXPENSES				
84-845-5046	COMPUTER TECH SUPPORT	\$20,000.00	\$20,000.00		
84-845-5047	GROUNDS KEEPING	\$10,000.00	\$14,000.00		
84-845-5048	PCRC EVENTS				
84-845-5051	UTILITIES	\$155,000.00	\$196,000.00		INCREASED FROM 168 TO 196 BASED
84-845-5061	TELEPHONE	\$3,000.00	\$2,500.00		
84-845-5075	OUTSIDE SERVICES	\$10,000.00	\$10,000.00		
84-845-5077	BANNER EXPENSES				
84-845-5079	DON'T USE				
84-845-5091	REPAIR AND MAINTENANCE	\$99,000.00	\$153,000.00	99000	(54K from 2023-23)
84-845-5092	MEMBERSHIPS & SUBSCRIPTIONS		\$100.00		
84-845-5093	CONFERENCES/WORKSHOPS		\$1,000.00		
84-845-5094	MERCHANDISE AND VENDING				
84-845-5101	TRAVEL EXPENSE				
84-845-5111	EDUCATION EXPENSE				
84-845-5151	SWIM TEAM EXPENSES				
84-845-5201	SALES TAX	\$9,000.00	\$9,200.00	9000	
84-845-5255	MACO FIT - O.D. MAYOR				
84-845-5341	MISCELLANEOUS-BONUS				
84-845-5350	CREDIT CARD & RELATED EXPENSES	\$20,000.00	\$20,000.00		

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
84-845-5410	CAPITAL OUTLAY - EQUIPMENT	\$170,000.00	\$61,000.00		TIMECLOCK - \$2094.25
84-845-5411	CAPITAL OUTLAY - COMPUTER				
84-845-5412	PRIOR DISBURSEMENTS				
84-845-5415	INTEREST EXPENSE				
84-845-5416	BOND PAYING AGENT FEES				
84-845-5417	BOND PRINCIPAL				
84-845-5425	OVERAGE 1 SHORTAGE				
84-845-_____	CAPITAL IMPROVEMENTS	\$365,000.00			
84-845-_____	Capital Outlay Sm Purchases		\$5,000.00		
	RECREATION CENTER SUBTOTAL	\$1,385,766.39	\$1,031,108.08		
AQUATIC					
84-846-5011	AQUATIC SALARIES	\$44,449.43	\$44,449.00		
84-846-5013	AQUATIC - OVERTIME				
84-846-5018	SALARIES AQUATIC - TEMP		\$23,000.00	\$ 19,500.00	
84-846-5019	SALARIES - TEMP SWIM		\$8,500.00		
84-846-5021	AQUATIC FICA	\$3,400.38	\$3,400.39		
84-846-5022	AQUATIC RETIREMENT	\$4,000.45	\$4,000.46		
84-846-5023	AQUATIC HEALTH INSURANCE	\$6,595.56	\$6,989.04		
84-846-5024	AQUATIC EMPLOYMENT TAX	\$248.00	\$257.00		
84-846-5025	AQUATIC WORKERS COMP	\$323.78	\$230.00		
	SALARIES/BENEFITS SUB TOTAL	\$59,017.60	\$90,825.89		
84-846-5032	AQUATIC SUPPLIES	\$ 12,000.00	\$ 25,000.00		
84-846-5034	AQUATIC TRAINING MANUALS				
84-846-5036	AQUATIC CLOTHING ALLOWANCE		\$ 1,000.00		
84-846-5075	AQUATIC OUTSIDE SERVICES				
84-846-5091	AQUATIC REPAIR AND MAINTENANCE	\$ 36,000.00	\$ 80,000.00		
84-846-5101	AQUATIC TRAVEL EXPENSE	\$ 1,500.00	\$ 1,500.00		
84-846-5111	AQUATIC EDUCATION EXPENSE	\$ 2,000.00	\$ 2,000.00		
84-846-5151	AQUATIC SWIM TEAM EXPENSES				
84-846-5410	AQUAT.CAP OUTLAY SM PURCHASES	\$ 1,000.00	\$ 4,000.00		UPDATED BASED OFF MIKES REQUEST
84-846-5155	POOL PARTY SUPPLIES				
	AQUATICS TOTAL	\$111,517.60	\$204,325.89		
CHILD WATCH					
84-847-5011	CHILD WATCH SALARIES (TEMP SVC)	\$ 28,000.00	\$ 30,000.00		

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED		NOTES
84-847-5013	CHILD WATCH OVERTIME				
84-847-5021	CHILD WATCH FICA				
84-847-5024	CHILD WATCH EMPLOYMENT TAX				
84-847-5025	CHILD WATCH WC INSURANCE				
	SALARIES/BENEFITS SUB TOTAL				
84-847-5032	CHILD WATCH SUPPLIES	\$ 1,000.00	\$ 1,000.00		
84-847-5091	CHILD WATCH REPAIR AND MAINT	\$ 1,000.00	\$ 1,000.00		
84-847-5410	CHILD W CAP OUTLAY SM PURCHASE	\$ 1,000.00	\$ 1,000.00		
	CHILD WATCH TOTAL	\$31,000.00	\$33,000.00		
FITNESS					
84-848-5011	FITNESS SALARIES	\$39,312.00	\$41,000.00		
84-848-5013	FITNESS OVERTIME				
84-848-5017	FITSALARIES TEMP PERSNL TRNR				
84-848-5018	FITNESS SALRIES - TEMP Floor Staff		\$23,000.00		move line to 84-845-????
84-848-5019	FITNESS salaries-Temp INSTRUCTORS	\$18,000.00	\$20,000.00	\$ 18,000.00	
84-848-5021	FITNESS FICA	\$3,007.37	\$3,127.66		
84-848-5022	FITNESS RETIREMENT	\$3,538.08	\$3,679.60		
84-848-5023	FITNESS HEALTH INSURANCE	\$6,595.56	\$6,989.04		
84-848-5024	FITNESS EMPLOYMENT TAX	\$248.00	\$257.00		
84-848-5025	FITNESS WC INSURANCE	\$311.33	\$210.00		
	SALARIES/BENEFITS SUB TOTAL	\$71,012.34	\$98,263.30		
84-848-5032	FITNESS - SUPPLIES		\$1,000.00	\$ -	
84-848-5075	FITNESS OUTSIDE SERVICES	\$200.00	\$200.00		
84-848-5091	FITNESS REPAIR AND MAINTENANCE	\$10,000.00	\$7,000.00		
84-848-5111	FITNESS EDUCATION EXPENSE	\$2,500.00	\$1,000.00		
84-848-5410	FITNESS CAP OUTLAY SM PURCHASE	\$10,000.00	\$5,000.00		
	CLOTHING ALLOWANCE				
	TRAVEL EXPENSES		\$1,000.00		
	FITNESS TOTAL	\$93,712.34	\$113,463.30		
	REC CENTER TOTAL	\$1,621,996.33	\$1,381,897.27		
PRYOR PUBLIC WORKS AUTHORITY					
88-885-5011	SALARIES	\$4,000.00	\$2,000.00		brush dump payroll
88-885-5021	FICA	\$306.00	\$306.00		
88-885-5022	RETIREMENT & PENSION	\$360.00	\$360.00		

CITY OF PRYOR BUDGET 2023-2024		BUDGET 2022 - 2023 ACTUAL	BUDGET 2023 - 2024 PROPOSED	NOTES
88-885-5023	HEALTH INSURANCE	\$1,000.00	\$1,000.00	
88-885-5024	EMPLOYMENT TAX	\$40.00	\$40.00	
88-885-5025	WORKERS COMP INSURANCE			
	SUB TOTAL	\$5,706.00	\$3,706.00	
88-885-5075	OUTSIDE SERVICES			
88-885-5330	PRYOR ENVIRONMENTAL PROJECT			
88-885-5341	MISCELLANEOUS			
88-885-5342	TRANSFER TO OTHER FUNDS			
88-885-5343	CLEANUP COSTS			
88-885-5344	WEED CONTROL - DOWNTOWN &			
88-885-5345	MOSQUITO SPRAYING	\$22,000.00	\$24,000.00	
88-885-5346	INDEPENDENCE DAY			
88-885-5347	NUISANCES	\$10,000.00	\$10,000.00	
88-885-5348	TROOP CELEBRATION			
88-885-5349	DUES - GRAND GATEWAY	\$4,250.00	\$4,250.00	paid at end of FY
88-885-5351	FUEL TANK REMOVAL			
88-885-5352	MAPPING			
88-885-5353	CODE SUPPLEMENT PROJECT			
88-885-5354	SOCCER DEBRIS REMOVAL			
88-885-5412	PRIOR DISBURSEMENTS			
88-885-5413	CAPITAL OUTLAY-EXPENSED			
	SUPPLIES			
	PPWA TOTAL	\$41,956.00	\$41,956.00	
E-911				
91-915-5011	SALARIES			
91-9155012	WAGES			
91-915-5013	OVERTIME			
91-915-5016	SICKLEAVE BUYBACK			
91-915-5021	FICA			
91-915-5023	HEALTH INSURANCE			
91-915-5024	EMPLOYMENT TAX			
91-915-5025	POLICE DEPT WORKER'S COMP.			

